

FY 2013-2014 FISCAL YEAR RENT EXPENSE BUDGET REQUEST-LEASE WITHIN DEPARTMENT  
 (NON-BILLABLE ADJUSTMENTS TO BACK OUT BASE RENT EXCEEDING HHS CAP)

ATTACHMENT 1C

Unit	Address	% Occupancy	Non-Allowable Expense	ED Type
<b>26224</b>	<b>CHILDREN &amp; FAMILY SERVICES</b>			
97211	8300 S. VERMONT AVE.	LOS ANGELES		
	L-09370 Billable and Non-Billable OPER EXPENSE	35.97%	-410,646	ED
98626	251 E. AVENUE K-6	LANCASTER		
	T65436 PROPERTY TAXES	17.40%	-4,901	ED
<b>Total</b>	<b>CHILDREN &amp; FAMILY SERVICES</b>		<b>-415,548</b>	