



CHIEF EXECUTIVE OFFICE  
 REAL ESTATE DIVISION  
 FISCAL YEAR 2014-15

**RENT EXPENSE BUDGET REQUEST FORM**

12800

PW - BUILDING & SAFETY DIV.

	2012-13 Actuals	2013-14 Budget	2014-15 Estimate	A-87 Adjustment	Use Allowance	Net A-87 Adjustment	Non-bill Costs*	Adjusted 2014-15 Estimate
<b>Other Charges:</b>								
Capital Leases	123,945	84,770	0	0	0	0		0
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
<b>Total Other Charges</b>	<b>123,945</b>	<b>84,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>Services and Supplies:</b>								
Regular Leases	201,221	187,731	164,549					164,549
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
<b>Total Services &amp; Supplies</b>	<b>201,221</b>	<b>187,731</b>	<b>164,549</b>					<b>164,549</b>
<b>Total Other Charges and Services &amp; Supplies</b>			<b>164,549</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>164,549</b>

Note: Attachment 1 lists Use Allowance as an adjustment, while Attachments 1A and 1B include Use Allowance as an independent Capital Lease cost. Attachment II does not list Use Allowance.

\* Non-billable costs that were estimated and provided by Auditor-Controller (See Attachment 1C).