



CHIEF EXECUTIVE OFFICE
 REAL ESTATE DIVISION
 FISCAL YEAR 2013-14

RENT EXPENSE BUDGET REQUEST FORM

26500

MIL. & VETERANS AFFAIRS

	2011-12 Actuals	2012-13 Budget	2013-14 Estimate	A-87 Adjustment	Use Allowance	Net A-87 Adjustment	Non-bill Costs*	Adjusted 2013-14 Estimate
Other Charges:								
Capital Leases	12,092	10,871	0	0	11,589	11,589		11,589
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
Total Other Charges	12,092	10,871	0	0	11,589	11,589		11,589
Services and Supplies:								
Regular Leases	16,725	18,611	4,392					4,392
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
Total Services & Supplies	16,725	18,611	4,392					4,392
Total Other Charges and Services & Supplies			4,392	0	11,589	11,589		15,980

Note: Attachment 1 lists Use Allowance as an adjustment, while Attachments 1A and 1B include Use Allowance as an independent Capital Lease cost. Attachment II does not list Use Allowance.

* Non-billable costs that were estimated and provided by Auditor-Controller (See Attachment 1C).