



CHIEF EXECUTIVE OFFICE
 REAL ESTATE DIVISION
 FISCAL YEAR 2013-14

RENT EXPENSE BUDGET REQUEST FORM

11050

COUNTY COUNSEL

	2011-12 Actuals	2012-13 Budget	2013-14 Estimate	A-87 Adjustment	Use Allowance	Net A-87 Adjustment	Non-bill Costs*	Adjusted 2013-14 Estimate
Other Charges:								
Capital Leases	241,839	232,807	0	0	231,774	231,774		231,774
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
Total Other Charges	241,839	232,807	0	0	231,774	231,774		231,774
Services and Supplies:								
Regular Leases	575,487	583,378	605,970					605,970
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
Total Services & Supplies	575,487	583,378	605,970					605,970
Total Other Charges and Services & Supplies			605,970	0	231,774	231,774		837,744

Note: Attachment 1 lists Use Allowance as an adjustment, while Attachments 1A and 1B include Use Allowance as an independent Capital Lease cost. Attachment II does not list Use Allowance.

* Non-billable costs that were estimated and provided by Auditor-Controller (See Attachment 1C).