



CHIEF EXECUTIVE OFFICE
 REAL ESTATE DIVISION
 FISCAL YEAR 2014-15

RENT EXPENSE BUDGET REQUEST FORM

11300

REGISTRAR RECORDER

	2012-13 Actuals	2013-14 Budget	2014-15 Estimate	A-87 Adjustment	Use Allowance	Net A-87 Adjustment	Non-bill Costs*	Adjusted 2014-15 Estimate
Other Charges:								
Capital Leases	995,066	968,814	0	0	957,024	957,024		957,025
Taxes			0					0
Insurance			0					0
Operating Expenses			0					0
Total Other Charges	995,066	968,814	0	0	957,024	957,024		957,025
Services and Supplies:								
Regular Leases	289,085	257,259	206,627					206,627
Taxes			0					0
Insurance			0					0
Operating Expenses			0					0
Total Services & Supplies	289,085	257,259	206,627					206,627
Total Other Charges and Services & Supplies			206,627	0	957,024	957,024		1,163,652

Note: Attachment 1 lists Use Allowance as an adjustment, while Attachments 1A and 1B include Use Allowance as an independent Capital Lease cost. Attachment II does not list Use Allowance.

* Non-billable costs that were estimated and provided by Auditor-Controller (See Attachment 1C).