



CHIEF EXECUTIVE OFFICE
 REAL ESTATE DIVISION
 FISCAL YEAR 2014-15

RENT EXPENSE BUDGET REQUEST FORM

20048

HSA/EMS-SB 1773-STATE GRANT

	2012-13 Actuals	2013-14 Budget	2014-15 Estimate	A-87 Adjustment	Use Allowance	Net A-87 Adjustment	Non-bill Costs*	Adjusted 2014-15 Estimate
Other Charges:								
Capital Leases	0	0	0	0	0	0		0
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
Total Other Charges	0	0	0	0	0	0		0
Services and Supplies:								
Regular Leases	1,515,195	1,398,353	1,606,304					1,606,304
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
Total Services & Supplies	1,515,195	1,398,353	1,606,304					1,606,304
Total Other Charges and Services & Supplies			1,606,304	0	0	0		1,606,304

Note: Attachment 1 lists Use Allowance as an adjustment, while Attachments 1A and 1B include Use Allowance as an independent Capital Lease cost. Attachment II does not list Use Allowance.

* Non-billable costs that were estimated and provided by Auditor-Controller (See Attachment 1C).