



County of Los Angeles
**CHIEF EXECUTIVE OFFICE
OPERATIONS CLUSTER**

WILLIAM T FUJIOKA
Chief Executive Officer

DATE: May 22, 2014
TIME: 1:00 p.m.
LOCATION: Kenneth Hahn Hall of Administration, **Room 864**

AGENDA

Members of the Public may address the Operations Cluster on any agenda item by submitting a written request prior to the meeting.
Three (3) minutes are allowed for each item.

1. Call to order – Santos H. Kreimann
 - A) **Board Letter – COUNTYWIDE CLASSIFICATION ACTIONS TO IMPLEMENT THE FY 2014-15 RECOMMENDED BUDGET**
CEO Class/Comp – Steve Masterson or designee
 - B) **Consumer Affairs Risk Management Presentation**
DCA – Brian Stiger or designee
2. Public Comment

NOTICE OF CLOSED SESSION

CS-1 CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

(Paragraph (2) of subdivision (d) of Government Code Section 54956.9)

Significant exposure to litigation (thirty cases)

Claims brought by multiple cities for reimbursement related to the decision in *City of Alhambra v. County of Los Angeles*

3. Adjournment



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District
MARK RIDLEY-THOMAS
Second District
ZEV YAROSLAVSKY
Third District
DON KNABE
Fourth District
MICHAEL D. ANTONOVICH
Fifth District

June 4, 2014

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

COUNTYWIDE CLASSIFICATION ACTIONS TO IMPLEMENT THE FISCAL YEAR 2014-2015 RECOMMENDED BUDGET (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

This letter and accompanying ordinance will update the County Classification Plan and departmental staffing provisions by adding one (1) new unclassified classification, by deleting one (1) non-represented classification, by changing the salary of two (2) non-represented classifications, and by implementing classification actions countywide in conjunction with the Fiscal Year (FY) 2014-2015 Recommended Budget as recommended by the Chief Executive Office.

IT IS RECOMMENDED THAT THE BOARD:

Approve the accompanying ordinance amending Title 6, Salaries, of the County Code to add one (1) new unclassified classification, to delete one (1) non-represented classification, to change the salary of two (2) non-represented classifications, and to update the departmental provisions to reflect positions allocated, deleted and transferred in the FY 2014-2015 Recommended Budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The majority of actions recommended in this letter are budget related, and were approved - in concept - by the Board of Supervisors (Board) as part of the FY 2014-2015 Recommended Budget on April 15, 2014. Since that time, we have been working to gather and analyze the required information to determine and allocate the appropriate

classification and level of new positions. This letter implements these specific changes to the departmental staffing provisions to be effective July 1, 2014.

The Board's approval of this ordinance will fulfill the Charter requirement to provide, by ordinance, for the number of County employees. It will also provide the authority for County departments to fill new positions allocated in the FY 2014-2015 Recommended Budget, delete positions no longer needed, and make other adjustments as necessary. These recommendations are a routine part of the annual budget process.

New Unclassified Classification

In conjunction with a reorganization of the Executive Office, Board of Supervisors, one (1) new unclassified classification is being established in the Executive Office, Board of Supervisors (Attachment A). The Assistant Executive Officer, Board of Supervisors (UC) will report directly to the Executive Officer, Board of Supervisors (UC) and will direct, plan, manage and implement the operational and administrative functions of the Executive Office, including fiscal, budget, and Board of Supervisors' meeting agendas. This new classification will allow for the proper alignment of current and newly assigned divisions within the Executive Office.

Deleted Classification

In conjunction with our continuing goal of reducing classifications, we are recommending the deletion of one (1) non-represented classification (Attachment A). This recommendation is consistent with the County's strategy to reduce the number of obsolete classifications.

Salary Changes

We are recommending a salary range adjustment for two (2) non-represented Management Appraisal and Performance Plan (MAPP) classifications (Attachment A). Specifically, we are recommending a salary range increase for the position of Executive Director, Arts Commission from salary range R12 to R15, to recognize the expanding role of the Arts Commission and the unique knowledge and experience required to perform the complex duties of the position. While there is clearly only one Executive Director, Arts Commission in the County, there are two related classifications in the Plan (classified and unclassified). We are changing the salary of both these classes to R15.

Technical Adjustments and Corrections

In addition to classification actions directly related to the FY 2014-2015 approved budget, other technical and routine adjustments and corrections are being made to the staffing provisions of various County departments to reflect earlier Board-approved budget and classification actions. These adjustments include position adjusting entries from previous classification actions such as classification studies, reorganizations, and midyear allocations.

Implementation of Strategic Plan Goals

Approval of the accompanying ordinance will further the County Strategic Plan, Workforce Excellence and Organization Effectiveness Goals, to improve the quality of the workforce, to achieve departmental operational needs, and to maintain consistency in personnel practices throughout the County.

FISCAL IMPACT/FINANCING

The cost of and financing for the new position recommendations have been included in the FY 2014-2015 Recommended Budget. The projected budgeted annual cost for the salary changes is estimated to total \$36,721. Net County cost is estimated to be \$36,306. Cost increases associated with the compensation changes will be absorbed within the Board's adopted budget for the affected department. No additional funding is required.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The County Charter authorizes the establishment and maintenance of "a classification plan and the classification of all positions." This responsibility is further delineated in Civil Service Rule 5.

The accompanying ordinance implementing amendments to Title 6, Salaries, of the County Code has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Your approval of these recommendations will enable departments to effect personnel actions associated with the recently approved budget for FY 2014-2015 and various classification studies. Ultimately, this will enhance the quality of services provided to the public and the operational effectiveness of the departments.

The Honorable Board of Supervisors
June 4, 2014
Page 4

Respectfully submitted,

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:JA
SJM:mmg

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Department of Human Resources
Affected Departments

n:\classification\abcd - board letters - working file\fy 14-15 recommended budget\fy 14-15 recommended budget board letter (1).doc

ATTACHMENT A

**UNCLASSIFIED CLASSIFICATION RECOMMENDED
FOR ADDITION TO THE CLASSIFICATION PLAN**

Proposed Savings/Cafeteria Benefit Plan	Item No.	Title	Salary Schedule & Level
Savings/Megaflex	1114	Assistant Executive Officer, Board of Supervisors (UC)	N23 R16

**NON-REPRESENTED CLASSIFICATION
RECOMMENDED FOR DELETION**

Item No.	Title
4725	Chief, Administrative Support Bureau, Mental Health

**NON-REPRESENTED MAPP CLASSIFICATIONS
RECOMMENDED FOR SALARY CHANGE**

Item No.	Title	Current Salary Schedule and Level		Recommended Salary Schedule and Level	
8807	Executive Director, Arts Commission	N23	R12	N23	R15
8808	Executive Director, Arts Commission (UC)	N23	R12	N23	R15

ANALYSIS

This ordinance amends Title 6 - Salaries, of the Los Angeles County Code by:

- Adding and establishing the salary for one (1) unclassified employee classification;
- Deleting one (1) non-represented employee classification;
- Changing the salaries of two (2) non-represented employee classifications; and
- Adding, deleting, and/or changing certain classifications and numbers of ordinance positions in the departments of Agricultural Commissioner/Weights and Measures, Alternate Public Defender, Animal Care and Control, Assessor, Auditor-Controller, Beaches and Harbors, Board of Supervisors, Chief Executive Officer, Chief Information Officer, Child Support Services, Children and Family Services, Community and Senior Services, Consumer Affairs, County Counsel, District Attorney, Fire, Health Services, Human Resources, Internal Services, Medical Examiner-Coroner, Mental Health, Military and Veterans Affairs, Museum of Natural History, Parks and Recreation, Probation, Public Health, Public Library, Public Social Services, Public Works, Regional Planning, Sheriff, and Treasurer and Tax Collector.

JOHN F. KRATTLI
County Counsel

By: _____
RICHARD D. BLOOM
Principal Deputy County Counsel
Labor & Employment Division

RDB:

ORDINANCE NO. _____

An ordinance amending Title 6 - Salaries, of the Los Angeles County Code relating to the salary changes and to the addition, deletion, and changing of certain classifications and number of ordinance positions in various departments as a result of the budget process for FY 2014-2015.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 6.28.050 is hereby amended to add the following class:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL
<u>1114</u>	<u>ASST EXEC OFFICER,BD OF SUP(UC)</u>	_____ *	<u>N23</u> <u>R16</u>

SECTION 2. Section 6.28.050 is hereby amended to delete the following class:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL
4725	CHIEF,ADMIN SUPPORT BUREAU,MH	01/01/2009	NM 103K
		10/01/2013	NM 104G
		10/01/2014	NM 105D
		04/01/2015	NM 106A

SECTION 3. Section 6.28.050 is hereby amended to change only the salary of the following classes:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL		
8807	EXEC DIRECTOR,ARTS COMMISSION	01/01/2009	N23	R12	
		10/01/2013	N23	R12	
		10/01/2014	N23	R12	
		04/01/2015	N23	R12	
			*	N23	R15
		<u>10/01/2014</u>	<u>N23</u>	<u>R15</u>	
		<u>04/01/2015</u>	<u>N23</u>	<u>R15</u>	
8808	EXEC DIRECTOR,ARTS COMMISSION(UC)	01/01/2009	N23	R12	
		10/01/2013	N23	R12	
		10/01/2014	N23	R12	
		04/01/2015	N23	R12	
			*	N23	R15
		<u>10/01/2014</u>	<u>N23</u>	<u>R15</u>	
		<u>04/01/2015</u>	<u>N23</u>	<u>R15</u>	

SECTION 4. Section 6.32.010 (Agricultural Commissioner/Weights and Measures) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0012A	4	AGRICULTURAL INSPECTOR III
0012N	4	AGRICULTURAL INSPECTOR III

SECTION 5. Section 6.32.010 (Agricultural Commissioner/Weights and Measures) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0009A	120 <u>121</u>	AGRIC/WEIGHTS & MEAS INSPECTOR II
0044A	8 <u>10</u>	PEST CONTROL WORKER

SECTION 6. Section 6.33.010 (Alternate Public Defender) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9259A	4 <u>5</u>	DIVISION CHIEF, PUBLIC DEFENDER
9253A	48 <u>17</u>	HEAD DEPUTY PUBLIC DEFENDER

SECTION 7. Section 6.34.010 (Department of Animal Care and Control) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2979A	87 <u>89</u>	ANIMAL CONTROL OFFICER I
2980A	68 <u>72</u>	ANIMAL CONTROL OFFICER II
2214A	33 <u>39</u>	INTERMEDIATE TYPIST-CLERK
2219A	4 <u>5</u>	SUPERVISING TYPIST-CLERK

SECTION 8. Section 6.38.010 (Assessor) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1000A	4	ADMIN SERVICES MANAGER III,ASSESSOR

SECTION 9. Section 6.38.010 (Assessor) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1004A</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER III</u>

SECTION 10. Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0646A	3 <u>4</u>	ACCOUNTANT I
0677A	35 <u>38</u>	INTERMEDIATE ACCOUNTANT-AUDITOR
1848A	2 <u>3</u>	MANAGEMENT ANALYST
0712A	20 <u>21</u>	PROGRAM SPECIALIST I,AUDITOR-CONT
0650A	49 <u>21</u>	SENIOR ACCOUNTANT,AUDITOR-CONT
0679A	44 <u>43</u>	SENIOR ACCOUNTANT-AUDITOR
1366A	3 <u>2</u>	TAX SERVICES CLERK I

1367A 48 16 TAX SERVICES CLERK II

SECTION 11. Section 6.42.010 (Department of Beaches and Harbors) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0577A</u>	<u>1</u>	<u>ACCOUNT CLERK I</u>

SECTION 12. Section 6.42.010 (Department of Beaches and Harbors) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8861A	3 <u>4</u>	CONTRACT MONITOR,RECREATIONAL SVCS
1140A	2 <u>3</u>	SENIOR CLERK

SECTION 13. Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1101A	2 <u>3</u>	DEP EXECUTIVE OFFICER,BD OF SUP(UC)
1100A	38 <u>39</u>	SENIOR BOARD SPECIALIST

SECTION 14. Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0819A	29 <u>30</u>	CHIEF PROGRAM SPECIALIST,CEO
8697A	6 <u>7</u>	CLINICAL PSYCHOLOGIST II
0817A	60 <u>62</u>	PROGRAM SPECIALIST III,CEO
0818A	36 <u>37</u>	PROGRAM SPECIALIST IV,CEO

SECTION 15. Section 6.51.010 (Chief Information Officer) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0889A</u>	<u>1</u>	<u>ADMINISTRATIVE ASSISTANT III</u>
<u>2593A</u>	<u>1</u>	<u>SENIOR INFORMATION SYSTEMS ANALYST</u>

SECTION 16. Section 6.52.010 (Department of Medical Examiner-Coroner) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4009L	4	DIRECTOR,DEPARTMENT OF CORONER

SECTION 17. Section 6.52.010 (Department of Medical Examiner-Coroner) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1848A</u>	<u>1</u>	<u>MANAGEMENT ANALYST</u>
<u>3036A</u>	<u>1</u>	<u>SAFETY OFFICER</u>

SECTION 18. Section 6.52.010 (Department of Medical Examiner-Coroner) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1637A	44 <u>42</u>	CORONER INVESTIGATOR
2214A	9 <u>10</u>	INTERMEDIATE TYPIST-CLERK
4336A	43 <u>14</u>	SENIOR CRIMINALIST

SECTION 19. Section 6.53.010 (Department of Children and Family Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2565A</u>	<u>1</u>	<u>INFORMATION TECHNOLOGY MANAGER I</u>
<u>2594A</u>	<u>1</u>	<u>PRINCIPAL INFO SYSTEMS ANALYST</u>
<u>5237A</u>	<u>1</u>	<u>PROGRAM SPECIALIST,PUB HLTH NURSING</u>
<u>3034A</u>	<u>4</u>	<u>SAFETY INSPECTOR</u>

SECTION 20. Section 6.53.010 (Department of Children and Family Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888A	49 <u>20</u>	ADMINISTRATIVE ASSISTANT II
1002A	56 <u>58</u>	ADMINISTRATIVE SERVICES MANAGER I
2521A	3 <u>5</u>	APPLICATION DEVELOPER II
9073A	3342 <u>3448</u>	CHILDREN'S SOCIAL WORKER III
9177A	2 <u>4</u>	ELIGIBILITY WORKER III
8995A	68 <u>89</u>	HUMAN SERVICES AIDE
2591A	40 <u>12</u>	INFORMATION SYSTEMS ANALYST II
2214A	789 <u>811</u>	INTERMEDIATE TYPIST-CLERK
1848A	7 <u>12</u>	MANAGEMENT ANALYST
2110A	4 <u>2</u>	MANAGEMENT SECRETARY IV
2526A	7 <u>10</u>	PRINCIPAL APPLICATION DEVELOPER
2096A	447 <u>120</u>	SECRETARY III
2525A	44 <u>15</u>	SENIOR APPLICATION DEVELOPER
9109A	4 <u>2</u>	SR DEP DIR,CHILD & FAMILY SERVICES(UC)
2593A	5 <u>9</u>	SENIOR INFORMATION SYSTEMS ANALYST
2102A	34 <u>35</u>	SENIOR SECRETARY III

SECTION 21. Section 6.55.010 (Child Support Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0889A	6 <u>5</u>	ADMINISTRATIVE ASSISTANT III
1003A	4 <u>5</u>	ADMINISTRATIVE SERVICES MANAGER II
9008A	3 <u>2</u>	APPEALS HEARING SPECIALIST
9285A	40 <u>34</u>	ATTORNEY II,CHILD SUPPORT SERVS
9286A	34 <u>37</u>	ATTORNEY III,CHILD SUPPORT SERVS
1614A	794 <u>756</u>	CHILD SUPPORT OFFICER II
1615A	156 <u>151</u>	CHILD SUPPORT OFFICER III
1618A	34 <u>32</u>	HEAD CHILD SUPPORT OFFICER
2161A	26 <u>23</u>	LEGAL OFFICE SUPPORT ASSISTANT II
2109A	4 <u>3</u>	MANAGEMENT SECRETARY III
2593A	2 <u>1</u>	SENIOR INFORMATION SYSTEMS ANALYST

SECTION 22. Section 6.58.010 (Department of Community and Senior Services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8103F</u>	<u>5</u>	<u>COMMUNITY WORKER</u>

SECTION 23. Section 6.58.010 (Department of Community and Senior Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8021A	2	<u>3</u>	HUMAN SERVICES ADMINISTRATOR I
9051A	55	<u>59</u>	SOCIAL WORKER
8258F	6	<u>4</u>	STUDENT PROFESSIONAL WORKER II

SECTION 24. Section 6.60.010 (Department of Consumer Affairs) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>1668N</u>	<u>2</u>		<u>CONSUMER AFFAIRS SUPERVISOR</u>
<u>1848A</u>	<u>1</u>		<u>MANAGEMENT ANALYST</u>

SECTION 25. Section 6.60.010 (Department of Consumer Affairs) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1664N	7	<u>14</u>	CONSUMER AFFAIRS REPRESENTATIVE III

SECTION 26. Section 6.64.010 (County Counsel) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1120A	4	EXECUTIVE ASSISTANT
2219A	4	SUPERVISING TYPIST-CLERK

SECTION 27. Section 6.64.010 (County Counsel) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9206A	90 <u>93</u>	DEPUTY COUNTY COUNSEL
2214A	43 <u>12</u>	INTERMEDIATE TYPIST-CLERK
2915A	2 <u>1</u>	INVESTIGATOR II
2111A	5 <u>6</u>	MANAGEMENT SECRETARY V
9217A	4 <u>5</u>	SENIOR ASSISTANT COUNTY COUNSEL(UC)
9207A	473 <u>176</u>	SENIOR DEPUTY COUNTY COUNSEL
9243A	2 <u>1</u>	SENIOR LAW CLERK

SECTION 28. Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9273N	36 <u>37</u>	DEPUTY DISTRICT ATTORNEY III
2890N	24 <u>22</u>	SENIOR INVESTIGATOR,DA

SECTION 29. Section 6.76.010 (Fire Department – Executive) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1120F</u>	<u>1</u>	<u>EXECUTIVE ASSISTANT</u>

SECTION 30. Section 6.76.010 (Fire Department – Executive) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2214A	40 <u>9</u>	INTERMEDIATE TYPIST-CLERK
1598A	4 <u>2</u>	PUBLIC INFORMATION ASSISTANT

SECTION 31. Section 6.76.011 (Fire Department – Administrative) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1061A</u>	<u>1</u>	<u>CHIEF, FINANCIAL MANAGEMENT, FIRE</u>

SECTION 32. Section 6.76.011 (Fire Department – Administrative) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	44 <u>12</u>	ADMINISTRATIVE SERVICES MANAGER I
1003A	3 <u>4</u>	ADMINISTRATIVE SERVICES MANAGER II
0748A	4 <u>2</u>	FINANCIAL SPECIALIST II
2214A	44 <u>12</u>	INTERMEDIATE TYPIST-CLERK
2344A	8 <u>12</u>	PROCUREMENT ASSISTANT I
2346A	6 <u>7</u>	PROCUREMENT ASSISTANT II
1843A	3 <u>4</u>	SENIOR DEPARTMENTAL PERSONNEL ASST
1849A	6 <u>7</u>	SENIOR DEPARTMENTAL PERSONNEL TECH

SECTION 33. Section 6.76.014 (Fire Department – Operations) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0217A	42 <u>15</u>	ASSISTANT FIRE CHIEF
0208A	73 <u>86</u>	BATTALION CHIEF(56 HOURS)
0205A	632 <u>684</u>	FIRE CAPTAIN(56 HOURS)
0201A	712 <u>753</u>	FIRE FIGHTER SPECIALIST(56 HOURS)
2102A	40 <u>11</u>	SENIOR SECRETARY III

SECTION 34. Section 6.76.016 (Fire Department – Special services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2521A	5 <u>6</u>	APPLICATION DEVELOPER II
4125A	4 <u>9</u>	FACILITIES PROJECT MANAGER I
2432A	8 <u>4</u>	FIRE DISPATCHER I
2433A	80 <u>84</u>	FIRE DISPATCHER II
2525A	2 <u>3</u>	SENIOR APPLICATION DEVELOPER

SECTION 35. Section 6.76.017 (Fire Department – Leadership and Professional Standards) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1843A</u>	<u>1</u>	<u>SENIOR DEPARTMENTAL PERSONNEL ASST</u>

SECTION 36. Section 6.76.017 (Fire Department – Leadership and Professional Standards) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1881A	40 <u>12</u>	DEPARTMENTAL CIVIL SERVICE REP

SECTION 37. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0886F	4	ADMINISTRATIVE AID
2559A	4	NETWORK SYSTEMS ADMINISTRATOR II
9194N	4	SUPVG PATIENT FIN SERVICE WORKER I

SECTION 38. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0577A</u>	<u>2</u>	<u>ACCOUNT CLERK I</u>
<u>1907A</u>	<u>1</u>	<u>DEPARTMENTAL EMPLOYEE RELATIONS REP</u>
<u>4729A</u>	<u>1</u>	<u>HEALTH PROGRAM ANALYST II</u>
<u>0904A</u>	<u>1</u>	<u>MANAGEMENT ASSISTANT</u>
<u>1515A</u>	<u>1</u>	<u>SENIOR DISASTER SERVICES ANALYST</u>
<u>5456A</u>	<u>1</u>	<u>SENIOR PHYSICIAN</u>

SECTION 39. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647A	4 <u>6</u>	ACCOUNTANT II
0642A	5 <u>12</u>	ACCOUNTING TECHNICIAN I
5233A	4 <u>5</u>	ASSISTANT PROGRAM SPECIALIST,PHN
4595A	44 <u>13</u>	ASSISTANT STAFF ANALYST,HLTH SERVS
8103A	38 <u>37</u>	COMMUNITY WORKER

8103N	52	<u>51</u>	COMMUNITY WORKER
0672N	7	<u>8</u>	HEALTH CARE FINANCIAL ANALYST
4846A	6	<u>7</u>	HEALTH EDUCATION ASSISTANT
4727A	9	<u>8</u>	HEALTH PROGRAM ANALYST I
4729N	2	<u>3</u>	HEALTH PROGRAM ANALYST II
2591A	7	<u>9</u>	INFORMATION SYSTEMS ANALYST II
2591N	13	<u>12</u>	INFORMATION SYSTEMS ANALYST II
2565A	2	<u>3</u>	INFORMATION TECHNOLOGY MANAGER I
2214N	36	<u>37</u>	INTERMEDIATE TYPIST-CLERK
4899A	4	<u>2</u>	MEDICAL TECHNOLOGIST,DATA SYSTEMS
2559N	-4	<u>5</u>	NETWORK SYSTEMS ADMINISTRATOR II
2594A	7	<u>9</u>	PRINCIPAL INFO SYSTEMS ANALYST
2594N	4	<u>2</u>	PRINCIPAL INFO SYSTEMS ANALYST
5000A	13	<u>14</u>	PUBLIC HEALTH MICROBIOLOGIST II
3033A	4	<u>2</u>	SAFETY ASSISTANT
3034A	4	<u>2</u>	SAFETY INSPECTOR
1140A	3	<u>2</u>	SENIOR CLERK
2593A	10	<u>11</u>	SENIOR INFORMATION SYSTEMS ANALYST
2547A	11	<u>12</u>	SENIOR IT TECHNICAL SUPPORT ANALYST
2560A	6	<u>5</u>	SR NETWORK SYSTEMS ADMINISTRATOR
2560N	-4	<u>5</u>	SR NETWORK SYSTEMS ADMINISTRATOR
4594A	11	<u>12</u>	SENIOR STAFF ANALYST,HEALTH

4593A	24	<u>26</u>	STAFF ANALYST,HEALTH
4593N	35	<u>34</u>	STAFF ANALYST,HEALTH
0907A	-4	<u>5</u>	STAFF ASSISTANT I
0913N	14	<u>15</u>	STAFF ASSISTANT II
8243F	73	<u>72</u>	STUDENT PROFESSIONAL WORKER I
2329A	-4	<u>5</u>	WAREHOUSE WORKER AID

SECTION 40. Section 6.77.020 (Department of Public Health – Substance abuse prevention and control) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8697N</u>	<u>1</u>	<u>CLINICAL PSYCHOLOGIST II</u>
<u>2584N</u>	<u>2</u>	<u>INFORMATION TECHNOLOGY AIDE</u>
<u>5476N</u>	<u>1</u>	<u>PHYSICIAN SPECIALIST(NON MEGAFLEX)</u>
<u>5134N</u>	<u>5</u>	<u>REGISTERED NURSE II</u>
<u>5125N</u>	<u>1</u>	<u>UTILIZATION REVIEW NURSE SUPVR I</u>

SECTION 41. Section 6.77.025 (Department of Public Health – Children’s medical services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9014N</u>	<u>1</u>	<u>CLINICAL SOCIAL WORK SUPERVISOR I</u>

SECTION 42. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4848A	4	HEALTH EDUCATOR
1602A	4	PUBLIC INFORMATION REPRESENTATIVE
1861A	4	STAFF DEVELOPMENT SPECIALIST

SECTION 43. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5121A</u>	<u>20</u>	<u>NURSE PRACTITIONER</u>
<u>5288A</u>	<u>1</u>	<u>NURSING DIRECTOR, EDUCATION</u>
<u>8062A</u>	<u>1</u>	<u>SR COMMUNITY LIAISON REPRESENTATIVE</u>
<u>8105A</u>	<u>25</u>	<u>SENIOR COMMUNITY WORKER</u>

SECTION 44. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0578A	9 <u>8</u>	ACCOUNT CLERK II
4595A	24 <u>19</u>	ASSISTANT STAFF ANALYST, HLTH SERVS
5457A	2 <u>3</u>	CHIEF PHYSICIAN I
4614A	24 <u>19</u>	CONTRACT PROGRAM AUDITOR
4614N	3 <u>2</u>	CONTRACT PROGRAM AUDITOR
2591A	23 <u>22</u>	INFORMATION SYSTEMS ANALYST II
2214A	77 <u>75</u>	INTERMEDIATE TYPIST-CLERK

2214N	3	<u>2</u>	INTERMEDIATE TYPIST-CLERK
5214A	24	<u>22</u>	NURSING INSTRUCTOR
5134A	9	<u>8</u>	REGISTERED NURSE II
2096A	7	<u>5</u>	SECRETARY III
2096N	2	<u>1</u>	SECRETARY III
1140A	34	<u>33</u>	SENIOR CLERK
5216A	45	<u>18</u>	SENIOR NURSING INSTRUCTOR
2101A	47	<u>16</u>	SENIOR SECRETARY II
2102A	40	<u>9</u>	SENIOR SECRETARY III
4593A	74	<u>73</u>	STAFF ANALYST,HEALTH
8243F	46	<u>15</u>	STUDENT PROFESSIONAL WORKER I

SECTION 45. Section 6.78.030 (Department of Health Services – Office of managed care) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1007A</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES DIV MGR</u>
<u>0753A</u>	<u>1</u>	<u>FISCAL OFFICER II</u>
<u>1773A</u>	<u>1</u>	<u>SENIOR MARKETING ANALYST</u>
<u>1861A</u>	<u>1</u>	<u>STAFF DEVELOPMENT SPECIALIST</u>

SECTION 46. Section 6.78.030 (Department of Health Services – Office of managed care) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0643A	2 <u>3</u>	ACCOUNTING TECHNICIAN II
4595A	5 <u>7</u>	ASSISTANT STAFF ANALYST,HLTH SERVS
5087A	4 <u>12</u>	CLINIC NURSING ATTENDANT I
4614A	3 <u>8</u>	CONTRACT PROGRAM AUDITOR
4848A	2 <u>3</u>	HEALTH EDUCATOR
1138A	13 <u>17</u>	INTERMEDIATE CLERK
1176A	3 <u>4</u>	INTERMEDIATE SUPERVISNG CLERK
2214A	2 <u>3</u>	INTERMEDIATE TYPIST-CLERK
9002A	4 <u>2</u>	MEDICAL CASE WORKER II
9192A	3 <u>15</u>	PATIENT RESOURCES WORKER
5134A	25 <u>27</u>	REGISTERED NURSE II
5135A	6 <u>7</u>	REGISTERED NURSE III
2096A	4 <u>5</u>	SECRETARY III
1140A	2 <u>3</u>	SENIOR CLERK
2216A	30 <u>31</u>	SENIOR TYPIST-CLERK
4593A	13 <u>21</u>	STAFF ANALYST,HEALTH
0907A	11 <u>12</u>	STAFF ASSISTANT I

SECTION 47. Section 6.78.035 (Department of Health Services – Juvenile court health services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4976A	4	LABORATORY ASSISTANT
5216A	4	SENIOR NURSING INSTRUCTOR

SECTION 48. Section 6.78.035 (Department of Health Services – Juvenile court health services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5701A</u>	<u>1</u>	<u>HLTH FACILITIES CONSULTANT,NURSING</u>

SECTION 49. Section 6.78.035 (Department of Health Services – Juvenile court health services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2219A	3 <u>2</u>	SUPERVISING TYPIST-CLERK

SECTION 50. Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0578N	1	ACCOUNT CLERK II
5088N	1	CLINIC NURSING ATTENDANT II
7521A	1	MILLWRIGHT
1281A	1	MORTUARY AID
1598A	1	PUBLIC INFORMATION ASSISTANT
5567A	1	PULMONARY PHYSIOLOGY TECHNICIAN I
2216N	1	SENIOR TYPIST-CLERK
0922A	1	STAFF ASSISTANT, NURSING

SECTION 51. Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5096A</u>	<u>30</u>	<u>UNIT SUPPORT ASSISTANT</u>
<u>2681A</u>	<u>1</u>	<u>VOLUNTEER PROGRAMS COORDINATOR I</u>

SECTION 52. Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5556A	4 <u>3</u>	CARDIOVASCULAR TECHNICIAN
5083A	42 <u>41</u>	CENTRAL SERVICES TECHNICIAN II
5092A	47 <u>68</u>	CERTIFIED MEDICAL ASSISTANT
5090A	51 <u>128</u>	CLINIC LICENSED VOCATIONAL NURSE I
5087A	39 <u>52</u>	CLINIC NURSING ATTENDANT I
5088A	81 <u>73</u>	CLINIC NURSING ATTENDANT II
5604A	2 <u>1</u>	CLINICAL PERFUSION TECHNICIAN
5513A	21 <u>22</u>	CLINICAL PHARMACIST
0927A	3 <u>2</u>	CREDENTIALING SPECIALIST
5794A	46 <u>21</u>	DIAGNOSTIC ULTRASOUND TECHNICIAN
5794F	2 <u>1</u>	DIAGNOSTIC ULTRASOUND TECHNICIAN
0672A	42 <u>10</u>	HEALTH CARE FINANCIAL ANALYST
1153A	3 <u>4</u>	HEALTHCARE INTERPRETER
6346A	2 <u>1</u>	HELPER, CARPENTRY
1138A	222 <u>290</u>	INTERMEDIATE CLERK
2214A	294 <u>278</u>	INTERMEDIATE TYPIST-CLERK
5104A	417 <u>82</u>	LICENSED VOCATIONAL NURSE I

5105A	53	<u>40</u>	LICENSED VOCATIONAL NURSE II
5106A	40	<u>9</u>	LICENSED VOCATIONAL NURSE III
6531A	40	<u>9</u>	MEDICAL ELECTRONICS TECHNICIAN
2135A	46	<u>15</u>	MEDICAL SECRETARY
2180A	42	<u>11</u>	MEDICAL STENOGRAPHER
2209A	31	<u>29</u>	MEDICAL TRANSCRIBER TYPIST
5172A	25	<u>24</u>	NURSE ANESTHETIST II
5286A	44	<u>41</u>	NURSE MANAGER
5359A	40	<u>9</u>	NURSE-MIDWIFE
5121F	6	<u>7</u>	NURSE PRACTITIONER
5098A	28	<u>128</u>	NURSING ATTENDANT I
5100A	130	<u>146</u>	NURSING ATTENDANT II
5101A	59	<u>56</u>	NURSING ATTENDANT III
5595A	9	<u>8</u>	ORTHOPEDIC TECHNICIAN
6973A	47	<u>16</u>	PAINTER
9193A	58	<u>59</u>	PATIENT FINANCIAL SERVS WORKER
9192A	483	<u>186</u>	PATIENT RESOURCES WORKER
5411M	48	<u>49</u>	PHYSICIAN,POST GRADUATE(5TH YEAR)
5411M	39	<u>40</u>	PHYSICIAN,POST GRADUATE(6TH YEAR)
2347A	2	<u>1</u>	PROCUREMENT ASSISTANT III
8162A	24	<u>9</u>	PSYCHIATRIC TECHNICIAN II
5568A	2	<u>1</u>	PULMONARY PHYSIOLOGY TECHNICIAN II

5798A	72	<u>84</u>	RADIOLOGIC TECHNOLOGIST
5798F	2	<u>1</u>	RADIOLOGIC TECHNOLOGIST
5133A	505	<u>579</u>	REGISTERED NURSE I
5134A	450	<u>570</u>	REGISTERED NURSE II
5135A	440	<u>138</u>	REGISTERED NURSE III
5261F	440	<u>380</u>	RELIEF NURSE
2096A	9	<u>8</u>	SECRETARY III
1140A	35	<u>34</u>	SENIOR CLERK
2183A	44	<u>10</u>	SENIOR MEDICAL STENOGRAPHER
5589F	8	<u>7</u>	SR RESPIRATORY CARE PRACTITIONER
2101A	2	<u>1</u>	SENIOR SECRETARY II
2216A	54	<u>49</u>	SENIOR TYPIST-CLERK
5329A	35	<u>34</u>	SUPERVISING CLINIC NURSE I
5338A	49	<u>48</u>	SUPERVISING STAFF NURSE I
2219A	42	<u>11</u>	SUPERVISING TYPIST-CLERK
5111A	43	<u>46</u>	SURGICAL TECHNICIAN
5613A	3	<u>1</u>	UROLOGY TECHNICIAN I

SECTION 53. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8103F	1	COMMUNITY WORKER
6051A	1	HEAVY TRUCK DRIVER
6349O	1	HELPER, ELECTRICAL
7433A	1	POWER EQUIPMENT TECHNICIAN
7662O	2	SHEET METAL WORKER
1352F	1	STATISTICAL CLERK
5599A	1	SUPERVISING ORTHOPEDIC TECHNICIAN

SECTION 54. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0643A	8 <u>6</u>	ACCOUNTING TECHNICIAN II
5545A	47 <u>16</u>	CARDIAC ELECTRODIAGNOSTIC TECH I
5547A	45 <u>14</u>	CARDIAC ELECTRODIAGNOSTIC TECH III
1253A	9 <u>8</u>	CASHIER

5077A	8	<u>7</u>	CENTRAL SERVICE SUPERVISOR I
5092A	43	<u>73</u>	CERTIFIED MEDICAL ASSISTANT
5090A	55	<u>186</u>	CLINIC LICENSED VOCATIONAL NURSE I
5087A	21	<u>58</u>	CLINIC NURSING ATTENDANT I
5088A	46	<u>17</u>	CLINIC NURSING ATTENDANT II
4895A	155	<u>154</u>	CLINICAL LABORATORY SCIENTIST I
5513A	33	<u>32</u>	CLINICAL PHARMACIST
0927A	5	<u>4</u>	CREDENTIALING SPECIALIST
2657A	2	<u>1</u>	DATA CONTROL CLERK
4745A	4	<u>8</u>	DENTAL ASSISTANT
4749A	2	<u>1</u>	DENTAL LAB RADIOLOGIC TECHNICIAN
6346A	4	<u>3</u>	HELPER,CARPENTRY
6766A	20	<u>19</u>	INSTITUTIONAL LABORER
1138A	331	<u>364</u>	INTERMEDIATE CLERK
2172A	4	<u>3</u>	INTERMEDIATE STENOGRAPHER
1176A	6	<u>5</u>	INTERMEDIATE SUPERVISING CLERK
2214A	275	<u>273</u>	INTERMEDIATE TYPIST-CLERK
1167A	41	<u>10</u>	INVOICE CLERK
4976A	63	<u>62</u>	LABORATORY ASSISTANT
6832A	46	<u>14</u>	LAUNDRY WORKER
5104A	73	<u>49</u>	LICENSED VOCATIONAL NURSE I
5105A	70	<u>46</u>	LICENSED VOCATIONAL NURSE II

5106A	6	<u>5</u>	LICENSED VOCATIONAL NURSE III
7081A	3	<u>2</u>	MEDICAL PHOTOGRAPHER
2135A	6	<u>4</u>	MEDICAL SECRETARY
2180A	40	<u>9</u>	MEDICAL STENOGRAPHER
5121A	424	<u>125</u>	NURSE PRACTITIONER
5098A	364	<u>351</u>	NURSING ATTENDANT I
5100A	255	<u>240</u>	NURSING ATTENDANT II
5101A	406	<u>93</u>	NURSING ATTENDANT III
1611A	2	<u>1</u>	PATIENT RELATIONS SPECIALIST
9192A	498	<u>195</u>	PATIENT RESOURCES WORKER
5568A	24	<u>20</u>	PULMONARY PHYSIOLOGY TECHNICIAN II
5569A	7	<u>6</u>	PULMONARY PHYSIOLOGY TECHNICIAN III
5566A	6	<u>5</u>	PULMONARY PHYSIOLOGY TECH SUPVR I
5133A	952	<u>1142</u>	REGISTERED NURSE I
5133F	404	<u>102</u>	REGISTERED NURSE I
5134A	827	<u>967</u>	REGISTERED NURSE II
5135A	488	<u>272</u>	REGISTERED NURSE III
2096A	22	<u>21</u>	SECRETARY III
2097A	9	<u>8</u>	SECRETARY IV
1140A	99	<u>98</u>	SENIOR CLERK
2183A	40	<u>9</u>	SENIOR MEDICAL STENOGRAPHER
5216A	43	<u>12</u>	SENIOR NURSING INSTRUCTOR

2216A	72	<u>71</u>	SENIOR TYPIST-CLERK
0907A	44	<u>12</u>	STAFF ASSISTANT I
7760A	-4	<u>3</u>	STEAM FITTER & REFRIG WKG SUPVR
8242F	34	<u>32</u>	STUDENT WORKER
4903A	49	<u>18</u>	SUPVG CLINICAL LAB SCIENTIST I
5338A	422	<u>119</u>	SUPERVISING STAFF NURSE I
5111A	52	<u>53</u>	SURGICAL TECHNICIAN
6065A	6	<u>2</u>	TRAM OPERATOR
5096A	3	<u>52</u>	UNIT SUPPORT ASSISTANT

SECTION 55. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5094A	4	CLINIC LICENSED VOCATIONAL NURSE II
5088A	2	CLINIC NURSING ATTENDANT II
6049A	4	MEDIUM TRUCK DRIVER
5568A	4	PULMONARY PHYSIOLOGY TECHNICIAN II
2482F	4	STUDENT PROF WORKER, INFO TECH
5599A	4	SUPERVISING ORTHOPEDIC TECHNICIAN
5614A	4	UROLOGY TECHNICIAN II

SECTION 56. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5092A</u>	<u>18</u>	<u>CERTIFIED MEDICAL ASSISTANT</u>

SECTION 57. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0578A	6 <u>3</u>	ACCOUNT CLERK II
5090A	4 <u>12</u>	CLINIC LICENSED VOCATIONAL NURSE I
5087A	5 <u>4</u>	CLINIC NURSING ATTENDANT I
5208A	6 <u>5</u>	CLINICAL INSTRUCTOR, RN
5299A	3 <u>2</u>	CLINICAL NURSING DIRECTOR II
0672A	7 <u>8</u>	HEALTH CARE FINANCIAL ANALYST
2546A	6 <u>9</u>	IT TECHNICAL SUPPORT ANALYST II
1138A	49 <u>65</u>	INTERMEDIATE CLERK
6834A	6 <u>5</u>	INTERMEDIATE LAUNDRY WORKER
2214A	58 <u>56</u>	INTERMEDIATE TYPIST-CLERK

5104A	69	<u>36</u>	LICENSED VOCATIONAL NURSE I
5098A	99	<u>154</u>	NURSING ATTENDANT I
5100A	37	<u>42</u>	NURSING ATTENDANT II
5595A	4	<u>2</u>	ORTHOPEDIC TECHNICIAN
5133A	469	<u>179</u>	REGISTERED NURSE I
5134A	455	<u>162</u>	REGISTERED NURSE II
5135A	36	<u>41</u>	REGISTERED NURSE III
5588A	42	<u>11</u>	RESPIRATORY CARE PRACTITIONER
2096A	2	<u>1</u>	SECRETARY III
1174A	7	<u>6</u>	SUPERVISING CLERK
5338A	29	<u>26</u>	SUPERVISING STAFF NURSE I
5111A	7	<u>6</u>	SURGICAL TECHNICIAN
5096A	43	<u>20</u>	UNIT SUPPORT ASSISTANT

SECTION 58. Section 6.78.070 (Department of Health Services – ValleyCare Network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4153A	4	HEALTHCARE INTERPRETER
2172A	4	INTERMEDIATE STENOGRAPHER
5608A	4	OPHTHALMOLOGY TECHNICIAN
5595A	2	ORTHOPEDIC TECHNICIAN

5514F	4	RADIOPHARMACIST
5133N	4	REGISTERED NURSE I

SECTION 59. Section 6.78.070 (Department of Health Services – ValleyCare Network) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5465A</u>	<u>1</u>	<u>CHIEF PHYSICIAN I(NO SPECIALTY)</u>
<u>9034A</u>	<u>2</u>	<u>PSYCHIATRIC SOCIAL WORKER I</u>
<u>5096A</u>	<u>18</u>	<u>UNIT SUPPORT ASSISTANT</u>

SECTION 60. Section 6.78.070 (Department of Health Services – ValleyCare Network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0577A	44 <u>8</u>	ACCOUNT CLERK I
0578A	40 <u>6</u>	ACCOUNT CLERK II
8044A	-4 <u>3</u>	ASSISTANT HOSPITAL ADMINISTRATOR IV
5545A	4 <u>2</u>	CARDIAC ELECTRODIAGNOSTIC TECH I
5092A	-45 <u>62</u>	CERTIFIED MEDICAL ASSISTANT

5090A	58	<u>105</u>	CLINIC LICENSED VOCATIONAL NURSE I
5087A	34	<u>44</u>	CLINIC NURSING ATTENDANT I
5088A	53	<u>45</u>	CLINIC NURSING ATTENDANT II
5468J	8	<u>7</u>	CLINIC PHYSICIAN,MD(PER SESSION)
6354A	2	<u>1</u>	HELPER,PAINTING
1138A	126	<u>136</u>	INTERMEDIATE CLERK
2214A	300	<u>290</u>	INTERMEDIATE TYPIST-CLERK
5104A	40	<u>28</u>	LICENSED VOCATIONAL NURSE I
5105A	28	<u>23</u>	LICENSED VOCATIONAL NURSE II
9002A	46	<u>18</u>	MEDICAL CASE WORKER II
5121A	56	<u>65</u>	NURSE PRACTITIONER
5121N	2	<u>1</u>	NURSE PRACTITIONER
5121F	3	<u>2</u>	NURSE PRACTITIONER
5098A	45	<u>53</u>	NURSING ATTENDANT I
5100A	456	<u>124</u>	NURSING ATTENDANT II
9193A	61	<u>58</u>	PATIENT FINANCIAL SERVS WORKER
5421F	9	<u>8</u>	PHYSICIAN,MD,OT
8162A	45	<u>5</u>	PSYCHIATRIC TECHNICIAN II
5133A	382	<u>403</u>	REGISTERED NURSE I
5134A	318	<u>354</u>	REGISTERED NURSE II
5135A	77	<u>86</u>	REGISTERED NURSE III
5261F	487	<u>201</u>	RELIEF NURSE

2216A	35	<u>34</u>	SENIOR TYPIST-CLERK
8242F	7	<u>6</u>	STUDENT WORKER
5338A	49	<u>50</u>	SUPERVISING STAFF NURSE I
5111A	46	<u>14</u>	SURGICAL TECHNICIAN

SECTION 61. Section 6.80.010 (Department of Human Resources) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4044A	4	ADMINISTRATIVE DEPUTY II

SECTION 62. Section 6.80.010 (Department of Human Resources) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1045A</u>	<u>1</u>	<u>ADMINISTRATIVE DEPUTY II(UC)</u>

SECTION 63. Section 6.80.010 (Department of Human Resources) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1913A	64	<u>62</u> HUMAN RESOURCES ANALYST IV
1913F	6	<u>5</u> HUMAN RESOURCES ANALYST IV
0913A	8	<u>10</u> STAFF ASSISTANT II

SECTION 64. Section 6.81.010 (Internal Services Department) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6819A</u>	<u>4</u>	<u>BUILDING COMPLEX MANAGER II</u>
<u>6805A</u>	<u>1</u>	<u>MANAGER,AREA CUSTODIAL OPERATIONS</u>

SECTION 65. Section 6.81.010 (Internal Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888A	8 <u>10</u>	ADMINISTRATIVE ASSISTANT II
1003A	34 <u>34</u>	ADMINISTRATIVE SERVICES MANAGER II
2535A	49 <u>18</u>	INFO SYSTEMS SUPPORT ANALYST II
2548A	5 <u>6</u>	IT TECHNICAL SUPPORT SUPERVISOR
2552A	47 <u>19</u>	PRINCIPAL OPERATING SYSTEMS ANALYST
0978A	2 <u>4</u>	PROGRAM MANAGER II
1093A	27 <u>28</u>	SECTION MANAGER,ADMINISTRATION,ISD
6810A	5 <u>3</u>	SECTION MGR,CUSTODIAL SERVICES,ISD
2560A	39 <u>40</u>	SR NETWORK SYSTEMS ADMINISTRATOR
2551A	30 <u>31</u>	SENIOR OPERATING SYSTEMS ANALYST
0913A	49 <u>18</u>	STAFF ASSISTANT II

SECTION 66. Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8697A	274 <u>273</u>	CLINICAL PSYCHOLOGIST II
8697N	7 <u>8</u>	CLINICAL PSYCHOLOGIST II
8103A	203 <u>211</u>	COMMUNITY WORKER
8103N	2 <u>3</u>	COMMUNITY WORKER
5472J	4 <u>3</u>	CONSULTING SPECIALIST,MD(PER SESS)
1138A	47 <u>16</u>	INTERMEDIATE CLERK
2214N	4 <u>5</u>	INTERMEDIATE TYPIST-CLERK
1848A	48 <u>19</u>	MANAGEMENT ANALYST
9002A	232 <u>237</u>	MEDICAL CASE WORKER II
9002N	4 <u>5</u>	MEDICAL CASE WORKER II
9038A	463 <u>167</u>	MENTAL HEALTH CLINICAL SUPERVISOR
5278A	181 <u>180</u>	MENTAL HEALTH COUNSELOR,RN
4735A	225 <u>226</u>	MENTAL HEALTH PSYCHIATRIST
4735N	4 <u>2</u>	MENTAL HEALTH PSYCHIATRIST
8148A	80 <u>78</u>	MENTAL HEALTH SERVICES COORD I
5856A	3 <u>1</u>	OCCUPATIONAL THERAPIST I
5857A	44 <u>10</u>	OCCUPATIONAL THERAPIST II
5859A	2 <u>1</u>	OCCUPATIONAL THERAPY SUPERVISOR I

9193A	70	<u>69</u>	PATIENT FINANCIAL SERVS WORKER
9192A	64	<u>65</u>	PATIENT RESOURCES WORKER
1331A	6	<u>7</u>	PAYROLL CLERK I
9035A	878	<u>895</u>	PSYCHIATRIC SOCIAL WORKER II
9035F	-48	<u>55</u>	PSYCHIATRIC SOCIAL WORKER II
9035N	35	<u>36</u>	PSYCHIATRIC SOCIAL WORKER II
8162A	-41	<u>47</u>	PSYCHIATRIC TECHNICIAN II
8163A	30	<u>29</u>	PSYCHIATRIC TECHNICIAN III
8593A	14	<u>12</u>	REHABILITATION COUNSELOR II
1140A	45	<u>14</u>	SENIOR CLERK
8105A	25	<u>29</u>	SENIOR COMMUNITY WORKER
0907A	-49	<u>47</u>	STAFF ASSISTANT I
0913A	-42	<u>43</u>	STAFF ASSISTANT II
8242F	24	<u>23</u>	STUDENT WORKER
5884A	-44	<u>47</u>	SUBSTANCE ABUSE COUNSELOR
8712A	-40	<u>39</u>	SUPERVISING PSYCHOLOGIST
1865A	38	<u>39</u>	TRAINING COORDINATOR,MENTAL HEALTH
2201A	9	<u>8</u>	TRANSCRIBER TYPIST

SECTION 67. Section 6.88.010 (Department of Military and Veterans Affairs) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8136A	3	<u>5</u>	VETERANS CLAIMS ASSISTANT I

SECTION 68. Section 6.92.010 (Department of Museum of Natural History) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
7959A	4		GRAPHIC ARTIST
2108A	4		MANAGEMENT SECRETARY II
2115A	4		SENIOR MANAGEMENT SECRETARY II

SECTION 69. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0352F	77	<u>80</u>	GROUPS MAINTENANCE WORKER I
0354A	97	<u>95</u>	GROUPS MAINTENANCE WORKER II
8796H	633	<u>635</u>	RECREATION SERVICES LEADER
8798A	73	<u>72</u>	RECREATION SERVICES SUPERVISOR

SECTION 70. Section 6.100.010 (Probation Department – Support services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8612A	4	ASSISTANT PROBATION DIRECTOR
2170A	4	STENOGRAPHER
7139A	4	VIDEO PRODUCTION TECHNICIAN

SECTION 71. Section 6.100.010 (Probation Department – Support services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2602A</u>	<u>1</u>	<u>IT SECURITY ANALYST</u>

SECTION 72. Section 6.100.010 (Probation Department – Support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0578A	25 <u>23</u>	ACCOUNT CLERK II
0647A	5 <u>6</u>	ACCOUNTANT II
0665A	3 <u>2</u>	ACCOUNTING SYSTEMS TECHNICIAN
1881A	5 <u>6</u>	DEPARTMENTAL CIVIL SERVICE REP
1842A	42 <u>16</u>	DEPARTMENTAL PERSONNEL ASSISTANT

8607A	37	<u>41</u>	DEPUTY PROBATION OFFICER II, FIELD
1849A	42	<u>15</u>	SENIOR DEPARTMENTAL PERSONNEL TECH
2547A	44	<u>12</u>	SENIOR IT TECHNICAL SUPPORT ANALYST
2201A	3	<u>2</u>	TRANSCRIBER TYPIST

SECTION 73. Section 6.100.017 (Probation Department – Juvenile institution services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2172A	4	INTERMEDIATE STENOGRAPHER

SECTION 74. Section 6.100.017 (Probation Department – Juvenile institution services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8612A	44	<u>17</u> ASSISTANT PROBATION DIRECTOR
2201A	34	<u>32</u> TRANSCRIBER TYPIST

SECTION 75. Section 6.100.018 (Probation Department – Field services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2172A	4	INTERMEDIATE STENOGRAPHER

SECTION 76. Section 6.100.018 (Probation Department –Field services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8626A</u>	<u>8</u>	<u>TRANSPORTATION DEPUTY,PROBATION</u>

SECTION 77. Section 6.100.018 (Probation Department – Field services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8607A	4046 <u>1020</u>	DEPUTY PROBATION OFFICER II,FIELD
2214A	308 <u>309</u>	INTERMEDIATE TYPIST-CLERK
2201A	27 <u>24</u>	TRANSCRIBER TYPIST

SECTION 78. Section 6.106.010 (Public Library) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0739A</u>	<u>1</u>	<u>SENIOR INVENTORY CONTROL ASSISTANT</u>

SECTION 79. Section 6.106.010 (Public Library) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0736A	2 <u>1</u>	INVENTORY CONTROL ASSISTANT II
8334A	177 <u>179</u>	LIBRARIAN I
8337A	43 <u>44</u>	LIBRARIAN IV
8325F	812 <u>818</u>	LIBRARY AID
8326A	185 <u>186</u>	LIBRARY ASSISTANT I
8327A	27 <u>28</u>	LIBRARY ASSISTANT II
9325F	516 <u>521</u>	LIBRARY PAGE,NC

SECTION 80. Section 6.108.010 (Department of Public Social Services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8003A	3	COMMUNITY LIAISON WORKER,PSS
9177N	10	ELIGIBILITY WORKER III

SECTION 81. Section 6.108.010 (Department of Public Social Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1002N</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER I</u>
<u>2590N</u>	<u>1</u>	<u>INFORMATION SYSTEMS ANALYST I</u>
<u>2591N</u>	<u>2</u>	<u>INFORMATION SYSTEMS ANALYST II</u>
<u>2603A</u>	<u>2</u>	<u>IT SECURITY SPECIALIST</u>
<u>2594N</u>	<u>1</u>	<u>PRINCIPAL INFO SYSTEMS ANALYST</u>
<u>2525N</u>	<u>2</u>	<u>SENIOR APPLICATION DEVELOPER</u>

SECTION 82. Section 6.108.010 (Department of Public Social Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0887A	4 <u>18</u>	ADMINISTRATIVE ASSISTANT I

0889A	27	<u>28</u>	ADMINISTRATIVE ASSISTANT III
1002A	403	<u>108</u>	ADMINISTRATIVE SERVICES MANAGER I
2521A	42	<u>13</u>	APPLICATION DEVELOPER II
1182A	43	<u>45</u>	CHIEF CLERK
4229A	53	<u>45</u>	CONTRACT PROGRAM MONITOR
9181A	934	<u>935</u>	ELIGIBILITY SUPERVISOR
9181N	6	<u>3</u>	ELIGIBILITY SUPERVISOR
9179N	22	<u>1</u>	ELIGIBILITY WORKER II
9177A	434	<u>422</u>	ELIGIBILITY WORKER III
9166A	463	<u>168</u>	GAIN SERVICES SUPERVISOR
9165A	964	<u>1000</u>	GAIN SERVICES WORKER
8021A	294	<u>301</u>	HUMAN SERVICES ADMINISTRATOR I
8021N	5	<u>6</u>	HUMAN SERVICES ADMINISTRATOR I
8023A	73	<u>74</u>	HUMAN SERVICES ADMINISTRATOR III
2591A	98	<u>99</u>	INFORMATION SYSTEMS ANALYST II
2546A	6	<u>7</u>	IT TECHNICAL SUPPORT ANALYST II
2214A	2017	<u>1926</u>	INTERMEDIATE TYPIST-CLERK
1848A	27	<u>71</u>	MANAGEMENT ANALYST
2526A	8	<u>9</u>	PRINCIPAL APPLICATION DEVELOPER
7980A	457	<u>172</u>	PROGRAM ASSISTANT,PSS
2095A	143	<u>146</u>	SECRETARY II
2097A	74	<u>69</u>	SECRETARY IV

2525A	17	<u>19</u>	SENIOR APPLICATION DEVELOPER
1140A	239	<u>218</u>	SENIOR CLERK
1849A	3	<u>6</u>	SENIOR DEPARTMENTAL PERSONNEL TECH
2593A	36	<u>35</u>	SENIOR INFORMATION SYSTEMS ANALYST
2547A	40	<u>11</u>	SENIOR IT TECHNICAL SUPPORT ANALYST
2560A	13	<u>15</u>	SR NETWORK SYSTEMS ADMINISTRATOR
2101A	23	<u>28</u>	SENIOR SECRETARY II
0913A	44	<u>15</u>	STAFF ASSISTANT II
9128N	4	<u>2</u>	STAFF DEVELOPMENT SPEC,WELFARE

SECTION 83. Section 6.109.010 (Department of Public Works) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6336A	2	GUNITE GUN OPERATOR
6338A	4	GUNITE NOZZLE OPERATOR
2214F	4	INTERMEDIATE TYPIST-CLERK

SECTION 84. Section 6.109.010 (Department of Public Works) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1007A	4	<u>2</u> ADMINISTRATIVE SERVICES DIV MGR

3433A	266	<u>272</u>	ASSOCIATE CIVIL ENGINEER
6774A	25	<u>20</u>	CUSTODIAN
6492A	20	<u>21</u>	ELECTRO-MECHANIC
3606A	9	<u>5</u>	ENGINEERING AID II
3608A	34	<u>37</u>	ENGINEERING AID III
4371A	11	<u>10</u>	ENGINEERING GEOLOGIST
3856A	-4	<u>3</u>	ENGINEERING TESTING AID III
6012A	2	<u>3</u>	GARAGE ATTENDANT I
7379A	5	<u>4</u>	HEAVY POWER EQUIPMENT OILER
6349A	47	<u>16</u>	HELPER,ELECTRICAL
3683A	6	<u>5</u>	HIGHWAY TECHNICIAN
2574A	3	<u>2</u>	INFORMATION TECHNOLOGY MANAGER III
1138A	20	<u>19</u>	INTERMEDIATE CLERK
2214A	402	<u>101</u>	INTERMEDIATE TYPIST-CLERK
7077A	4	<u>2</u>	PHOTOGRAPHER II
7374A	50	<u>53</u>	POWER EQUIPMENT OPERATOR
7427A	21	<u>20</u>	POWER EQUIPMENT TECH HELPER II
3430A	468	<u>170</u>	PRINCIPAL CIVIL ENGINEERING ASST
3671A	47	<u>19</u>	PRINCIPAL CIVIL ENGINEERING TECH
0977A	7	<u>8</u>	PROGRAM MANAGER I
0978A	40	<u>12</u>	PROGRAM MANAGER II
5924A	414	<u>116</u>	PUBLIC WORKS CREW LEADER

5922A	413	<u>111</u>	PUBLIC WORKS LABORER
5923A	319	<u>320</u>	PUBLIC WORKS MAINTENANCE WORKER
2097A	44	<u>43</u>	SECRETARY IV
1140A	22	<u>21</u>	SENIOR CLERK
1849A	9	<u>10</u>	SENIOR DEPARTMENTAL PERSONNEL TECH
3621A	24	<u>23</u>	SENIOR SURVEY-MAPPING TECHNICIAN
2216A	28	<u>30</u>	SENIOR TYPIST-CLERK
8243F	75	<u>76</u>	STUDENT PROFESSIONAL WORKER I
0394A	7	<u>8</u>	TREE TRIMMER WORKING SUPERVISOR
9347F	3	<u>2</u>	TRUCK CRANE OILER(OAA),NC

SECTION 85. Section 6.112.010 (Department of Regional Planning) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4431A	25 <u>26</u>	SENIOR REGIONAL PLANNING ASSISTANT

SECTION 86. Section 6.120.010 (Sheriff – Administration) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1031A</u>	<u>1</u>	<u>HEAD COMPLIANCE OFFICER</u>

SECTION 87. Section 6.120.010 (Sheriff – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	30 <u>31</u>	ADMINISTRATIVE SERVICES MANAGER I
2721A	5 <u>6</u>	CAPTAIN
2723A	4 <u>5</u>	COMMANDER
0684A	4	<u>7</u> COMPLIANCE AUDITOR
2708A	62 <u>63</u>	DEPUTY SHERIFF
1924A	57 <u>59</u>	EMPLOYMENT SERVS ASST II,SHERIFF
2745A	8	<u>10</u> LAW ENFORCEMENT TECHNICIAN
2719A	47 <u>23</u>	LIEUTENANT
1228A	44	<u>13</u> OPERATIONS ASSISTANT I,SHERIFF
1229A	40	<u>12</u> OPERATIONS ASSISTANT II,SHERIFF
1230A	20	<u>26</u> OPERATIONS ASSISTANT III,SHERIFF
2098A	7 <u>8</u>	SECRETARY V
2104A	4	<u>2</u> SENIOR SECRETARY V
2717A	43 <u>69</u>	SERGEANT
8243F	20 <u>21</u>	STUDENT PROFESSIONAL WORKER I
8242F	402 <u>100</u>	STUDENT WORKER

SECTION 88. Section 6.120.011 (Sheriff – Court services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2708A	4324 <u>1320</u>	DEPUTY SHERIFF
2708N	44 <u>43</u>	DEPUTY SHERIFF
8242F	3 <u>5</u>	STUDENT WORKER

SECTION 89. Section 6.120.012 (Sheriff – Custody) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1750A</u>	<u>1</u>	<u>STATISTICAL ANALYST,SHERIFF</u>

SECTION 90. Section 6.120.012 (Sheriff – Custody) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2721A	40 <u>11</u>	CAPTAIN
2708A	2629 <u>2637</u>	DEPUTY SHERIFF
6875A	43 <u>12</u>	LAUNDRY SUPERVISOR I
2719A	78 <u>88</u>	LIEUTENANT
1228A	32 <u>33</u>	OPERATIONS ASSISTANT I,SHERIFF

2098A	44	<u>12</u>	SECRETARY V
2717A	247	<u>317</u>	SERGEANT
2331A	45	<u>16</u>	WAREHOUSE WORKER I

SECTION 91. Section 6.120.013 (Sheriff – Detective services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
2708A	520	<u>523</u>	DEPUTY SHERIFF
2717A	434	<u>132</u>	SERGEANT

SECTION 92. Section 6.120.014 (Sheriff – General support services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
1924A	2		EMPLOYMENT SERVS ASST II, SHERIFF

SECTION 93. Section 6.120.014 (Sheriff – General support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
1002A	3	<u>5</u>	ADMINISTRATIVE SERVICES MANAGER I
1003A	2	<u>3</u>	ADMINISTRATIVE SERVICES MANAGER II

6547A	19	<u>21</u>	AUDIO,VIDEO,& SEC SYST TECHNICIAN
2708A	233	<u>243</u>	DEPUTY SHERIFF
1138A	40	<u>11</u>	INTERMEDIATE CLERK
8700A	7	<u>9</u>	LAW ENFORCEMENT PSYCHOLOGIST,SHER
2745A	-44	<u>47</u>	LAW ENFORCEMENT TECHNICIAN
2719A	36	<u>41</u>	LIEUTENANT
1228A	38	<u>40</u>	OPERATIONS ASSISTANT I,SHERIFF
1229A	-44	<u>43</u>	OPERATIONS ASSISTANT II,SHERIFF
1230A	-44	<u>42</u>	OPERATIONS ASSISTANT III,SHERIFF
2717A	407	<u>135</u>	SERGEANT
1750A	-4	<u>5</u>	STATISTICAL ANALYST,SHERIFF
8243F	9	<u>8</u>	STUDENT PROFESSIONAL WORKER I

SECTION 94. Section 6.120.016 (Sheriff – County services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
2708A	225	<u>231</u>	DEPUTY SHERIFF
2745A	57	<u>56</u>	LAW ENFORCEMENT TECHNICIAN
2719A	48	<u>17</u>	LIEUTENANT
2717A	78	<u>77</u>	SERGEANT

SECTION 95. Section 6.120.018 (Sheriff – Patrol clearing account) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2708A	3674 <u>3673</u>	DEPUTY SHERIFF
2708N	88 <u>89</u>	DEPUTY SHERIFF
2745A	316 <u>321</u>	LAW ENFORCEMENT TECHNICIAN
2719A	477 <u>179</u>	LIEUTENANT
1228A	44 <u>15</u>	OPERATIONS ASSISTANT I, SHERIFF
2717A	642 <u>643</u>	SERGEANT

SECTION 96. Section 6.126.010 (Treasurer and Tax Collector) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1261A	2	OPERATIONS SPEC, BANK & REMIT PROC

SECTION 97. Section 6.126.010 (Treasurer and Tax Collector) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8258F</u>	<u>3</u>	<u>STUDENT PROFESSIONAL WORKER II</u>
<u>2481F</u>	<u>1</u>	<u>STUDENT WORKER, INFO TECH</u>

SECTION 98. Section 6.126.010 (Treasurer and Tax Collector) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0577A	33 <u>32</u>	ACCOUNT CLERK I
0647A	20 <u>19</u>	ACCOUNTANT II
0642A	21 <u>20</u>	ACCOUNTING TECHNICIAN I
0487A	3 <u>2</u>	PRINCIPAL CASH SYSTEMS ANALYST
0913A	2 <u>3</u>	STAFF ASSISTANT II
8243F	48 <u>19</u>	STUDENT PROFESSIONAL WORKER I
1367A	73 <u>71</u>	TAX SERVICES CLERK II
2331A	2 <u>4</u>	WAREHOUSE WORKER I

SECTION 99. Pursuant to Government Code Section 25123(f), this ordinance shall take effect no earlier than July 1, 2014. If this ordinance becomes effective after July 1, 2014, it shall be construed and applied as if it were effective and operative on and after July 1, 2014.

*The Executive Office/Clerk of the Board of Supervisors shall insert the effective date for the salary or salary schedule and level in the space provided for the classification added and compensation changes to Section 6.28.050 of the County Code.

[FY2014-2015RECBUDGABCEO]

**COUNTY OF LOS ANGELES
DEPARTMENT OF CONSUMER AFFAIRS
RISK MANAGEMENT OVERVIEW
MAY 22, 2014**

Purpose

As directed by the Board of Supervisors on February 21, 2012, this Department of Consumer Affairs (DCA) Risk Management Overview was developed to describe risk issues, trends, and mitigation measures undertaken to address these risks.

This report will review three primary risk issues and the efforts implemented by DCA to mitigate them.

Department Overview

The Department of Consumer Affairs (DCA) provides services to the consumers and businesses of Los Angeles County through education, advocacy, and complaint resolution, offering consumer counseling and information services to the public. It accepts, investigates and mediates complaints of unethical or deceptive business practices between consumers and merchants; and conducts special investigations, which are presented to appropriate prosecuting agencies for civil and criminal prosecution. It is the central reporting agency for real estate fraud complaints and works closely with private industry groups, government and law enforcement agencies to detect and prevent real estate fraud.

To increase efficiency and access to the justice system, the department educates litigants about Small Claims Court processes, which relieves court overcrowding. It also promotes an alternative dispute resolution process that diverts cases from the courts by providing mediation and conciliation to potential litigants. The department also administers Self-Help Legal Access Centers in nine locations.

DCA has a staff of 67 employees, which includes 48 permanent full-time and 19 temporary part-time. The department's Executive headquarters is located at 500 West Temple Street (B-96), Los Angeles. The department has part-time field offices located in Lancaster, East Los Angeles, South El Monte, Lomita, Los Angeles, Van Nuys, Downey, Inglewood, Alhambra and Torrance.

DCA's workers' compensation claims have been as result of slip, trips and falls, ergonomics, and vehicle accidents.

Risk Management Coordinator Name:	Wendy M. Myring
Safety Officer/Coordinator Name:	Wendy M. Myring
Return-to-Work Coordinator Name:	Wendy M. Myring

**COUNTY OF LOS ANGELES
DEPARTMENT OF CONSUMER AFFAIRS
RISK MANAGEMENT OVERVIEW
MAY 22, 2014**

Risk Issues, Trends, Mitigation Measures

RISK ISSUE #1
Issue: Reduce the number of slip, trip and fall accidents
Trends: Slips, trips and falls are a significant exposure for DCA personnel. Floor obstructions and parking lot conditions (oil, illumination, etc.) and water or other liquids on walking surfaces are some of the causes for slip, trip and fall injuries.
Mitigation Measures: <ul style="list-style-type: none">• At quarterly all staff meetings, the department reminds staff to be aware of floor surface conditions in the hallways and entry ways into the Hall of Administration building and garage area to avoid slips and falls.• We continue to conduct quarterly worksite inspections for all workspaces occupied by DCA staff.• In FY 07-08 DCA developed its own Injury, Illness, and Prevention Program (IIPP) and is in the process of updating program material.• DCA will continue to work with CEO Risk Management to receive training on the IIPP as needed.
Results: Continued awareness and reduction in slip, trip and fall accidents.

RISK ISSUE #2
Issue: Illness And Injury Due To Ergonomics
Trends: DCA personnel utilize personal computers on a regular basis which can lead to ergonomic type injuries. Over the past five years, the department has received only four cumulative trauma ergonomic injury claims due to preventive measures that have been put into practice.

**COUNTY OF LOS ANGELES
DEPARTMENT OF CONSUMER AFFAIRS
RISK MANAGEMENT OVERVIEW
MAY 22, 2014**

Mitigation Measures:

- Received *Ergonomic Evaluation Training* from the CEO's Office of Risk Management in April 2014. At that time, we trained all supervisors and managers on how to conduct a basic ergonomics evaluation. The department's goal is to have all staff ergonomically evaluated by June 30, 2014.
- Proactive ergonomic evaluations will be performed for all department personnel. Ergonomic evaluations are also performed on a request and complaint basis.
- DCA personnel have been provided with ergonomic equipment such as adjustable task chair and articulating keyboard tray.
- Hardcopy material on ergonomics has been distributed to DCA personnel.
- A link has been added to our DCA intranet site that will allow staff to view an ergonomic presentation developed by the Joint Labor Management Committee.

Results:

- It is expected that the department will receive very few or no new claims due Ergonomic issues.

RISK ISSUE #3

Issue: Vehicle Accidents

Trends: The majority of DCA personnel utilize privately owned vehicles for work-related purposes which subjects the department to potential workers' compensation and vehicle liability if employees are involved in accidents while operating the vehicle for work-related purposes. Although DCA has not had an employee involved accident of any kind in more than 5 years, we have explored mitigation measures should this become an issue in the future.

Mitigation Measures:

- The department will provide defensive driver training to DCA personnel who are involved in a preventable at fault work-related vehicle collision. Training can include classroom instruction, Internet courses, etc.
- Currently updating the department's mileage and county vehicle policy to include enrolling all mileage permittee's into the DMV Pull Notice Program to provide ongoing review of motor vehicle records for employees allowed to drive during County business.

Results: We expect to continue having zero expenditures for automobile claims.

**COUNTY OF LOS ANGELES
DEPARTMENT OF CONSUMER AFFAIRS
RISK MANAGEMENT OVERVIEW
MAY 22, 2014**

Metrics

Statistical Information (***) data to be provided when available)

Claim Performance (data provided by CEO; see footnotes)				
Measure	FY 2010-11	FY 2011-12	FY 2012-13	3-Year Average
WORKERS' COMPENSATION				
1. Number of Workers' Compensation claims filed during the period	1	0	3	1.3
2. Number of employees as of June 30	52	51	48	50.3
3. Workers' Compensation Claim Report Rate (number of claims reported per 100 employees) for the period	1.92	0	6.25	2.72
Benchmark: Countywide Average Workers' Compensation Claim Report Rate (all departments)	11.68	11.19	11.40	11.42
Benchmark: Countywide Average Workers' Compensation Claim Report Rate (all departments, excluding Fire, Probation, Sheriff)	6.67	6.83	6.86	6.79
Benchmark: Countywide Average Workers' Compensation Claim Report Rate (Fire, Probation, Sheriff only)	25.04	22.78	23.46	23.76
4. Workers' Compensation expense paid during the period (including final accounting of allocated and unallocated expenses)	\$77,174	\$16,125	\$91,240	\$61,513
5. Workers' Compensation Expense Rate (expenses paid per current employee) for the period	\$1,484	\$316	\$1,901	\$1,234
Benchmark: Countywide Average Workers' Compensation Expense Rate (all departments)	\$3,266	\$3,505	\$3,633	\$3,468
Benchmark: Countywide Average Workers' Compensation Expense Rate (all departments, excluding Fire, Probation, Sheriff)	\$2,179	\$2,258	\$2,273	\$2,237
Benchmark: Countywide Average Workers' Compensation Expense Rate (Fire, Probation, Sheriff only)	\$6,167	\$6,822	\$7,241	\$6,743
6. Salary Continuation and Labor Code 4850 paid during the period (100%IA, 70%IA, MegaIA)	\$6,398	0	0	\$2,133
AUTOMOBILE LIABILITY				
7. Number of Automobile Liability claims filed during the period	0	0	0	0
8. Automobile Liability indemnity (OC) paid during the period	\$0	\$0	\$0	\$0
9. Automobile Liability legal fees and costs (SS) paid during the period	\$0	\$0	\$0	\$0

**COUNTY OF LOS ANGELES
DEPARTMENT OF CONSUMER AFFAIRS
RISK MANAGEMENT OVERVIEW
MAY 22, 2014**

GENERAL LIABILITY				
10. Number of General Liability claims filed during the period	0	1	0	0
11. General Liability indemnity (OC) paid during the period	\$0	\$0	\$0	\$0
12. General Liability legal fees and costs (SS) paid during the period	\$0	\$0	\$0	\$0

Claim Performance (data provided by CEO; see footnotes) [Continued]

Measure	FY 2010-11	FY 2011-12	FY 2012-13	3-Year Average
MEDICAL MALPRACTICE				
13. Number of Medical Malpractice claims filed during the period	0	0	0	0
14. Medical Malpractice indemnity (OC) paid during the period	0	0	0	0
15. Medical Malpractice legal fees and costs (SS) paid during the period	0	0	0	0
TOTAL CLAIMS AND EXPENSE				
16. Total number of claims filed during the period	1	1	3	1.7
17. Total expenses paid during the period	\$83,572	\$16,125	\$91,240	\$63,646
18. Department operating budget	\$8,151,000	\$7,270,000	\$7,769,000	\$7,730,000
19. Cost of Risk (% total expenses paid / operating budget)	1.03%	0.22%	1.17%	0.81%
Benchmark: Countywide Cost of Risk	2.10%	2.21%	2.19%	2.17%

- All workers' compensation loss information is available on the CEO Risk Management Branch RECAP intranet site.
- The number of employees is the sum of currently filled full-time and part-time positions (see monthly payroll report).
- The number of liability claims is the total of all claims (including all suffixes) entered into the Risk Management Information System (RMIS) during the fiscal year (see monthly Cognos report).
- Total paid for liability is based on transaction dates within each fiscal year as listed in RMIS (see monthly Cognos report).

Vehicle and Fleet Safety Performance (data maintained at the department level)				
Measure	FY 2010-11	FY 2011-12	FY 2012-13	3-Year Average
DEPARTMENT-OWNED VEHICLES				
20. Number of Department-owned vehicles as of June 30	0	0	0	0
21. Total number of vehicle accidents involving Department-owned (or leased) vehicles	0	0	0	0
22. Total cost paid for damage involving Department-owned (or leased) vehicles (not including third party claim/damage cost)	0	0	0	0
23. Number of miles driven by Department-owned (or leased) vehicles	0	0	0	0

**COUNTY OF LOS ANGELES
DEPARTMENT OF CONSUMER AFFAIRS
RISK MANAGEMENT OVERVIEW
MAY 22, 2014**

24. Number of vehicle accidents involving Department-owned (or leased) vehicles per 100,000 miles	0	0	0	0
Benchmark: Countywide	1.60	1.78	***	
PERMITTEE DRIVERS				
25. Number of Department permittee drivers as of June 30	41	40	40	40
26. Total number of vehicle accidents involving permittee drivers	0	0	0	0
27. Total cost paid for damage involving vehicles driven by permittee drivers (not including third party claim/damage cost)	0	0	0	0
28. Number of permittee miles driven during period	30,703	25,290	37,654	31,216
29. Number of vehicle accidents involving permittee drivers per 100,000 miles	0	0	0	0
Benchmark: Countywide	1.95	2.02	***	***

Return-to-Work Performance (industrial and non-industrial)
(data maintained at the department level)

Measure	FY 2010-11	FY 2011-12	FY 2012-13	3-Year Average
30. Number of active return-to-work cases as of June 30	1	1	1	1
31. Number of employees on medical leave (excluding pregnancy) as of June 30	0	2	0	1
32. Number of employees on work hardening transitional assignment agreements as of June 30	1	1	0	1
33. Number of employees on conditional assignment agreements as of June 30	0	0	0	0
34. Number of return-to-work cases closed in the prior year	n/a	n/a	1	0.33

Short Term Disability (data provided from Sedgwick except for #41 which is from payroll)

Measure	FY 2010-11	FY 2011-12	FY 2012-13	3-Year Average
35. Number of active claims as of June 30	0	1	0	0.33
36. Number of closed claims reaching maximum benefit duration during the fiscal year	0	0	0	0
37. Number of claims converted to LTD during the fiscal year	0	0	0	0
38. Number of new claims during the fiscal year	2	2	0	1.33
39. Number of lost workdays paid under STD during the fiscal year	108	40	0	49.3
40. Number of lost calendar days, including elimination period, for closed claims	109	56	21	62

**COUNTY OF LOS ANGELES
DEPARTMENT OF CONSUMER AFFAIRS
RISK MANAGEMENT OVERVIEW
MAY 22, 2014**

41. Total payments for all claims paid during the fiscal year	\$12,484	\$8,381	0	\$6,955
42. Number of paid lost workdays for closed claims	64	30	10	34.6

Long Term Disability (data provided from Sedgwick)

Measure	FY 2010-11	FY 2011-12	FY 2012-13	3-Year Average
43. Number of active claims as of June 30	0	0	0	0
44. Number of claims opened during the fiscal year	0	0	0	0
45. Total payments for all claims paid during the fiscal year	0	0	0	0
46. Total payments to date on claims closed during the fiscal year	0	0	0	0