



CHIEF EXECUTIVE OFFICE
 REAL ESTATE DIVISION
 FISCAL YEAR 2014-15

RENT EXPENSE BUDGET REQUEST FORM

61000

HO-OLIVE VIEW MED CTR

	2012-13 Actuals	2013-14 Budget	2014-15 Estimate	A-87 Adjustment	Use Allowance	Net A-87 Adjustment	Non-bill Costs*	Adjusted 2014-15 Estimate
Other Charges:								
Capital Leases	3,545,253	4,160,603	5,303,967	0	0	0		5,303,967
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
Total Other Charges	3,545,253	4,160,603	5,303,967	0	0	0		5,303,967
Services and Supplies:								
Regular Leases	140,184	675,764	86,636					86,636
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
Total Services & Supplies	140,184	675,764	86,636					86,636
Total Other Charges and Services & Supplies			5,390,604	0	0	0		5,390,603

Note: Attachment 1 lists Use Allowance as an adjustment, while Attachments 1A and 1B include Use Allowance as an independent Capital Lease cost. Attachment II does not list Use Allowance.

* Non-billable costs that were estimated and provided by Auditor-Controller (See Attachment 1C).