



CHIEF EXECUTIVE OFFICE  
 REAL ESTATE DIVISION  
 FISCAL YEAR 2013-14

**RENT EXPENSE BUDGET REQUEST FORM**

69667 CP-PUENTE HILLS TEL. SITE(APN#8269-006-900)

	2011-12 Actuals	2012-13 Budget	2013-14 Estimate	A-87 Adjustment	Use Allowance	Net A-87 Adjustment	Non-bill Costs*	Adjusted 2013-14 Estimate
<b>Other Charges:</b>								
Capital Leases			0	0	0	0		0
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
<b>Total Other Charges</b>			0	0	0	0		0
<b>Services and Supplies:</b>								
Regular Leases	1,500		1,650					1,650
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
<b>Total Services &amp; Supplies</b>	1,500		1,650					1,650
<b>Total Other Charges and Services &amp; Supplies</b>			1,650	0	0	0		1,650

Note: Attachment 1 lists Use Allowance as an adjustment, while Attachments 1A and 1B include Use Allowance as an independent Capital Lease cost. Attachment II does not list Use Allowance.

\* Non-billable costs that were estimated and provided by Auditor-Controller (See Attachment 1C).