

Comparison between 2011-12 Budget and Proposed 2012-13 Budget				
2011-12 Budget Act ¹		Proposed 2012-12 Budget ²		
Program	Total	State/CCDF	Change	Percent Change
Proposition 98 General Fund				
State Preschool	\$373,695,000	\$310,188,000	(\$63,507,000)	-17%
Non-Proposition 98 General Fund				
General Child Development ³	\$685,923,000	\$469,656,000	(\$216,267,000)	-32%
Migrant Child Care	\$29,085,000	\$24,985,000	(\$4,100,000)	-14%
Alternative Payment (AP) Program	\$216,586,000	\$571,092,000 ⁴		
CalWORKs Stage 2 (AP)	\$442,456,000	(See footnote 4)		
CalWORKs Stage 3 (AP)	\$145,955,000	(See footnote 4)		
Resource and Referral Programs	\$18,688,000	\$18,688,000	\$0	
Handicap Allowance	\$1,620,000	\$1,392,000	(\$228,000)	-14%
CA Child Care Initiative	\$225,000	\$225,000	\$0	
Quality Improvement	\$49,654,000	\$49,927,000	\$273,000	1%
Local Planning Councils	\$3,319,000	\$3,319,000	\$0	
Accounts Payable	\$4,000,000	\$4,000,000	\$0	
Non-Proposition 98 Sub-total	\$1,597,511,000	\$1,143,284,000		
Child Care Facilities Revolving Fund	\$5,000,000	\$5,000,000		
Cost of Living Adjustment (COLA)	\$0	\$0		
Growth	\$0	\$0		
Proposition 98 and non-Proposition 98 Sub-total	\$1,976,206,000	\$1,458,472,000		
Learning Supports				
After School and Education Safety Program	\$547,066,000	\$547,025,000	(\$41,000)	
21 st Century Community Learning Centers	\$157,605,000	\$131,617,000	(\$25,988,000)	-16%
Cal-SAFE Child Care	\$24,778,000	\$24,778,000	\$0	
Pregnant Minor Program	\$13,327,000	\$13,327,000	\$0	
Learning Supports Totals	\$742,776,000	\$716,747,000		

¹ SB 87 (Chapter 33, Approved June 30, 1011).

² SB 957 (Leno). 2012-13 Budget. Introduced January 10, 2012.

³ Of note, the General Child Development line item includes the budget for full-day State Preschool.

⁴ Reflects proposal to consolidate AP Program and CalWORKs Stages 2 and 3 funding as part of Governor's overall proposal for administrative restructuring. Allocation reflects proposed reduction in reimbursement rate and lowering of income eligibility ceiling.

Table 2. Quality Improvement Detail				
Program	2011-12 Budget Act	Proposed 2012-13 Budget ⁵	Change	Percent Change
Schoolage Care and Resource and Referral	\$2,085,639	\$2,085,639		
Infant and Toddler Earmark	\$11,698,772	\$11,698,772		
One-time Federal Funding ⁶	\$3,178,000	\$3,451,000	\$273,000	8.6%
CalWORKs Careers in Child Development	0			
Training for license-exempt providers	0			
DSS contract for licensing inspections ⁷	\$8,000,000			
Trustline Registration Workload	\$960,000			
Health and Safety Training	\$455,000			
Child Care Recruitment and Retention Programs	\$10,750,000			
Child Development Training Consortium	\$291,000			

⁵ The allocations for certain line items, including funding for the child care recruitment and training program, have been removed from the Provisional language. Senate Bill 957 contains new provisional language stating that the California Department of Education (CDE) in consultation with the Department of Social Services (DSS) are to submit an expenditure plan for quality activities, including justification, to be undertaken in fiscal year 2012-13 to the Department of Finance (DOF) for approval prior to obligating funds. According to a CDE/Child Development Division (CDD) staff person in an e-mail message to the Office of Child Care (February 1, 2012), a current agreement exists with both the DOF and DSS to proceed with the child care recruitment and training program allocation for 2012-13 in the amount of \$10,750,000.

⁶ Available for use in 2012-13 fiscal year (6110-194-0001; see Provision 1(c) in SB 957; introduced January 10, 2012).

⁷ The budget relies entirely on federal funding for this item. (Provision 3(d) in 2010-11 budget and Provision 4(d) in SB 69).