

Recommended Budgeted Positions

FUND	ORGANIZATION NAME	BUDGET FISCAL YEAR 2010-11	RECOMMENDED FISCAL YEAR 2011-12	NET CHANGE
GENERAL FUND	AFFIRMATIVE ACTION COMPLIANCE	91.0	0.0	(91.0)
	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	400.0	392.0	(8.0)
	ALTERNATE PUBLIC DEFENDER	285.0	285.0	0.0
	ANIMAL CARE AND CONTROL	358.0	351.0	(7.0)
	ASSESSOR	1,467.0	1,457.0	(10.0)
	AUDITOR-CONTROLLER	587.0	590.0	3.0
	BEACHES AND HARBORS	256.0	255.0	(1.0)
	BOARD OF SUPERVISORS	332.0	330.0	(2.0)
	CHIEF EXECUTIVE OFFICER	509.0	513.0	4.0
	CHIEF INFORMATION OFFICE	21.0	20.0	(1.0)
	CHILD SUPPORT SERVICES	1,796.0	1,674.0	(122.0)
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION	7,323.0	7,355.0	32.0
	COMMUNITY AND SENIOR SERVICES - ADMINISTRATION	542.0	553.0	11.0
	CONSUMER AFFAIRS	59.0	0.0	(59.0)
	CORONER	204.0	203.0	(1.0)
	COUNTY COUNSEL	547.0	548.0	1.0
	DISTRICT ATTORNEY	2,142.0	2,106.0	(36.0)
	GRAND JURY	5.0	5.0	0.0
	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	1,478.0	1,491.0	13.0
	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	272.0	272.0	0.0
	HEALTH SERVICES - OFFICE OF MANAGED CARE	257.0	257.0	0.0
	HUMAN RESOURCES	290.0	343.0	53.0
	INTERNAL SERVICES	2,248.0	2,235.0	(13.0)
	MENTAL HEALTH	4,185.0	4,238.0	53.0
	MILITARY AND VETERANS AFFAIRS	25.0	25.0	0.0
	MUSEUM OF ART	42.0	42.0	0.0
	MUSEUM OF NATURAL HISTORY	26.0	22.0	(4.0)
	PARKS AND RECREATION	1,461.0	1,421.0	(40.0)
	PROBATION	6,211.0	6,205.0	(6.0)
	PUBLIC DEFENDER	1,122.0	1,118.0	(4.0)
	PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS	102.0	102.0	0.0
	PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES	801.0	801.0	0.0
	PUBLIC HEALTH - OFFICE OF AIDS PROGRAMS AND POLICY	228.0	228.0	0.0
	PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	2,984.0	2,986.0	2.0
	PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL	224.0	224.0	0.0
	PUBLIC SOCIAL SERVICES - ADMINISTRATION	13,515.0	13,531.0	16.0
	REGIONAL PLANNING	189.0	186.0	(3.0)
	REGISTRAR-RECORDER AND COUNTY CLERK	1,066.0	1,066.0	0.0
	SHERIFF	18,747.0	18,751.0	4.0

RECOMMENDED BUDGETED POSITIONS
General Information

FUND	ORGANIZATION NAME	BUDGET FISCAL YEAR 2010-11	RECOMMENDED FISCAL YEAR 2011-12	NET CHANGE
GENERAL FUND	TREASURER AND TAX COLLECTOR	517.0	518.0	1.0
	TRIAL COURT OPERATIONS	50.0	50.0	0.0
	TOTAL GENERAL FUND	72,964.0	72,749.0	(215.0)
HOSPITAL ENTERPRISE	LAC+USC HEALTHCARE NETWORK	8,364.0	8,344.0	(20.0)
	METROCARE NETWORK	4,015.0	5,133.0	1,118.0
	RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	1,648.0	1,648.0	0.0
	SOUTHWEST NETWORK	1,117.0	0.0	(1,117.0)
	VALLEYCARE NETWORK	3,097.0	3,097.0	0.0
	TOTAL HOSPITAL ENTERPRISE	18,241.0	18,222.0	(19.0)
TOTAL GENERAL FUND AND HOSPITAL ENTERPRISE		91,205.0	90,971.0	(234.0)
INTERNAL SERVICE FUNDS	PUBLIC WORKS	4,222.0	4,219.0	(3.0)
	TOTAL INTERNAL SERVICE FUNDS	4,222.0	4,219.0	(3.0)
TOTAL OTHER PROPRIETARY FUNDS		4,222.0	4,219.0	(3.0)
SPECIAL DISTRICTS	FIRE DEPARTMENT	4,518.0	4,518.0	0.0
	TOTAL SPECIAL DISTRICTS	4,518.0	4,518.0	0.0
SPECIAL FUNDS	PUBLIC LIBRARY	1,351.0	1,331.0	(20.0)
	TOTAL SPECIAL FUNDS	1,351.0	1,331.0	(20.0)
TOTAL ALL FUNDS		101,296.0	101,039.0	(257.0)