



County of Los Angeles
**CHIEF EXECUTIVE OFFICE
OPERATIONS CLUSTER**

SACHI A. HAMAI
Chief Executive Officer

DATE: May 19, 2016
TIME: 1:00 p.m.
LOCATION: Kenneth Hahn Hall of Administration, Room 830

AGENDA

Members of the Public may address the Operations Cluster on any agenda item by submitting a written request prior to the meeting.
Three (3) minutes are allowed for each item.

1. Call to order – James Blunt / Gevork Simdjian
 - A) **Board Letter – COUNTYWIDE CLASSIFICATION ACTIONS TO IMPLEMENT THE FISCAL YEAR 2016-2017 RECOMMENDED BUDGET**
CEO Classification – Steve Masterson or designee
 - B) **Board Memo – ADVANCE NOTIFICATION OF INTENT TO ENTER INTO SOLE SOURCE NEGOTIATIONS WITH NETSCOUT SYSTEMS, INC., TO EXTEND AGREEMENT H-705889 FOR MAINTENANCE AND SUPPORT SERVICES FOR EXISTING NETSCOUT HARDWARE AND SOFTWARE**
DHS – Mitchell H. Katz or designee
 - C) **Board Memo – NOTIFICATION OF INTENT TO ENTER INTO A SOLE SOURCE CONTRACT NEGOTIATION WITH CLEAN ENERGY**
ISD – Dave Chittenden or designee
 - D) **Board Letter – AUDITOR-CONTROLLER CEILING SYSTEM REPLACEMENT APPROVE PROJECT AND BUDGET CAPITAL PROJECT NO. 87256**
ISD – Dave Chittenden or designee
 - E) **Report – MPS MONTHLY UPDATE - MAY 2016**
ISD – Dave Chittenden or designee
2. Public Comment
3. Adjournment



SACHI A. HAMAI
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

May 31, 2016

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

COUNTYWIDE CLASSIFICATION ACTIONS TO IMPLEMENT THE FISCAL YEAR 2016-2017 RECOMMENDED BUDGET (ALL SUPERVISORIAL DISTRICTS - 3 VOTES)

SUBJECT

This letter and accompanying ordinance will update the departmental staffing provisions by implementing classification actions related to the Board of Supervisors' approved Fiscal Year (FY) 2016-2017 Recommended Budget, by adding one (1) new classification, by changing the title and salary tier for one (1) non-represented classification, by adding salary movements for two (2) unclassified classifications, by deleting two (2) non-represented classifications, by adding a new budget unit, and by implementing other routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

IT IS RECOMMENDED THAT THE BOARD:

Approve the accompanying ordinance amending Title 6, Salaries, of the County Code to update the departmental staffing provisions to reflect positions allocated, deleted, and transferred in the FY 2016-2017 Recommended Budget; to add one (1) new classification in the Department of Public Works; to change the title and salary tier for one (1) non-represented classification in the Department of the Board of Supervisors; to add salary movements for two (2) unclassified classifications; to delete two (2) non-represented classification; to add a budget unit in the Department of Health Services; and to implement routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The actions recommended in this letter were approved - in concept - by your Board of Supervisors (Board) as part of the FY 2016-2017 Recommended Budget on April 12, 2016. Since that time, we have been working to gather and analyze the required information to determine and allocate the appropriate classification and level of new positions. This letter implements these specific changes to the departmental staffing provisions to be effective July 1, 2016.

Your Board's approval of this ordinance will fulfill the Charter requirement to provide, by ordinance, for the number of County employees. It will also provide the authority for County departments to fill new positions allocated in the FY 2016-2017 Recommended Budget, delete positions no longer needed or as a result of curtailments, and make other adjustments as necessary. These recommendations are a routine part of the annual budget process.

New Classification

We are establishing the new classification of Construction Inspector Aid (Attachment A). This new classification will serve as a feeder class and bridge a gap in the career path to the Construction Inspector Group. The Department of Public Works has been experiencing difficulty in recruiting a large candidate pool to fill their vacancies. It is expected that this entry-level class will increase the number of eligible candidates and create new jobs by establishing an in-house training program.

Title Change and Salary Tier Change

We are recommending a title change and a salary tier change for one (1) non-represented classification (Attachment A). Specifically, we are recommending a title change for Deputy Executive Officer, Board of Supervisors (#1110) to Project Director, Board of Supervisors. In addition, we are recommending that the salary tier for this item be changed from an R12 to an S12. The justification for the title change is to reflect the function and scope of duties for this position. The salary tier change denotes the positions classified status.

Salary Movements

We are including the future salary movements which were inadvertently omitted for two (2) new unclassified classifications adopted by the Board on February 16, 2016.

Deleted Classifications

In conjunction with our continuing goal of reducing classifications, we are recommending the deletion of two (2) non-represented classifications and two (2) represented classifications (Attachment A). The Employee Relations Commission (ERCOM) has approved the represented classes for deletion and the affected departments have been informed of and have consented to these deletions. This recommendation is consistent with the County's strategy to reduce the number of obsolete classifications.

New Budget Unit

As part of a reorganization in the Department of Health Services, we have amended the staffing provision to reflect a new budget unit (6.78.085 – Integrated Correctional Health Services – Positions).

Routine Adjustments and Corrections

Routine adjustments and corrections are being made to the staffing provisions of various County departments. These adjustments include position deletions and adjusting entries from previous classification actions such as classification studies, reorganizations, and mid-year allocations.

Implementation of Strategic Plan Goals

Your Board's approval of the accompanying ordinance will further the County Strategic Plan Goal 1 - Operational Effectiveness. Specifically, it will address the Service Excellence and Organizational Effectiveness Strategy to improve the quality of the workforce, to achieve departmental operational efficiencies, and to maintain consistency in personnel practices throughout the County.

FISCAL IMPACT/FINANCING

The cost of and financing for the new position recommendations have been included in the FY 2016-2017 Recommended Budget. There is no cost associated with any other actions in this ordinance.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Article III, Section 11(3) of the Charter of the County of Los Angeles, the Board of Supervisors is “to provide, by ordinance, for the number of assistants, deputies, clerks, attaches, and other persons employed in the service of the County.” The County Charter also authorizes the establishment and maintenance of “a classification plan and the classification of all positions.” This responsibility is further delineated in Civil Service Rule 5.

The accompanying ordinance implementing amendments to Title 6, Salaries, of the County Code has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Your approval of these recommendations will enable departments to effect personnel actions associated with the FY 2016-2017 Recommended Budget. Ultimately, this will enhance the quality of services provided to the public.

Respectfully submitted,

SACHI A. HAMAI
Chief Executive Officer

SAH:SK:RM:SJM
AE:KP:mmg

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Department of Human Resources
Chief Information Office
Affected Departments

ATTACHMENT A

**NON-REPRESENTED CLASSIFICATION RECOMMENDED
FOR ADDITION TO THE CLASSIFICATION PLAN**

Proposed Savings/Cafeteria Benefit Plan	Item No.	Title	Salary Schedule & Level
Horizons/Choices	4194	Construction Inspector Aid	89H

**NON-REPRESENTED CLASSIFICATION RECOMMENDED
FOR TITLE CHANGE AND SALARY TIER CHANGE**

Item No.	Current Title	Current Salary Schedule & Level		Recommended Title	Recommended Salary Schedule & Level	
1110	Deputy Executive Officer, Board of Supervisors	N23	R12	Project Director, Board of Supervisors	N23	S12

**REPRESENTED CLASSIFICATIONS
RECOMMENDED FOR DELETION**

Item No.	Title
8132	Assistant Toy Loan Coordinator
8133	Toy Loan Coordinator

**NON-REPRESENTED CLASSIFICATIONS
RECOMMENDED FOR DELETION**

Item No.	Title
1383	Assistant Traffic Rate Clerk
4719	Mental Health Clinic Program Manager

DRAFT

ANALYSIS

This ordinance amends Title 6 - Salaries, of the Los Angeles County Code by:

- Adding and establishing the salary for one (1) employee classification;
- Changing the title and salary tier of one (1) non-represented classification;
- Adding salary movements for two (2) unclassified classifications;
- Deleting two (2) non-represented employee classifications;
- Adding Section 6.78.085 (Department of Health Services – Integrated Correctional Health Services – Positions); and
- Adding and/or deleting and changing certain classifications and numbers of ordinance positions in the departments of Agricultural Commissioner/Weights and Measures, Animal Care and Control, Auditor-Controller, Beaches and Harbors, Board of Supervisors, Chief Executive Officer, Child Support Services, Children and Family Services, Community and Senior Services, Consumer and Business Affairs, County Counsel, District Attorney, Fire, Health Services, Human Resources, Internal Services, Mental Health, Military and Veterans Affairs, Museum of Art, Museum of Natural History, Parks and Recreation, Probation, Public Defender, Public Health, Public Library, Public Social Services, Public Works, Regional Planning, Registrar-Recorder/County Clerk, Sheriff, and Treasurer and Tax Collector.

MARY C. WICKHAM
County Counsel

By: _____
RICHARD D. BLOOM
Principal Deputy County Counsel
Labor & Employment Division

RDB:

ORDINANCE NO. _____

An ordinance amending Title 6 - Salaries, of the Los Angeles County Code relating to the addition, deletion, and changing of certain classifications and number of ordinance positions in various departments as a result of the budget process for FY 2016-2017 and adding salary movements for unclassified classifications.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 6.28.050 is hereby amended to add the following class:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL
<u>4194</u>	<u>CONSTRUCTION INSPECTOR AID</u>	*	89H
		<u>10/01/2016</u>	<u>90J</u>
		<u>10/01/2017</u>	<u>91F</u>
		<u>04/01/2018</u>	<u>92C</u>

SECTION 2. Section 6.28.050 is hereby amended to change the title and salary of the following class:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL
1110	DEPY EXECUTIVE OFFICER, BD OF SUPVRS	10/01/2015	N23 R12
		10/01/2016	N23 R12
	<u>PROJECT DIRECTOR, BD OF SUPVRS</u>	10/01/2017	N23 R12
		04/01/2018	N23 R12
		*	N23 S12
		<u>10/01/2016</u>	<u>N23 S12</u>
		<u>10/01/2017</u>	<u>N23 S12</u>
		<u>04/01/2018</u>	<u>N23 S12</u>

SECTION 3. Section 6.28.050 is hereby amended to add the salary movements

for the following classes:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL	
1055	CHIEF,EMPLOYEE RELATIONS COMM(UC)	02/23/2016	N23	R9
		<u>10/01/2016</u>	<u>N23</u>	<u>R9</u>
		<u>10/01/2017</u>	<u>N23</u>	<u>R9</u>
		<u>04/01/2018</u>	<u>N23</u>	<u>R9</u>
0955	EX ASST,ANIMAL CARE & CONTROL(UC)	02/23/2016	NM	101E
		<u>10/01/2016</u>	<u>NM</u>	<u>102F</u>
		<u>10/01/2017</u>	<u>NM</u>	<u>103C</u>
		<u>04/01/2018</u>	<u>NM</u>	<u>103L</u>

SECTION 4. Section 6.28.050 is hereby amended to delete the following

classes:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL	
1383	ASSISTANT TRAFFIC RATE CLERK	10/01/2016	NM	76B
		10/01/2017	NM	76K
		04/01/2018	NM	77G
4719	MENTAL HEALTH CLINIC PROGRAM MGR	10/01/2016	NM	111L
		10/01/2017	NM	112H
		04/01/2018	NM	113E

SECTION 5. Section 6.32.010 (Agricultural Commissioner/Weights and Measures) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0913A</u>	<u>1</u>	<u>STAFF ASSISTANT II</u>

SECTION 6. Section 6.32.010 (Agricultural Commissioner/Weights and Measures) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2216A	40 <u>11</u>	SENIOR TYPIST-CLERK
0038B	24 <u>24</u>	WEED & PEST ABATEMENT WORKER

SECTION 7. Section 6.33.010 (Alternate Public Defender) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9035N</u>	<u>1</u>	<u>PSYCHIATRIC SOCIAL WORKER II</u>

SECTION 8. Section 6.34.010 (Department of Animal Care and Control) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2681A	4 <u>5</u>	VOLUNTEER PROGRAMS COORDINATOR I

SECTION 9. Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2648A	38 <u>39</u>	ACCOUNTING SYSTEMS ANALYST II
0712A	25 <u>26</u>	PROGRAM SPECIALIST I,AUDITOR-CONT
0679A	46 <u>47</u>	SENIOR ACCOUNTANT-AUDITOR

SECTION 10. Section 6.42.010 (Department of Beaches and Harbors - Beaches) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1600A</u>	<u>1</u>	<u>PUBLIC INFORMATION OFFICER I</u>

SECTION 11. Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	4 <u>5</u>	ADMINISTRATIVE SERVICES MANAGER I
1112A	4 <u>2</u>	SR INFO RESOURCE SPEC,BD OF SUPVRS

SECTION 12. Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0861A	5 <u>6</u>	ASST CHIEF EXECUTIVE OFFICER(UC)
0845A	33 <u>34</u>	MANAGER,CEO

SECTION 13. Section 6.53.010 (Department of Children and Family Services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1059A</u>	<u>1</u>	<u>ADMINISTRATIVE DEPUTY III(UC)</u>

SECTION 14. Section 6.53.010 (Department of Children and Family Services)

is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9086A	263 <u>267</u>	CHILDREN SERVICES ADMINISTRATOR I
9088A	37 <u>38</u>	CHILDREN SERVICES ADMINISTRATOR III
9073A	3767 <u>4067</u>	CHILDREN'S SOCIAL WORKER III
8995A	157 <u>159</u>	HUMAN SERVICES AIDE
2214A	864 <u>866</u>	INTERMEDIATE TYPIST-CLERK
2109A	8 <u>9</u>	MANAGEMENT SECRETARY III
9074A	737 <u>739</u>	SUPVG CHILDREN'S SOCIAL WORKER

SECTION 15. Section 6.55.010 (Child Support Services Department) is hereby

amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9233A</u>	<u>3</u>	<u>SENIOR PARALEGAL</u>
<u>9234A</u>	<u>1</u>	<u>SUPERVISING PARALEGAL</u>

SECTION 16. Section 6.58.010 (Department of Community and Senior Services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9051N	95 <u>104</u>	SOCIAL WORKER

SECTION 17. Section 6.60.010 (Department of Consumer and Business Affairs) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1600A</u>	<u>1</u>	<u>PUBLIC INFORMATION OFFICER I</u>

SECTION 18. Section 6.60.010 (Department of Consumer and Business Affairs) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1669A	3 <u>4</u>	CHF CONSUMER AFFAIRS REPRESENTATIVE
1664A	17 <u>20</u>	CONSUMER AFFAIRS REPRESENTATIVE III
1667A	4 <u>2</u>	CONSUMER AFFAIRS SPECIALIST

SECTION 19. Section 6.64.010 (County Counsel) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9218A	4 <u>2</u>	CHIEF DEPUTY COUNTY COUNSEL(UC)
9206A	97 <u>116</u>	DEPUTY COUNTY COUNSEL
2161A	58 <u>60</u>	LEGAL OFFICE SUPPORT ASSISTANT II
9217A	5 <u>6</u>	SENIOR ASSISTANT COUNTY COUNSEL(UC)
1140A	9 <u>12</u>	SENIOR CLERK

SECTION 20. Section 6.70.010 (District Attorney) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1565N	7	VICTIM SERVICES REPRESENTATIVE I

SECTION 21. Section 6.70.010 (District Attorney) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0913N</u>	<u>1</u>	<u>STAFF ASSISTANT II</u>
<u>2219N</u>	<u>1</u>	<u>SUPERVISING TYPIST-CLERK</u>

SECTION 22. Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9273A	374 <u>377</u>	DEPUTY DISTRICT ATTORNEY III
9273N	37 <u>34</u>	DEPUTY DISTRICT ATTORNEY III
9274A	332 <u>333</u>	DEPUTY DISTRICT ATTORNEY IV
9274N	46 <u>15</u>	DEPUTY DISTRICT ATTORNEY IV
2449A	2 <u>4</u>	DISTRICT ATTORNEY'S DISPATCHER
2214A	64 <u>60</u>	INTERMEDIATE TYPIST-CLERK
2214N	8 <u>9</u>	INTERMEDIATE TYPIST-CLERK
9232A	67 <u>72</u>	PARALEGAL
9232N	3 <u>4</u>	PARALEGAL
9233A	3 <u>4</u>	SENIOR PARALEGAL
2219A	7 <u>6</u>	SUPERVISING TYPIST-CLERK
1570N	7 <u>8</u>	SUPVVG VICTIM SERVS REPRESENTATIVE
1566N	52 <u>61</u>	VICTIM SERVICES REPRESENTATIVE II

SECTION 23. Section 6.76.010 (Fire Department – Executive) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0217A	4	ASSISTANT FIRE CHIEF
2102A	4	SENIOR SECRETARY III

SECTION 24. Section 6.76.010 (Fire Department – Executive) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1004N</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER III</u>

SECTION 25. Section 6.76.010 (Fire Department – Executive) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888A	2 <u>1</u>	ADMINISTRATIVE ASSISTANT II

SECTION 26. Section 6.76.011 (Fire Department – Administrative) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0205A	4	FIRE CAPTAIN(56 HOURS)

SECTION 27. Section 6.76.011 (Fire Department – Administrative) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1334A	43 <u>16</u>	PAYROLL CLERK II

SECTION 28. Section 6.76.014 (Fire Department – Operations) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6610A</u>	<u>1</u>	<u>EQUIPMENT MAINTENANCE WORKER</u>

SECTION 29. Section 6.76.014 (Fire Department – Operations) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0205A	685 <u>691</u>	FIRE CAPTAIN(56 HOURS)
0199A	4396 <u>1405</u>	FIRE FIGHTER(56 HOURS)

0201A	732	<u>738</u>	FIRE FIGHTER SPECIALIST(56 HOURS)
7492A	44	<u>12</u>	HELICOPTER MECHANIC

SECTION 30. Section 6.76.015 (Fire Department – Prevention) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
3780A	4	FIRE PREVENTION ENGINEER

SECTION 31. Section 6.76.015 (Fire Department – Prevention) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0201A	89	<u>90</u> FIRE FIGHTER SPECIALIST(56 HOURS)
2214A	49	<u>20</u> INTERMEDIATE TYPIST-CLERK
2216A	3	<u>2</u> SENIOR TYPIST-CLERK
8242F	7	<u>6</u> STUDENT WORKER
3777A	5	<u>6</u> SUPVGR FIRE PREVENTION ENGRG ASST

SECTION 32. Section 6.76.017 (Fire Department – Leadership and Professional Standards) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0217A</u>	<u>1</u>	<u>ASSISTANT FIRE CHIEF</u>
<u>2102A</u>	<u>1</u>	<u>SENIOR SECRETARY III</u>

SECTION 33. Section 6.76.017 (Fire Department – Leadership and Professional Standards) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888A	4 <u>2</u>	ADMINISTRATIVE ASSISTANT II
0205A	8 <u>9</u>	FIRE CAPTAIN(56 HOURS)

SECTION 34. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4868N	1	EXERCISE PHYSIOLOGY TECHNICIAN
4976C	2	LABORATORY ASSISTANT

SECTION 35. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5668A	37 <u>36</u>	ENVIRONMENTAL HEALTH TECHNICIAN
4846N	17 <u>16</u>	HEALTH EDUCATION ASSISTANT
4727N	10 <u>14</u>	HEALTH PROGRAM ANALYST I
4729N	5 <u>7</u>	HEALTH PROGRAM ANALYST II
2214N	39 <u>37</u>	INTERMEDIATE TYPIST-CLERK
4976A	23 <u>25</u>	LABORATORY ASSISTANT
2550A	5 <u>6</u>	OPERATING SYSTEMS ANALYST
5236A	27 <u>28</u>	PUBLIC HEALTH NURSING SUPERVISOR
8971N	5 <u>4</u>	RESEARCH ANALYST I, BEHAVIOR SCI
2216N	69 <u>67</u>	SENIOR TYPIST-CLERK

SECTION 36. Section 6.77.025 (Department of Public Health – Children’s medical services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4848N	2 <u>3</u>	HEALTH EDUCATOR
1138A	44 <u>11</u>	INTERMEDIATE CLERK
5237N	2 <u>1</u>	PROGRAM SPECIALIST,PUB HLTH NURSING
5230A	136 <u>137</u>	PUBLIC HEALTH NURSE

SECTION 37. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2097A	4	SECRETARY IV

SECTION 38. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2591A	22 <u>21</u>	INFORMATION SYSTEMS ANALYST II
1138A	22 <u>21</u>	INTERMEDIATE CLERK
1848A	42 <u>41</u>	MANAGEMENT ANALYST
5121A	24 <u>23</u>	NURSE PRACTITIONER
5476A	44	<u>12</u> PHYSICIAN SPECIALIST(NON MEGAFLEX)
0978A	4	<u>2</u> PROGRAM MANAGER II
5134A	42 <u>20</u>	REGISTERED NURSE II
2096A	5	<u>4</u> SECRETARY III
0907A	7	<u>6</u> STAFF ASSISTANT I
1174A	2	<u>1</u> SUPERVISING CLERK

SECTION 39. Section 6.78.030 (Department of Health Services – Managed care services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4629A</u>	<u>1</u>	<u>PROGRAM IMPLEMENTATION MANAGER,HS</u>

SECTION 40. Section 6.78.030 (Department of Health Services – Managed care services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1138A	24 <u>22</u>	INTERMEDIATE CLERK
1848A	2 <u>3</u>	MANAGEMENT ANALYST
9188A	4 <u>5</u>	PAT FIN SVCS CONT WKR(NON-MEGAFLEX)
2097A	4 <u>2</u>	SECRETARY IV
4594A	4 <u>5</u>	SENIOR STAFF ANALYST,HEALTH
2216A	30 <u>29</u>	SENIOR TYPIST-CLERK
4593A	19 <u>21</u>	STAFF ANALYST,HEALTH
1174A	3 <u>4</u>	SUPERVISING CLERK

SECTION 41. Section 6.78.035 (Department of Health Services – Juvenile court health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5472J	10 <u>7</u>	CONSULTING SPECIALIST,MD(PER SESS)
5476A	7 <u>10</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)

SECTION 42. Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2660A	4	SUPERVISING DATA CONTROL CLERK II

SECTION 43. Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647A	8 <u>6</u>	ACCOUNTANT II
5092A	420 <u>128</u>	CERTIFIED MEDICAL ASSISTANT
1138A	288 <u>285</u>	INTERMEDIATE CLERK
2221A	46 <u>15</u>	INTERMEDIATE SUPVGT TYPIST-CLERK
2214A	264 <u>259</u>	INTERMEDIATE TYPIST-CLERK
6531A	9 <u>8</u>	MEDICAL ELECTRONICS TECHNICIAN
2135A	44 <u>13</u>	MEDICAL SECRETARY
2209A	28 <u>27</u>	MEDICAL TRANSCRIBER TYPIST
5121A	452 <u>153</u>	NURSE PRACTITIONER
5504A	46 <u>56</u>	PHARMACY TECHNICIAN
5474F	26 <u>18</u>	PHYSICIAN,MD(NON MEGAFLEX)

5411M	59	<u>75</u>	PHYSICIAN,POST GRADUATE(4TH YEAR)
5476A	353	<u>351</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5135A	442	<u>144</u>	REGISTERED NURSE III
5473F	76	<u>84</u>	RELIEF PHYSICIAN
2183A	9	<u>8</u>	SENIOR MEDICAL STENOGRAPHER

SECTION 44. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6351O	4	HELPER,MASONRY
1140F	4	SENIOR CLERK
6532A	4	SENIOR MEDICAL ELECTRONICS TECH

SECTION 45. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6351A</u>	<u>1</u>	<u>HELPER,MASONRY</u>
<u>6068A</u>	<u>4</u>	<u>LIGHT BUS DRIVER</u>

SECTION 46. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5547A	44 <u>13</u>	CARDIAC ELECTRODIAGNOSTIC TECH III
5092A	133 <u>138</u>	CERTIFIED MEDICAL ASSISTANT
6774A	317 <u>316</u>	CUSTODIAN
6778A	22 <u>21</u>	CUSTODIAN SUPERVISOR
5794A	29 <u>32</u>	DIAGNOSTIC ULTRASOUND TECHNICIAN
5561A	-4 <u>5</u>	ELECTROENCEPHALOGRAPH TECHNICIAN II
6504A	-4 <u>5</u>	ELEVATOR MECHANIC
6552A	2 <u>1</u>	ELEVATOR OPERATOR
6776A	16 <u>15</u>	INSTITUTIONAL LABORER
1138A	407 <u>406</u>	INTERMEDIATE CLERK
2172A	3 <u>2</u>	INTERMEDIATE STENOGRAPHER
2214A	276 <u>275</u>	INTERMEDIATE TYPIST-CLERK
4976A	62 <u>61</u>	LABORATORY ASSISTANT
4899A	5 <u>4</u>	MEDICAL TECHNOLOGIST, DATA SYSTEMS
5055A	7 <u>4</u>	MORTUARY ATTENDANT
5809A	4 <u>2</u>	NUCLEAR MED TECHNOL, SPECIAL PROC
5501A	19 <u>18</u>	PHARMACY HELPER
5476A	107 <u>106</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)

5568A	20	<u>19</u>	PULMONARY PHYSIOLOGY TECHNICIAN II
5569A	5	<u>4</u>	PULMONARY PHYSIOLOGY TECHNICIAN III
5799A	23	<u>27</u>	RADIOLOGIC TECHNOLOGIST,SPEC PROC
5135A	313	<u>314</u>	REGISTERED NURSE III
2096A	24	<u>20</u>	SECRETARY III
5456A	24	<u>23</u>	SENIOR PHYSICIAN
1174A	42	<u>11</u>	SUPERVISING CLERK
6065A	2	<u>1</u>	TRAM OPERATOR

SECTION 47. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2658A	4	SENIOR DATA CONTROL CLERK

SECTION 48. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
6774A	69	<u>68</u>	CUSTODIAN
1138A	75	<u>73</u>	INTERMEDIATE CLERK
2209A	3	<u>2</u>	MEDICAL TRANSCRIBER TYPIST

SECTION 49. Section 6.78.070 (Department of Health Services – ValleyCare Network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5092A	99 <u>104</u>	CERTIFIED MEDICAL ASSISTANT
4895A	53 <u>57</u>	CLINICAL LABORATORY SCIENTIST I
6359A	3 <u>2</u>	HELPER, REFRIGERATION
4976A	26 <u>30</u>	LABORATORY ASSISTANT
5476A	224 <u>224</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5799A	15 <u>17</u>	RADIOLOGIC TECHNOLOGIST, SPEC PROC
5135A	89 <u>91</u>	REGISTERED NURSE III
5589A	23 <u>22</u>	SR RESPIRATORY CARE PRACTITIONER
2216A	32 <u>31</u>	SENIOR TYPIST-CLERK
2420A	6 <u>8</u>	TELEPHONE OPERATOR

SECTION 50. Section 6.78.085 (Department of Health Services – Integrated Correctional Health Services) is hereby added to read as follows:

6.78.085 Integrated Correctional Health Services – Positions

<u>ITEM NO.</u>	<u>NO. OF ORDINANCE POSITIONS</u>	<u>TITLE</u>
<u>8103N</u>	<u>1</u>	<u>COMMUNITY WORKER</u>
<u>4554A</u>	<u>1</u>	<u>CORRECTIONAL HEALTH DIRECTOR(UC)</u>
<u>4562A</u>	<u>1</u>	<u>DIRECTOR,CARE TRANSITIONS</u>
<u>4561A</u>	<u>1</u>	<u>DIR,SUBSTANCE USE DISORDER TREATMTS</u>
<u>4584A</u>	<u>1</u>	<u>PROGRAM DIRECTOR,JAIL MENTAL HEALTH</u>

SECTION 51. Section 6.80.010 (Department of Human Resources) is hereby amended to change the number of ordinance positions for the following classes:

<u>ITEM NO.</u>	<u>NO. OF ORDINANCE POSITIONS</u>	<u>TITLE</u>
1911A	43 <u>14</u>	HUMAN RESOURCES ANALYST II
1913A	69 <u>71</u>	HUMAN RESOURCES ANALYST IV
1915A	2 <u>3</u>	HUMAN RESOURCES MANAGER
1914A	35 <u>34</u>	PRINCIPAL ANALYST,HUMAN RESOURCES
1916A	44 <u>13</u>	SENIOR HUMAN RESOURCES MANAGER
1891A	22 <u>23</u>	SENIOR PERSONNEL ASSISTANT
2102A	44 <u>10</u>	SENIOR SECRETARY III

SECTION 52. Section 6.81.010 (Internal Services Department) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6254A	4	CARPENTER APPRENTICE
6468A	4	ELECTRICIAN APPRENTICE
7519A	4	MILLWRIGHT APPRENTICE
7266A	4	PLUMBER APPRENTICE
7744A	4	REFRIGERATION MECHANIC APPRENTICE

SECTION 53. Section 6.81.010 (Internal Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	5 <u>3</u>	ADMINISTRATIVE SERVICES MANAGER I
1004A	5 <u>7</u>	ADMINISTRATIVE SERVICES MANAGER III
2122A	2 <u>1</u>	EXECUTIVE SECRETARY III
2584A	17 <u>16</u>	INFORMATION TECHNOLOGY AIDE
2568A	113 <u>112</u>	INFO TECHNOLOGY SPECIALIST,ISD
1093A	28 <u>29</u>	SECTION MANAGER,ADMINISTRATION,ISD
2578A	40 <u>39</u>	SECTION MGR,INFO TECHNOLOGY,ISD
2525A	148 <u>144</u>	SENIOR APPLICATION DEVELOPER
1140A	4 <u>2</u>	SENIOR CLERK
1849A	40 <u>11</u>	SENIOR DEPARTMENTAL PERSONNEL TECH

2593A	3	<u>4</u>	SENIOR INFORMATION SYSTEMS ANALYST
2572A	20	<u>21</u>	SR INFO TECHNOLOGY SPECIALIST,ISD
2332A	4	<u>5</u>	WAREHOUSE WORKER II

SECTION 54. Section 6.86.010 (Department of Mental Health) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8709A	4	MENTAL HEALTH EDUCATION CONSULTANT

SECTION 55. Section 6.86.010 (Department of Mental Health) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1120A</u>	<u>1</u>	<u>EXECUTIVE ASSISTANT</u>

SECTION 56. Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
0665A	7	<u>6</u>	ACCOUNTING SYSTEMS TECHNICIAN
0642A	29	<u>30</u>	ACCOUNTING TECHNICIAN I
8707J	2	<u>1</u>	BEHAVIORAL SCIENCES CONSULTANT
8703A	4	<u>2</u>	CHIEF,PSYCHOLOGICAL SERVICES

5064A	7	<u>8</u>	CLINIC DRIVER
8697A	266	<u>264</u>	CLINICAL PSYCHOLOGIST II
8103A	253	<u>252</u>	COMMUNITY WORKER
1481A	55	<u>60</u>	DEPUTY PUBLIC CONSERVATOR/ADMR II
4729A	54	<u>55</u>	HEALTH PROGRAM ANALYST II
9002A	284	<u>283</u>	MEDICAL CASE WORKER II
4740A	29	<u>30</u>	MENTAL HLTH CLINICAL PROG MGR I
9038A	193	<u>211</u>	MENTAL HEALTH CLINICAL SUPERVISOR
5467J	50	<u>49</u>	MENTAL HEALTH CONS,MD(PER SESSION)
4735A	246	<u>261</u>	MENTAL HEALTH PSYCHIATRIST
4735N	2	<u>1</u>	MENTAL HEALTH PSYCHIATRIST
8148A	77	<u>73</u>	MENTAL HEALTH SERVICES COORD I
8149A	84	<u>83</u>	MENTAL HEALTH SERVICES COORD II
5857A	9	<u>7</u>	OCCUPATIONAL THERAPIST II
9193A	72	<u>77</u>	PATIENT FINANCIAL SERVS WORKER
9035A	984	<u>993</u>	PSYCHIATRIC SOCIAL WORKER II
8162A	42	<u>45</u>	PSYCHIATRIC TECHNICIAN II
5872A	16	<u>15</u>	RECREATION THERAPIST II
8105A	32	<u>33</u>	SENIOR COMMUNITY WORKER
5280A	53	<u>52</u>	SENIOR MENTAL HEALTH COUNSELOR,RN
2216A	119	<u>123</u>	SENIOR TYPIST-CLERK
0907A	49	<u>50</u>	STAFF ASSISTANT I
5884A	50	<u>49</u>	SUBSTANCE ABUSE COUNSELOR

5884N	4	<u>2</u>	SUBSTANCE ABUSE COUNSELOR
1485A	44	<u>15</u>	SUPVVG DEPUTY PUBLIC CONS/ADMIR
8712A	45	<u>46</u>	SUPERVISING PSYCHOLOGIST
2201A	6	<u>5</u>	TRANSCRIBER TYPIST

SECTION 57. Section 6.88.010 (Department of Military and Veterans Affairs) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
1002A	4	<u>2</u>	ADMINISTRATIVE SERVICES MANAGER I

SECTION 58. Section 6.90.010 (Department of Museum of Art) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
8505A	4		CONSERVATOR, MUSEUM OF ART

SECTION 59. Section 6.92.010 (Department of Museum of Natural History) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
8467A	4		CHIEF CURATOR, NATURAL HISTORY
8425A	4		EXHIBITS DESIGNER

SECTION 60. Section 6.92.010 (Department of Museum of Natural History) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8448A	3 <u>2</u>	COLLECTIONS MANAGER,NATURAL HISTORY
6619A	2 <u>1</u>	GENERAL MAINTENANCE WORKER

SECTION 61. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4112N	4	DEPARTMENTAL FACILITIES PLANNER II
4103N	4	PARK PLANNER
4099N	4	PARK PLANNING ASSISTANT

SECTION 62. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	47 <u>18</u>	ADMINISTRATIVE SERVICES MANAGER I
4108A	42 <u>13</u>	DEPARTMENTAL FACILITIES PLANNER I
1848A	9 <u>10</u>	MANAGEMENT ANALYST
4103A	5 <u>6</u>	PARK PLANNER
4099A	4 <u>2</u>	PARK PLANNING ASSISTANT

2525A	4	<u>2</u>	SENIOR APPLICATION DEVELOPER
8243F	26	<u>25</u>	STUDENT PROFESSIONAL WORKER I

SECTION 63. Section 6.100.010 (Probation Department – Support services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0904A</u>	<u>1</u>	<u>MANAGEMENT ASSISTANT</u>

SECTION 64. Section 6.100.010 (Probation Department – Support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
1002A	44	<u>15</u>	ADMINISTRATIVE SERVICES MANAGER I
8595A	75	<u>73</u>	CREW INSTRUCTOR
8607A	42	<u>41</u>	DEPUTY PROBATION OFFICER II, FIELD
1848A	25	<u>24</u>	MANAGEMENT ANALYST
8610A	34	<u>33</u>	SUPVGR DEPUTY PROBATION OFFICER

SECTION 65. Section 6.100.015 (Probation Department – Special services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
8607A	449	<u>422</u>	DEPUTY PROBATION OFFICER II, FIELD

SECTION 66. Section 6.100.018 (Probation Department – Field services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8627A</u>	<u>2</u>	<u>SUPVG TRANSPORTATION DEPUTY,PROB</u>

SECTION 67. Section 6.100.018 (Probation Department – Field services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8607A	4020 <u>989</u>	DEPUTY PROBATION OFFICER II,FIELD
2214A	309 <u>310</u>	INTERMEDIATE TYPIST-CLERK
8620A	35 <u>36</u>	PROBATION DIRECTOR
8610A	134 <u>136</u>	SUPVG DEPUTY PROBATION OFFICER
2201A	20 <u>18</u>	TRANSCRIBER TYPIST
8626A	8 <u>19</u>	TRANSPORTATION DEPUTY,PROBATION

SECTION 68. Section 6.106.010 (Public Library) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2548A</u>	<u>1</u>	<u>IT TECHNICAL SUPPORT SUPERVISOR</u>

SECTION 69 Section 6.106.010 (Public Library) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	7 <u>8</u>	ADMINISTRATIVE SERVICES MANAGER I
8334A	184 <u>185</u>	LIBRARIAN I
8326A	189 <u>190</u>	LIBRARY ASSISTANT I

SECTION 70. Section 6.108.010 (Department of Public Social Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647A	25 <u>26</u>	ACCOUNTANT II
0642A	25 <u>24</u>	ACCOUNTING TECHNICIAN I
1003A	41 <u>42</u>	ADMINISTRATIVE SERVICES MANAGER II
1004A	23 <u>24</u>	ADMINISTRATIVE SERVICES MANAGER III
9181A	935 <u>943</u>	ELIGIBILITY SUPERVISOR
9179A	6397 <u>6475</u>	ELIGIBILITY WORKER II
9177A	366 <u>346</u>	ELIGIBILITY WORKER III
8023A	73 <u>72</u>	HUMAN SERVICES ADMINISTRATOR III
2569A	5 <u>6</u>	INFORMATION TECHNOLOGY SPECIALIST I
2598A	4 <u>2</u>	INFORMATION TECHNOLOGY SUPERVISOR

2561A	9	<u>10</u>	PRINCIPAL NETWORK SYSTEMS ADMIN
1140A	233	<u>246</u>	SENIOR CLERK
2560A	18	<u>20</u>	SR NETWORK SYSTEMS ADMINISTRATOR
2101A	29	<u>30</u>	SENIOR SECRETARY II
2102A	3	<u>6</u>	SENIOR SECRETARY III
9058A	104	<u>109</u>	SOCIAL SERVICES SUPERVISOR
9051A	824	<u>839</u>	SOCIAL WORKER
0918A	54	<u>82</u>	STAFF ASSISTANT,PSS

SECTION 71. Section 6.109.010 (Department of Public Works) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0886A	4	ADMINISTRATIVE AID
6778A	4	CUSTODIAN SUPERVISOR
2542A	4	INFO SYSTEMS CONTRACTS ANALYST

SECTION 72. Section 6.109.010 (Department of Public Works) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0578A	9 <u>5</u>	ACCOUNT CLERK II
0647A	28 <u>32</u>	ACCOUNTANT II
2521A	7 <u>9</u>	APPLICATION DEVELOPER II
3433A	277 <u>279</u>	ASSOCIATE CIVIL ENGINEER
4171A	44 <u>38</u>	BUILDING ENGINEERING INSPECTOR
3435A	429 <u>132</u>	CIVIL ENGINEER
4227A	15 <u>12</u>	CONTRACT MONITOR
6774A	5 <u>4</u>	CUSTODIAN
2673A	3 <u>2</u>	DATA CONVERSION EQUIP OPERATOR II
4183A	35 <u>34</u>	DISTRICT BLDG & SAFETY ENGRG ASSOC
3496A	4 <u>5</u>	ELECTRICAL ENGINEER
6468A	2 <u>1</u>	ELECTRICIAN APPRENTICE
3834A	4 <u>3</u>	ENGINEERING PROGRAMMER-ANALYST
0749A	27 <u>30</u>	FINANCIAL SPECIALIST III
0750A	4 <u>8</u>	FINANCIAL SPECIALIST IV
4411A	29 <u>30</u>	GEOGRAPHIC INFO SYST TECHNICIAN II
2569A	4 <u>5</u>	INFORMATION TECHNOLOGY SPECIALIST I
1138A	19 <u>15</u>	INTERMEDIATE CLERK
2214A	105 <u>102</u>	INTERMEDIATE TYPIST-CLERK

1848A	12	<u>13</u>	MANAGEMENT ANALYST
2344A	-4	<u>6</u>	PROCUREMENT ASSISTANT I
5924A	446	<u>119</u>	PUBLIC WORKS CREW LEADER
5922A	109	<u>105</u>	PUBLIC WORKS LABORER
5922F	38	<u>29</u>	PUBLIC WORKS LABORER
5923A	322	<u>326</u>	PUBLIC WORKS MAINTENANCE WORKER
2525A	43	<u>15</u>	SENIOR APPLICATION DEVELOPER
3436A	99	<u>104</u>	SENIOR CIVIL ENGINEER
1140A	27	<u>26</u>	SENIOR CLERK
1843A	-4	<u>5</u>	SENIOR DEPARTMENTAL PERSONNEL ASST
3838A	2	<u>1</u>	SENIOR ENGINEERING PROG-ANALYST
3621A	23	<u>22</u>	SENIOR SURVEY-MAPPING TECHNICIAN
0907A	48	<u>20</u>	STAFF ASSISTANT I
0913A	26	<u>27</u>	STAFF ASSISTANT II
1174A	2	<u>1</u>	SUPERVISING CLERK
3705A	5	<u>4</u>	SUPVG HIGHWAY ENGRG SPECIALIST I
4219A	4	<u>2</u>	SUPVG WASTE CONTROL ENGRG INSP II
2329A	-4	<u>3</u>	WAREHOUSE WORKER AID
7848A	26	<u>24</u>	WATER SERVICE HELPER II

SECTION 73. Section 6.112.010 (Department of Regional Planning) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>7959A</u>	<u>1</u>	<u>GRAPHIC ARTIST</u>

SECTION 74. Section 6.114.010 (Registrar-Recorder/County Clerk) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2660A	4	SUPERVISING DATA CONTROL CLERK II

SECTION 75. Section 6.114.010 (Registrar-Recorder/County Clerk) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2612A</u>	<u>1</u>	<u>DEPTL INFO SECURITY OFFICER II</u>

SECTION 76. Section 6.120.010 (Sheriff – Administration) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1641F</u>	<u>18</u>	<u>CIVILIAN INVESTIGATOR</u>

SECTION 77. Section 6.120.011 (Sheriff – Court services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2708A	4323 <u>1333</u>	DEPUTY SHERIFF

SECTION 78. Section 6.120.012 (Sheriff – Custody) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4004A	4	ADMINISTRATIVE SERVICES MANAGER III

REMOVE THE HIGHLIGHTED ENTRY BELOW FROM ORDINANCE
0997A 1 DIRECTOR, BUREAU OPERATIONS, SHERIFF

SECTION 79. Section 6.120.012 (Sheriff – Custody) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1066A</u>	<u>1</u>	<u>ASSISTANT DIVISION DIRECTOR, SHERIFF</u>

SECTION 80. Section 6.120.012 (Sheriff – Custody) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2749A	4279 <u>1292</u>	CUSTODY ASSISTANT, SHERIFF
2749N	47 <u>43</u>	CUSTODY ASSISTANT, SHERIFF
2217A	5 <u>1</u>	CUSTODY RECORDS CLERK I, SHERIFF
2708A	2839 <u>2857</u>	DEPUTY SHERIFF
1857A	4 <u>2</u>	EDUCATIONAL DEVELOPMENT ADMR, SHER

SECTION 81. Section 6.120.013 (Sheriff – Detective services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9309C	18	DEPUTY SHERIFF, NC

SECTION 82. Section 6.120.013 (Sheriff – Detective services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2721A	8 <u>7</u>	CAPTAIN
2708A	529 <u>385</u>	DEPUTY SHERIFF
2708N	50 <u>38</u>	DEPUTY SHERIFF
2745A	44 <u>12</u>	LAW ENFORCEMENT TECHNICIAN

2719A	45	<u>38</u>	LIEUTENANT
1228A	44	<u>12</u>	OPERATIONS ASSISTANT I,SHERIFF
1229A	46	<u>14</u>	OPERATIONS ASSISTANT II,SHERIFF
2098A	8	<u>7</u>	SECRETARY V
1140A	5	<u>3</u>	SENIOR CLERK
2717A	133	<u>103</u>	SERGEANT
1133A	35	<u>23</u>	SHERIFF STATION CLERK II

SECTION 83. Section 6.120.014 (Sheriff – General support services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1857A	4	EDUCATIONAL DEVELOPMENT ADMR,SHER
6541N	2	ELECTRONICS COMMUNICATIONS TECH

SECTION 84. Section 6.120.014 (Sheriff – General support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1004A	3	<u>4</u> ADMINISTRATIVE SERVICES MANAGER III
2708A	246	<u>247</u> DEPUTY SHERIFF
2547A	19	<u>18</u> SENIOR IT TECHNICAL SUPPORT ANALYST

SECTION 85. Section 6.120.017 (Sheriff – Medical services bureau) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5139N	4 <u>2</u>	REGISTERED NURSE I,SHERIFF

SECTION 86. Section 6.120.018 (Sheriff – Patrol clearing account) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2721A	34 <u>35</u>	CAPTAIN
2749A	34 <u>33</u>	CUSTODY ASSISTANT,SHERIFF
2708A	3844 <u>3996</u>	DEPUTY SHERIFF
2708N	87 <u>99</u>	DEPUTY SHERIFF
9309C	2544 <u>2529</u>	DEPUTY SHERIFF,NC
2745A	325 <u>326</u>	LAW ENFORCEMENT TECHNICIAN
2719A	485 <u>193</u>	LIEUTENANT
1228A	49 <u>24</u>	OPERATIONS ASSISTANT I,SHERIFF
1229A	42 <u>45</u>	OPERATIONS ASSISTANT II,SHERIFF
2098A	37 <u>38</u>	SECRETARY V
1140A	22 <u>24</u>	SENIOR CLERK
2216A	4 <u>5</u>	SENIOR TYPIST-CLERK
2717A	668 <u>702</u>	SERGEANT

1133A	299	<u>311</u>	SHERIFF STATION CLERK II
8242F	44	<u>12</u>	STUDENT WORKER

SECTION 87. Section 6.126.010 (Treasurer and Tax Collector) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
1371A	4	<u>2</u>	HEAD, TAX SERVICES

SECTION 88. Pursuant to Government Code Section 25123(f), this ordinance shall take effect no earlier than July 1, 2016. If this ordinance becomes effective after July 1, 2016, it shall be construed and applied as if it were effective and operative on and after July 1, 2016, **except for Sections 1 and 2 which shall take effect immediately upon final passage.**

***The Executive Office/Clerk of the Board of Supervisors shall insert the effective date for the salary or salary schedule and level in the space provided for the classification added and for the compensation change to Section 6.28.050 of the County Code.**

[FY16-17RECBUDGKPCEO]



Health Services
LOS ANGELES COUNTY

Los Angeles County
Board of Supervisors

Hilda L. Solis
First District

Mark Ridley-Thomas
Second District

Sheila Kuehl
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

Mitchell H. Katz, M.D.
Director

Hal F. Yee, Jr., M.D., Ph.D.
Chief Medical Officer

Christina R. Ghaly, M.D.
Chief Operations Officer

313 N. Figueroa Street, Suite 912
Los Angeles, CA 90012

Tel: (213) 240-8101
Fax: (213) 481-0503

www.dhs.lacounty.gov

To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.



www.dhs.lacounty.gov

Date: To Be Determined

DRAFT

TO: Supervisor Hilda Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

FROM: Mitchell H. Katz, M.D.
Director

SUBJECT: ADVANCE NOTIFICATION OF INTENT TO EXTEND A SOLE SOURCE AGREEMENT NO. H-705889 WITH NETSCOUT SYSTEMS, INC.

This is to advise the Board that within the next six months, the Department of Health Services (DHS or Department) intends to return to the Board to request approval of an extension to an existing Sole Source Agreement, No. H-705889 with NetScout Systems, Inc. (NetScout) for the ongoing provision of maintenance and support services for existing NetScout hardware and software installed to monitor enterprise network telecommunications and applications in the DHS.

Board Policy 5.100 requires written notice of a department's intent to enter into sole source negotiations for extension of a Board-approved Agreement at least six months prior to the Agreement's expiration date. The NetScout Agreement will expire on November 12, 2016.

Background

NetScout hardware and software has been deployed throughout DHS facilities for several years and is critical to provide network management for enterprise network telecommunications and applications at DHS facilities. NetScout hardware and software is a secured Linux based solution attached to Local Area Network/Wide Area Network (LAN/WAN) interfaces to capture network packets for real time analysis, historical analysis, packet decodes, trends, and anomalies. Besides network resources, user-selected critical applications can be monitored and reported with use-specified metrics. Example of application metrics include, but are not limited to bandwidth, data packet flows, and interface/port volumes.

Each Supervisor
(Date)
Page 2

NetScout offers DHS network predictive monitoring services which analyze data-flows and work-flows of network devices and applications. By reporting and analyzing such information, NetScout equipment can identify irregularities and deficiencies in network resources. Once identified, NetScout equipment can predict network disruptions and send alarms to Information Technology (IT) staff and technicians to avoid prospective disruptions of critical patient data.

NetScout alarms have enabled DHS-IT staff to keep DHS networks and application resource down-times to a minimum and maximize availability of resources for critical patient care applications.

Justification

NetScout is the Original Equipment Manufacturer (OEM) and it is preferable to contract directly with the company instead of with licensed resellers in the areas of maintenance, support, and repair of its proprietary equipment and products. In addition to maintenance support and repairs, replacement of parts, system upgrades and software updates are provided by the OEM.

The extension of the agreement with NetScout will ensure that DHS continues to receive the technical support, such as:

- Live 24/7 technical support engineers;
- One-hour priority response time;
- Access to electronic incident submission and technical documentation;
- Advanced replacement or onsite repair of hardware during the term of the Agreement; and
- Continued registered access to the MasterCare portal, maintenance releases, enhancements/upgrades, corrections, fixes, and modification made to the Software provided to NetScout customers.

Without this extension to NetScout's Agreement, DHS wouldn't be able to continue maintenance and support services for its enterprise network telecommunications and applications at DHS facilities.

DHS will continue to proceed with the sole source negotiations of the Agreement extension with NetScout within two weeks from the date of this memo unless the Department is instructed otherwise by the Board.

If you have any questions, please let me know.

MHK:ls

c: Chief Executive Office
Executive Office, Board of Supervisors
County Counsel



JIM JONES
Director

County of Los Angeles INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue
Los Angeles, California 90063

Telephone: (323) 267-2103
FAX: (323) 264-7135

"To enrich lives through effective and caring service"

April 28, 2016

TO: Supervisor Hilda Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

FROM: Dave Chittenden
Chief Deputy Director

NOTIFICATION OF INTENT TO ENTER INTO A SOLE SOURCE CONTRACT NEGOTIATION WITH CLEAN ENERGY

This memo is to comply with Board Policy 5.100, Sole Source Contracts regarding contracting policy requirements for sole source contracts. It is the Internal Services Department (ISD) intent to enter into negotiations for a new sole source contract with Clean Energy for a period of five years for the continued maintenance and operation services of the compressed natural gas (CNG) motor fuel vehicle station located at 1055 North Alameda, Los Angeles, CA 90012.

On July 26, 2007, your Board approved a contract with Clean Energy to provide operation and maintenance services of a CNG motor fuel vehicle station accessible to the 40 County vehicles operated by ISD, Public Works, Sheriff and Fire, and also to the general public. This contract was competitively bid and Clean Energy was the sole proposer. The contract is set to expire on January 31, 2017. Under the terms of the contract, Clean Energy owns the station equipment and the County owns the land on which the station operates. The contract grants a license to Clean Energy to operate and maintain the CNG station at no cost to the County. In exchange, the County receives revenue payments per fuel gasoline-equivalent gallon (GEG) gallon equivalent sold with a minimum monthly guarantee of \$1,000. In addition, the County receives a reduced rate of \$1.99 or retail price, whichever is lower, per gasoline-equivalent gallon (GEG) of fuel for County vehicles. Retail pricing currently ranges from \$2.10 to \$2.79 per GEG.

In December 2014, ISD engaged a consultant to explore and report on the options for a solicitation and successor contract. The consultant reported that the station infrastructure and equipment had reached end of life and would need to be replaced or upgraded as part of any new contract, and provided an estimated replacement cost of \$1,437,100.

Each Supervisor
April 28, 2016
Page 2

Since Clean Energy owns, operates and maintains the existing CNG station infrastructure and equipment, ISD believes that it is more economically prudent to negotiate an upgrade of the existing infrastructure and equipment rather than to solicit for a new contract.

Clean Energy has indicated that they would be willing to entertain an upgrade to the current equipment, as well as maintain and operate the CNG station at no additional cost to the County. In addition, the County would continue to receive revenue payments with a minimum monthly guarantee and benefit from a lower price for fueling the County's CNG vehicles.

This CNG station services the civic center and downtown Los Angeles area. The next closest public CNG sites are in Glendale, Burbank and Commerce.

Unless otherwise instructed by your Board, ISD will proceed into entering into contract negotiations with Clean Energy, effective May 26, 2016. ISD will work closely with both County Counsel and the Chief Executive Office during the contracting process.

If you have any questions or require additional information please contact me at (323) 267-2103, or your staff may contact Marie Nunez, Division Manager of Purchasing and Contract Services, at (323) 267-2492.

DC:JS:MN:
YY:as

c: ISD Board Deputies
Chief Executive Officer
Chief Operating Officer
Executive Office, Board of Supervisors



County of Los Angeles
INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue
Los Angeles, California 90063

DAVE CHITTENDEN
Chief Deputy Director

Telephone: (323) 267-2103
FAX: (323) 264-7135

"To enrich lives through effective and caring service"

June 8, 2016

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AUDITOR-CONTROLLER CEILING SYSTEM REPLACEMENT
APPROVE PROJECT AND BUDGET CAPITAL PROJECT NO. 87256
FIRST DISTRICT (3 VOTES)**

SUBJECT

Approval of the recommended actions will establish the Auditor-Controller Ceiling System Replacement Project, approve the scope and budget, find that the Project is exempt from the California Environmental Quality Act (CEQA), and authorize the Director of Internal Services Department or designee to deliver the project using a Board-approved job order contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and establish the following refurbishment Capital Project No. 87256 Auditor-Controller Ceiling System Replacement Project and approve the total project budget of \$972,000.
2. Find the proposed project is exempt from the CEQA for the reasons stated in this letter and the record of the project.
3. Authorize the Director of Internal Services Department or designee to deliver the proposed project using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Auditor-Controller (A-C) has various worksites at the Kenneth Hahn Hall of Administration and Hall of Records that have the original ceiling system which is over 50 years old and now has damaged ceiling tiles and components that pose

potentially harmful conditions for staff and the public. Many of ceiling tiles of the system are loose, warped, uneven, off the tracks and on several occasions have fallen.

The A-C consulted with Internal Services Department on options to address this potential hazard and was advised that there is no solution to bring the ceiling system up to code or to appropriately address the safety issues except to replace the entire ceiling system because of its deteriorating condition. The original ceiling and the lighting systems are required to be upgraded to current code standards. Therefore, the A-C addressed this safety concern with the Chief Executive Office and during Fiscal Year (FY) 2014-15 Supplemental Budget, \$972,000 of prior-year savings was set aside in a new Capital Project budget (CP No. 87256) for the A-C's Ceiling System Replacement Project. At the time, \$972,000 was the estimated cost to address five of the A-C's worksites. However, due to new state regulations (Title 24, California Energy Commission Building Energy Efficiency Program) pertaining to lighting and energy efficiency requirements, the cost for the ceiling replacement was projected to increase significantly. Since then, updated estimates have been obtained, and, as anticipated, they exceed the original funding set aside for the project. As such, A-C intends to replace the ceiling and lighting systems in only the employee worksites as funding permits. The estimated cost for the two highest priority worksites is \$945,000, and is inclusive of Title 24, Americans Disabilities Act requirements, and hazardous material remediation work. The balance of the capital project funding will be reserved for contingency needs.

GREEN BUILDING/SUSTAINABLE DESIGN PROGRAM

The proposed project will support the Board's Policy for Green Building/Sustainable Design Program by replacing existing lighting with economically friendly, efficient LED lights and by implementing California's Energy and Building Standards, Title 24 which requires lighting controls and systems for nonresidential buildings. Additional sustainability features include utilization of low-emitting construction material, and recycling of nonhazardous construction waste.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The proposed Projects will support the Countywide Strategic Plan Goal of Operational Effectiveness/Fiscal Sustainability (Goal 1) by investing in public infrastructure that will promote equal access to County services, programs and activities for persons with disabilities.

FISCAL IMPACT/FINANCING

The total estimated proposed project cost is \$972,000.

The project is funded by net county cost derived from one-time savings in the A-C's Fiscal Year 2013-14 Operating Budget that was carried over into Capital Project No. 87256, specifically for this project. Approval of this project, will allow the department to retrofit the ceiling and create a safe and more energy efficient work space for A-C staff. In addition, the proposed project could potentially reduce electricity costs in the remodeled worksites between 60-90%, by application of LED and sensor controls.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 11, 2015, the Project is a replacement of a building system therefore it is exempt from the one percent (1%) allocation of the design and construction costs for the Civic Art Fund.

ENVIRONMENTAL DOCUMENTATION

This proposed general improvement project is categorically exempt from CEQA. The project, to replace the ceiling tile systems is within a class of projects that has been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301 (a) and (f) and 15302(c) of the State of CEQA Guidelines and Classes 1(d) and (i) and 2(c) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The proposed project consists of minor alterations and repairs to an existing public facility and replacement of existing structures at the same site as the structures replaced. The activities involve negligible or no expansion of an existing use. In addition, the project is not in a sensitive area and there are no cumulative impacts, unusual circumstances, or other limiting factors that would make use of the exemption inapplicable based on the project records.

Upon the Board's approval of the proposed Project, Internal Services Department will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 15062 of the State of CEQA.

CONTRACTING PROCESS

This project will be delivered using an Internal Services Department Board-approved as needed consultant for the design, and a Board-approved Job Order Contract for the construction.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of recommended actions will have no impact on current services or projects. To mitigate impediments caused by construction of Projects, accessible portable

restrooms, temporary relocation of accessible parking spaces and alternative paths of travel will be utilized when necessary.

CONCLUSION

Please return one adopted copy of this Board letter to the Internal Services Department, Facilities Operations Services, one adopted copy to the Chief Executive Office, Capital Projects Division and one adopted copy to the Auditor Controller.

Respectfully submitted,

Dave Chittenden
Chief Deputy Director

DC:PE:jl

c: Chief Executive Officer
County Counsel
Auditor Controller

DRAFT

MPS MONTHLY UPDATE – MAY 2016

- ▶ Completed in April: Registrar-Recorder, Fire Stations, and DHS Harbor UCLA.
- ▶ 8,000 total printers installed. 18,500 existing printers replaced. 4,150 printers are in deployment that will replace 11,000 existing printers.
- ▶ Current projected cost avoidance/savings is \$10.7 million annually based on completed installs and designs.

Active Departments

Department	% Completed	Original Printer Count	New Printer Count	Comments
Alternate Public Defender	5%	134	103	Projected savings- \$3.5K / Yr Est. completion – June 2016
Assessor	0%	561	269	On hold
Child Support Services	60%	619	272	Projected savings - \$61K / Yr. Est. completion – Q4 2016
Children and Family Services	50%	1,346	1,149	Projected savings - \$1.42M / Yr Est. completion – August 2016
County Counsel	40%	473	125	Projected savings - \$137K / Yr Est. completion – June 2016
District Attorney	25%	1,770	504	Projected savings - \$665K / Yr Est. completion – Q4 2016
Fire	25%	1,775	750	Projected savings - \$134K / Yr Est. completion – Q1 2017
Health Services - Admin	85%	734	314	Projected savings - \$326K / Yr Est. completion – May 2016
Health Services – Olive View	60%	1,103	501	Projected savings - \$315K / Yr Est. completion – June 2016
Health Services – LAC+USC	35%	3,367	1,815	Projected savings - \$725K / Yr Est. completion – December 2016
Probation	45%	3,587	906	Projected savings - \$845K / Yr Est. completion – Sept 2016
Public Defender	0%	386	186	Projected savings – TBD Est. completion - TBD

Completed Departments

Department	% Completed	Original Printer Count	New Printer Count	Comments
Agricultural Commissioner/ Weights and Measures	100%	67	40	Savings- \$40K / Yr
Animal Care and Control	100%	101	59	Savings- \$63K / Yr
Auditor-Controller	100%	150	95	Savings- \$905K / Yr
Beaches & Harbors	100%	85	61	Savings- \$77K / Yr
Chief Executive Office	100%	212	120	Savings- \$125K / Yr
Chief Information Office	100%	8	4	Savings- \$19K / Yr
Consumer and Business Affairs	100%	39	25	Savings- \$19K / Yr
Medical Examiner - Coroner	100%	99	75	Savings- \$33K / Yr
Health Services – High Desert	100%	523	108	Savings- \$93K / Yr
Health Services - MLK	100%	759	281	Savings- \$187K / Yr
Health Services – Harbor UCLA	100%	1,191	597	Savings- \$284K / Yr
Health Services – Rancho Los Amigos	100%	986	391	Savings- \$174K / Yr
Human Resources	100%	124	83	Savings- \$20K / Yr
Internal Services	100%	645	143	Savings- \$427K / Yr
Mental Health	100%	1,631	891	Savings- \$437K / Yr
Military and Veterans Affairs	100%	27	21	Savings- \$7K / Yr
Parks & Recreation	100%	265	107	Savings- \$90K / Yr
Public Health	100%	1,586	958	Savings- \$966K / Yr

Completed Departments (Continued)

Department	% Completed	Original Printer Count	New Printer Count	Comments
Registrar-Recorder	100%	865	644	Savings - \$205K / Yr
Treasurer & Tax Collector	100%	321	119	Savings- \$33K / Yr