



## County of Los Angeles CHIEF EXECUTIVE OFFICE OPERATIONS CLUSTER

SACHI A. HAMAI  
Interim Chief Executive Officer

**DATE:** May 14, 2015  
**TIME:** 1:00 p.m.  
**LOCATION:** Kenneth Hahn Hall of Administration, Room 830

### AGENDA

Members of the Public may address the Operations Cluster on any agenda item by submitting a written request prior to the meeting.  
Three (3) minutes are allowed for each item.

1. Call to order – Gevork Simdjian
  - A) **Board Policy No. 5.100 - Sole Source Contracts**  
ISD – Dave Chittenden or designee
  - B) **Board Letter – 2015-2016 RECOMMENDED BUDGET ALLOCATION BOARD LETTER** CEO Class/Comp – Steve Masterson or designee
  - C) **Board Letter - REQUEST AUTHORIZATION FOR THE ISSUANCE AND SALE OF TAX ALLOCATION REVENUE REFUNDING BONDS ON BEHALF OF THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF LONG BEACH**  
TTC - Joseph Kelly or designee
  - D) **Board Letter - APPROVAL OF CONTRACT WITH SCANHEALTH, INC., DBA SANSIO FOR A MOBILE ELECTRONIC PATIENT CRE REPORT SYSTEM**  
Fire – Daryl L. Osby or designee
  - E) **Board Letter - APPROVAL OF AGREEMENT WITH CAPITA TECHNOLOGIES INC. FOR CONSOLIDATED CRIMINAL HISTORY REPORTING SYSTEM (CCHRS) MAINTENANCE SERVICES**  
ISAB – John Ruegg or designee
  - F) **Enterprise IT Initiatives Update**  
CIO – Richard Sanchez or designee
2. Public Comment
3. Adjournment



# Los Angeles County BOARD OF SUPERVISORS POLICY MANUAL

Policy #:	Title:	Effective Date:
5.100	Sole Source Contracts	03/02/99

## PURPOSE

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Establishes guidelines for sole source contracts approved by the Board of Supervisors (Board). It is the policy of the Board that County departments solicit the maximum number of bids/proposals for a service from the largest relevant market and select contractors on a competitive basis.

Certain acquisitions are determined to be in the best interest of the County based on regulatory, qualified, measurable or quantifiable criteria may be obtained from a sole source. In these instances, County departments must provide sufficient detail to justify the basis for deviating from the competitive procurement process.

## REFERENCE

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February 23, 1999 [Administrative Memo](#) from Board Order, Synopsis 15

March 2, 1999 Chief Administrative Office memo, "[Sole Source Contracts](#)"

February 6, 2008 [Board Order 13](#)

January 27, 2015 Board Order 17

Sole Source Checklist

## POLICY

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### Board Notification

County departments that intend to negotiate a sole source services contract (“sole source contract”) for Board approval must:

- Provide advance written notice to the Board at least four weeks prior to commencing contract negotiations for new contracts, and at least six months prior to the expiration of an existing sole source contract.
- Copy the Chief Executive Officer (CEO) on the written notification, and concurrently;
- Place the item on the department’s Cluster agenda.

### Board Approval Process

Departments requesting Board approval of a sole source contract must include a completed sole source checklist approved by the CEO with their respective Board letter. The checklist must include a detailed justification for the sole source request. While there may be circumstances or emergency situations that would require a sole source outside of the timeframes listed above, departments are advised that failure to adequately plan for their operational needs does not constitute a justifiable sole source.

Consideration for sole source approval may include:

- Only one bona fide source (monopoly) for the service exists; performance and price competition are not available. A monopoly is an *“Exclusive control of the supply of any service in a given market. If more than one source in a given market exists, a monopoly does not exist.”*
- Compliance with applicable statutory and/or regulatory provisions.
- Compliance with State and/or federal programmatic requirements.
- Services provided by other public or County-related entities.
- Services are needed to address an emergent or related time-sensitive need.
- The service provider(s) is required under the provisions of a grant or regulatory requirement.
- Additional services are needed to complete an ongoing task and it would be prohibitively costly in time and money to seek a new service provider.

- Maintenance service agreements exist on equipment which must be serviced by the original equipment manufacturer or an authorized service representative.
- It is more cost-effective to obtain services by exercising an option under an existing contract.
- It is in the best economic interest of the County (e.g., significant costs to replace an existing system or infrastructure, administrative cost savings and excessive learning curve for a new service provider, etc.) In such cases, departments must demonstrate due diligence in quantifying the cost-savings or cost-avoidance associated with the best economic interest of the County.

For the purposes of this Policy, a federal, State or other government cooperative contract for which a department is seeking Board approval to access is not considered a sole source procurement if the contracting agency established the contract through a competitive solicitation process.

### Reporting Requirements

Each County Department Head is also required to report to the Internal Services Department (ISD) by July 15 of each year those sole source contracts approved by the Board that were executed by/for their department for the fiscal year ending on June 30<sup>th</sup>. ISD will prepare a report and submit it to the Board.

**RESPONSIBLE DEPARTMENT**

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Internal Services Department

Chief Executive Office

### **DATE ISSUED/SUNSET DATE**

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**Issue Date: February 23, 1999**  
**Reissue Date: January 16, 2003**  
**Revised Date: February 6, 2008**  
**Revised Date: January 19, 2012**  
**Revised Date: April 16, 2015**

**Sunset Review Date: January 16, 2003**  
**Sunset Review Date: January 16, 2007**  
**Sunset Review Date: February 6, 2012**  
**Sunset Review Date: February 6, 2016**  
**Sunset Review Date: February 6, 2018**



County of Los Angeles  
**CHIEF EXECUTIVE OFFICE**

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District  
MARK RIDLEY-THOMAS  
Second District  
ZEV YAROSLAVSKY  
Third District  
DON KNABE  
Fourth District  
MICHAEL D. ANTONOVICH  
Fifth District

June 2, 2015

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**COUNTYWIDE CLASSIFICATION ACTIONS  
TO IMPLEMENT THE FISCAL YEAR 2015-2016 RECOMMENDED BUDGET  
(ALL SUPERVISORIAL DISTRICTS - 3 VOTES)**

**SUBJECT**

This letter and accompanying ordinance will update the departmental staffing provisions by implementing classification actions related to the Board of Supervisors' approved Fiscal Year (FY) 2015-2016 Recommended Budget, by adding a new budget unit, by changing the title of a classification, deleting represented classifications, and by implementing other routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

**IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the accompanying ordinance amending Title 6, Salaries, of the County Code to update the departmental staffing provisions to reflect positions allocated, deleted, and transferred in the FY 2015-2016 Recommended Budget, to add a budget unit in the Fire Department, to change the title of a classification in the Office of the District Attorney, and to implement routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

*"To Enrich Lives Through Effective And Caring Service"*

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Intra-County Correspondence Sent Electronically Only***

## **PURPOSE/JUSTIFICATION FOR RECOMMENDED ACTIONS**

The actions recommended in this letter were approved - in concept - by your Board of Supervisors (Board) as part of the FY 2015-2016 Recommended Budget on April 14, 2015. Since that time, we have been working to gather and analyze the required information to determine and allocate the appropriate classification and level of new positions. This letter implements these specific changes to the departmental staffing provisions to be effective July 1, 2015.

Your Board's approval of this ordinance will fulfill the Charter requirement to provide, by ordinance, for the number of County employees. It will also provide the authority for County departments to fill new positions allocated in the FY 2015-2016 Recommended Budget, delete positions no longer needed or as a result of curtailments, and make other adjustments as necessary. These recommendations are a routine part of the annual budget process.

### **New Budget Unit**

As part of a reorganization in the Fire Department, we have amended the departmental staffing provision by transferring ordinance positions to the new budget unit (6.76.018 – Emergency Medical Services – Positions).

### **Title Change for Represented Classification**

At the request of the Office of the District Attorney, we are recommending a title change for Supervising Investigator, District Attorney (Attachment A). The new title, Sergeant, District Attorney is being proposed to provide immediate recognition of the department's supervising investigators with other law enforcement agencies and the public, as well as provide consistency of direct law enforcement work comparable to other law enforcement agencies. The bargaining unit representing this class was notified of the title change and it was also approved by the Employee Relations Commission (ERCOM). In addition, this title is referenced in a separate compensation provision that will be amended accordingly.

### **Deleted Classifications**

We are recommending the deletion of 18 represented classifications (Attachment A). ERCOM has approved the deletion of these vacant classes. This recommendation is consistent with the County's strategy to reduce the number of obsolete classifications.

### Routine Adjustments and Corrections

Routine adjustments and corrections are being made to the staffing provisions of various County departments. These adjustments include position deletions and adjusting entries from previous classification actions such as classification studies, reorganizations, and midyear allocations.

### Implementation of Strategic Plan Goals

Your Board's approval of the accompanying ordinance will further the County Strategic Plan Goal 1 - Operational Effectiveness. Specifically, it will address the Service Excellence and Organizational Effectiveness Strategy to improve the quality of the workforce, to achieve departmental operational efficiencies, and to maintain consistency in personnel practices throughout the County.

### FISCAL IMPACT/FINANCING

The cost of and financing for the new position recommendations have been included in the FY 2015-2016 Recommended Budget. There is no cost associated with any other actions in this ordinance.

### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Article III, Section 11(3) of the Charter of the County of Los Angeles, the Board of Supervisors is "to provide, by ordinance, for the number of assistants, deputies, clerks, attaches, and other persons employed in the service of the County." The County Charter also authorizes the establishment and maintenance of "a classification plan and the classification of all positions." This responsibility is further delineated in Civil Service Rule 5.

The accompanying ordinance implementing amendments to Title 6, Salaries, of the County Code has been approved as to form by County Counsel.

The Honorable Board of Supervisors  
June 2, 2015  
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**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Your approval of these recommendations will enable departments to effect personnel actions associated with the FY 2015-2016 Recommended Budget. Ultimately, this will enhance the quality of services provided to the public.

Respectfully submitted,

SACHI A. HAMAI  
Interim Chief Executive Officer

SAH:RM:PAC  
AE:KP:mmg

Attachment

c: Executive Office, Board of Supervisors  
County Counsel  
Auditor-Controller  
Department of Human Resources  
Affected Departments

**REPRESENTED CLASSIFICATION  
RECOMMENDED FOR TITLE CHANGE**

Item No.	Current Title	New Title
2891	Supervising Investigator, District Attorney	Sergeant, District Attorney

**REPRESENTED CLASSIFICATIONS  
RECOMMENDED FOR DELETION**

Item No.	Title
5327	Clinic Nurse I
5328	Clinic Nurse II
5342	Critical Care Nurse
5332	Interim Permittee, Nursing
5333	Intravenous Therapy Nurse
5326	Nurse Audiometrist
5351	Nursing Care Specialist I
5353	Nursing Care Specialist II
5354	Nursing Consultant, Adoptions
2832	Officer, Los Angeles County Police
5363	Operating Room Nurse I
5364	Operating Room Nurse II
5362	Operating Room Nurse Trainee
5337	Senior Staff Nurse, Sheriff

**ATTACHMENT A**

<b>Item No.</b>	<b>Title</b>
5335	Staff Nurse
5336	Staff Nurse, Sheriff
5355	Student Nurse – Midwife
2832	Utilization Review Nurse

DRAFT #1

## **ANALYSIS**

This ordinance amends Title 6 - Salaries, of the Los Angeles County Code by:

- Amending Section 6.70.020 (District Attorney - Additional information) to reflect a title change;
- Adding Section 6.76.018 (Fire – Emergency Medical Services – Positions); and
- Adding and/or deleting and changing certain classifications and numbers of ordinance positions in the departments of Agricultural Commissioner/Weights and Measures, Auditor-Controller, Beaches and Harbors, Board of Supervisors, Chief Executive Officer, Child Support Services, Children and Family Services, Community and Senior Services, Consumer Affairs, County Counsel, District Attorney, Fire, Health Services, Human Resources, Internal Services, Mental Health, Parks and Recreation, Probation, Public Defender, Public Health, Public Library, Public Social Services, Public Works, Regional Planning, Sheriff, and Treasurer and Tax Collector.

MARK J. SALADINO  
County Counsel

By: \_\_\_\_\_  
RICHARD D. BLOOM  
Principal Deputy County Counsel  
Labor & Employment Division

RDB:

**ORDINANCE NO. \_\_\_\_\_**

An ordinance amending Title 6 - Salaries, of the Los Angeles County Code relating to the addition, deletion, and changing of certain classifications and number of ordinance positions in various departments as a result of the budget process for FY 2015-2016.

The Board of Supervisors of the County of Los Angeles ordains as follows:

**SECTION 1.** Section 6.32.010 (Agricultural Commissioner/Weights and Measures) is hereby amended to add the following class and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>4413A</u>	<u>1</u>	<u>GEOGRAPHIC INFO SYSTEMS ANALYST</u>

**SECTION 2.** Section 6.32.010 (Agricultural Commissioner/Weights and Measures) is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
0647A	<del>2</del> <u>3</u>	ACCOUNTANT II
2214A	<del>45</del> <u>16</u>	INTERMEDIATE TYPIST-CLERK
0038A	<del>2</del> <u>4</u>	WEED & PEST ABATEMENT WORKER

**SECTION 3.** Section 6.40.010 (Auditor-Controller) is hereby amended to delete the following classes and number of positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2648N	-4	<del>ACCOUNTING SYSTEMS ANALYST II</del>
2649N	1	<del>SENIOR ACCOUNTING SYSTEMS ANALYST</del>

**SECTION 4.** Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2648A	<del>34</del> <u>38</u>	ACCOUNTING SYSTEMS ANALYST II
1343A	<del>23</del> <u>24</u>	PAYROLL SPECIALIST II,A/C
1344A	9 <u>10</u>	PAYROLL SPECIALIST III,A/C
0713A	<del>30</del> <u>31</u>	PROGRAM SPECIALIST II,AUDITOR-CONT
0714A	<del>18</del> <u>19</u>	PROGRAM SPECIALIST III,AUDITOR-CONT
2649A	<del>34</del> <u>35</u>	SENIOR ACCOUNTING SYSTEMS ANALYST
1140A	<del>8</del> <u>6</u>	SENIOR CLERK

**SECTION 5.** Section 6.42.010 (Department of Beaches and Harbors - Beaches)

is hereby amended to add the following classes and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>6978A</u>	<u>1</u>	<u>SENIOR PAINTER</u>
<u>2481F</u>	<u>1</u>	<u>STUDENT WORKER,INFO TECH</u>

**SECTION 6.** Section 6.42.010 (Department of Beaches and Harbors - Beaches)

is hereby amended to change the number of ordinance positions for the following class:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
0352A	<del>64</del> <u>62</u>	GROUNDS MAINTENANCE WORKER I

**SECTION 7.** Section 6.44.010 (Department of the Board of Supervisors) is

hereby amended to delete the following class and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
9411	3	<del>MEMBER,EMPLOYEE RELATIONS COMM*</del>

**SECTION 8.** Section 6.44.010 (Department of the Board of Supervisors) is

hereby amended to add the following classes and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>9411F</u>	<u>3</u>	<u>MEMBER,EMPLOYEE RELATIONS COMM</u>
<u>9939F</u>	<u>4</u>	<u>SUPERVISOR'S DEPUTY IV</u>

**SECTION 9.** Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8814A	-4 <u>5</u>	ARTS COMMISSION SR PROG ASSOCIATE
9941A	-4 <u>6</u>	SUPERVISOR'S ASST CHIEF OF STAFF
9943A	-4 <u>6</u>	SUPERVISOR'S CHIEF OF STAFF
9935A	<del>20</del> <u>24</u>	SUPERVISOR'S DEPUTY I
9936A	20 <u>24</u>	SUPERVISOR'S DEPUTY II
9938A	<del>15</del> <u>17</u>	SUPERVISOR'S DEPUTY III
9939A	15 <u>21</u>	SUPERVISOR'S DEPUTY IV
9934A	20 <u>24</u>	SUPERVISOR'S STAFF ASSISTANT
9934F	4 <u>5</u>	SUPERVISOR'S STAFF ASSISTANT

**SECTION 10.** Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
7079A	4 <u>3</u>	PHOTOGRAPHER,CEO

**SECTION 11.** Section 6.53.010 (Department of Children and Family Services)

is hereby amended to add the following classes and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>8703A</u>	<u>1</u>	<u>CHIEF,PSYCHOLOGICAL SERVICES</u>
<u>9181F</u>	<u>1</u>	<u>ELIGIBILITY SUPERVISOR</u>
<u>9179F</u>	<u>4</u>	<u>ELIGIBILITY WORKER II</u>
<u>9104A</u>	<u>1</u>	<u>EXECUTIVE ASST,CHILD&amp;FAMILY SERVS</u>
<u>8246F</u>	<u>17</u>	<u>YOUTH WORKER,CHILDREN'S SERVICES</u>

**SECTION 12.** Section 6.53.010 (Department of Children and Family Services)

is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>	
1002A	<del>64</del> <u>72</u>	ADMINISTRATIVE SERVICES MANAGER I	
1003A	24	<u>23</u>	ADMINISTRATIVE SERVICES MANAGER II
1004A	40	<u>11</u>	ADMINISTRATIVE SERVICES MANAGER III
8993A	<del>60</del> <u>64</u>	ADOPTIONS ASSISTANT	
9085A	90	<u>102</u>	ASST REGIONAL ADMINISTRATOR,CFS
9086A	<del>254</del> <u>256</u>	CHILDREN SERVICES ADMINISTRATOR I	
9088A	37	<u>38</u>	CHILDREN SERVICES ADMINISTRATOR III
9073A	<del>3506</del> <u>3772</u>	CHILDREN'S SOCIAL WORKER III	

9181A	<del>84</del>	<u>85</u>	ELIGIBILITY SUPERVISOR
9179A	<del>449</del>	<u>455</u>	ELIGIBILITY WORKER II
8021A	<del>43</del>	<u>14</u>	HUMAN SERVICES ADMINISTRATOR I
8995A	<del>89</del>	<u>157</u>	HUMAN SERVICES AIDE
2214A	<del>813</del>	<u>862</u>	INTERMEDIATE TYPIST-CLERK
2096A	<del>121</del>	<u>132</u>	SECRETARY III
2216A	<del>248</del>	<u>252</u>	SENIOR TYPIST-CLERK
0913A	<del>47</del>	<u>18</u>	STAFF ASSISTANT II
9074A	<del>658</del>	<u>738</u>	SUPVG CHILDREN'S SOCIAL WORKER

**SECTION 13.** Section 6.55.010 (Child Support Services Department) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4088A	4	<del>HEAD, MANAGEMENT SERVICES</del>

**SECTION 14.** Section 6.55.010 (Child Support Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888A	<del>2</del>	<u>3</u> ADMINISTRATIVE ASSISTANT II
1002A	<del>5</del>	<u>6</u> ADMINISTRATIVE SERVICES MANAGER I
2521A	<del>4</del>	<u>2</u> APPLICATION DEVELOPER II
1623A	<del>5</del>	<u>4</u> AREA ADMINISTRATOR, CHILD SUPPORT SERVS

1614A	<del>756</del>	<u>749</u>	CHILD SUPPORT OFFICER II
1615A	<del>454</del>	<u>155</u>	CHILD SUPPORT OFFICER III
1731A	<del>3</del>	<u>5</u>	DIVISION ADMR,CHILD SUPPORT SVCS
9288A	<del>7</del>	<u>5</u>	HEAD ATTORNEY,CHILD SUPPORT SERVS
9232A	<del>8</del>	<u>11</u>	PARALEGAL

**SECTION 15.** Section 6.58.010 (Department of Community and Senior Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
9058N	<del>49</del>	<u>20</u>	SOCIAL SERVICES SUPERVISOR
9051N	<del>93</del>	<u>95</u>	SOCIAL WORKER

**SECTION 16.** Section 6.60.010 (Department of Consumer Affairs) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>1667A</u>	<u>1</u>		<u>CONSUMER AFFAIRS SPECIALIST</u>
<u>0977A</u>	<u>4</u>		<u>PROGRAM MANAGER I</u>
<u>0978A</u>	<u>1</u>		<u>PROGRAM MANAGER II</u>
<u>8258F</u>	<u>2</u>		<u>STUDENT PROFESSIONAL WORKER II</u>

**SECTION 17.** Section 6.60.010 (Department of Consumer Affairs) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1669A	2	<u>3</u>	CHF CONSUMER AFFAIRS REPRESENTATIVE
0907A	4	<u>2</u>	STAFF ASSISTANT I
8243F	44	<u>21</u>	STUDENT PROFESSIONAL WORKER I

**SECTION 18.** Section 6.64.010 (County Counsel) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
9206A	94	<u>95</u>	DEPUTY COUNTY COUNSEL
2161A	<del>53</del>	<u>55</u>	LEGAL OFFICE SUPPORT ASSISTANT II
9207A	478	<u>181</u>	SENIOR DEPUTY COUNTY COUNSEL

**SECTION 19.** Section 6.70.010 (District Attorney) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
9296A	4		<del>SPECIAL ASSISTANT, ATTORNEY, DA</del>

**SECTION 20.** Section 6.70.010 (District Attorney) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2569A</u>	<u>1</u>	<u>INFORMATION TECHNOLOGY SPECIALIST I</u>

**SECTION 21.** Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9273A	<del>373</del> <u>374</u>	DEPUTY DISTRICT ATTORNEY III
9274A	<del>328</del> <u>332</u>	DEPUTY DISTRICT ATTORNEY IV
9232A	<del>57</del> <u>67</u>	PARALEGAL
1140A	<del>45</del> <u>14</u>	SENIOR CLERK
1843A	<del>5</del> <u>7</u>	SENIOR DEPARTMENTAL PERSONNEL ASST
2593A	<del>7</del> <u>6</u>	SENIOR INFORMATION SYSTEMS ANALYST
2890A	<del>492</del> <u>193</u>	SENIOR INVESTIGATOR,DA
2890N	<del>22</del> <u>25</u>	SENIOR INVESTIGATOR,DA
2216A	<del>33</del> <u>32</u>	SENIOR TYPIST-CLERK

**SECTION 22.** Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following class and the title:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2891N	5	<del>SUPVG INVESTIGATOR, DA</del> <u>SERGEANT, DA</u>

**SECTION 23.** Section 6.70.010 (District Attorney) is hereby amended to change only the title of the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2891A	35	<del>SUPVG INVESTIGATOR, DA</del> <u>SERGEANT, DA</u>

**SECTION 24.** Section 6.70.020 (District Attorney – Additional Information) is hereby amended to read as follows:

**6.70.020 Additional information.**

...

C. 1. Any person employed as a Lieutenant, DA (Item No. 2894), Captain, DA (Item No. 2896), or ~~Supervising Investigator, DA~~ Sergeant, DA (Item No. 2891) who is assigned in an acting capacity by his department head to fill a vacant budgeted higher-level position and who is on a promotional list for such classification from which appointments are enjoined or stayed for any reason, shall, commencing on the thirty-first consecutive calendar day of such acting-capacity assignment, and continuing for

the duration of such assignment, be compensated one standard salary schedule above that provided elsewhere in this code for his classification.

...

**SECTION 25.** Section 6.76.010 (Fire Department – Executive) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>0219A</del>	<del>1</del>	<del>DEPUTY FIRE CHIEF, EMER OPNS(UG)</del>
<del>2109A</del>	<del>4</del>	<del>MANAGEMENT SECRETARY III</del>
<del>4597A</del>	<del>3</del>	<del>SR EMERGENCY MED SYSTEMS PROG HEAD</del>
<del>5216A</del>	<del>13</del>	<del>SENIOR NURSING INSTRUCTOR</del>
<del>0915A</del>	<del>4</del>	<del>STAFF ASSISTANT III</del>
<del>2219A</del>	<del>1</del>	<del>SUPERVISING TYPIST-CLERK</del>

**SECTION 26.** Section 6.76.010 (Fire Department – Executive) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888A	<del>3</del> <u>2</u>	ADMINISTRATIVE ASSISTANT II
0208A	<del>4</del> <u>3</u>	BATTALION CHIEF(56 HOURS)
0205A	<del>11</del> <u>7</u>	FIRE CAPTAIN(56 HOURS)
2214A	<del>8</del> <u>4</u>	INTERMEDIATE TYPIST-CLERK

2096A	6	<u>5</u>	SECRETARY III
8242F	13	<u>9</u>	STUDENT WORKER

**SECTION 27.** Section 6.76.011 (Fire Department – Administrative) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
1843A	-4	<u>5</u>	SENIOR DEPARTMENTAL PERSONNEL ASST
1849A	8	<u>9</u>	SENIOR DEPARTMENTAL PERSONNEL TECH

**SECTION 28.** Section 6.76.018 (Fire Department – Emergency Medical Services) is hereby added to read as follows:

**6.76.018 Emergency Medical Services – Positions**

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
<u>0888A</u>		<u>1</u>	<u>ADMINISTRATIVE ASSISTANT II</u>
<u>0208A</u>		<u>1</u>	<u>BATTALION CHIEF(56 HOURS)</u>
<u>0219A</u>		<u>1</u>	<u>DEPUTY FIRE CHIEF,EMER OPNS(UC)</u>
<u>0205A</u>		<u>4</u>	<u>FIRE CAPTAIN(56 HOURS)</u>
<u>2214A</u>		<u>4</u>	<u>INTERMEDIATE TYPIST-CLERK</u>
<u>2109A</u>		<u>1</u>	<u>MANAGEMENT SECRETARY III</u>
<u>2096A</u>		<u>1</u>	<u>SECRETARY III</u>
<u>4597A</u>		<u>3</u>	<u>SR EMERGENCY MED SYSTEMS PROG HEAD</u>
<u>5216A</u>		<u>13</u>	<u>SENIOR NURSING INSTRUCTOR</u>

<u>0915A</u>	<u>1</u>	<u>STAFF ASSISTANT III</u>
<u>8242F</u>	<u>4</u>	<u>STUDENT WORKER</u>
<u>2219A</u>	<u>1</u>	<u>SUPERVISING TYPIST-CLERK</u>

**SECTION 29.** Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to delete the following class and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
0977A	4	PROGRAM MANAGER I

**SECTION 30.** Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to add the following classes and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>6622A</u>	<u>1</u>	<u>SENIOR GENERAL MAINTENANCE WORKER</u>
<u>8261A</u>	<u>1</u>	<u>VETERAN INTERN,CRAFTS SUPPORT</u>

**SECTION 31.** Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
5233A	<del>4</del> <u>5</u>	ASSISTANT PROGRAM SPECIALIST,PHN
4922N	4 <u>3</u>	CLINICAL CHEMIST
8103A	<del>37</del> <u>35</u>	COMMUNITY WORKER
5673A	<del>25</del> <u>26</u>	ENVIRONMENTAL HEALTH SPECIALIST IV
1759A	45 <u>16</u>	EPIDEMIOLOGIST
1759N	<del>26</del> <u>27</u>	EPIDEMIOLOGIST
1757A	48 <u>20</u>	EPIDEMIOLOGY ANALYST
0750N	4 <u>2</u>	FINANCIAL SPECIALIST IV
4848A	<del>20</del> <u>21</u>	HEALTH EDUCATOR
2591N	42 <u>13</u>	INFORMATION SYSTEMS ANALYST II
2214N	<del>37</del> <u>35</u>	INTERMEDIATE TYPIST-CLERK
4976A	48 <u>19</u>	LABORATORY ASSISTANT
5104A	7 <u>8</u>	LICENSED VOCATIONAL NURSE I
1848N	7 <u>8</u>	MANAGEMENT ANALYST
4931A	4 <u>2</u>	MILK TECHNICIAN
2594N	<del>2</del> <u>3</u>	PRINCIPAL INFO SYSTEMS ANALYST
5645A	<del>55</del> <u>56</u>	PUBLIC HEALTH INVESTIGATOR
5000N	<del>3</del> <u>4</u>	PUBLIC HEALTH MICROBIOLOGIST II

5230A	<del>230</del>	<u>233</u>	PUBLIC HEALTH NURSE
2986A	2	<u>1</u>	REGISTERED VETERINARY TECHNICIAN
8972A	5	<u>6</u>	RESEARCH ANALYST II,BEHAVIOR SCI
8972N	24	<u>23</u>	RESEARCH ANALYST II,BEHAVIOR SCI
2095A	44	<u>13</u>	SECRETARY II
2096A	<del>26</del>	<u>25</u>	SECRETARY III
9019N	2	<u>1</u>	SENIOR CLINICAL SOCIAL WORKER
8243F	74	<u>69</u>	STUDENT PROFESSIONAL WORKER I
8258F	<del>2</del>	<u>4</u>	STUDENT PROFESSIONAL WORKER II

**SECTION 32.** Section 6.77.015 (Department of Public Health – Division of HIV and STD programs) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5645N</u>	<u>8</u>	<u>PUBLIC HEALTH INVESTIGATOR</u>
<u>5646N</u>	<u>4</u>	<u>SUPVG PUBLIC HEALTH INVESTIGATOR</u>

**SECTION 33.** Section 6.77.020 (Department of Public Health – Substance abuse prevention and control) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4595A	5	<u>6</u> ASSISTANT STAFF ANALYST,HLTH SERVS

**SECTION 34.** Section 6.77.025 (Department of Public Health – Children’s medical services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5233N	4	<u>2</u>	ASSISTANT PROGRAM SPECIALIST,PHN
2214N	29	<u>30</u>	INTERMEDIATE TYPIST-CLERK
5230N	4	<u>4</u>	PUBLIC HEALTH NURSE

**SECTION 35.** Section 6.78.010 (Department of Health Services – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5065A	<del>27</del>	<u>26</u>	AMBULANCE DRIVER
2584A	2	<u>1</u>	INFORMATION TECHNOLOGY AIDE
5261F	<del>50</del>	<u>100</u>	RELIEF NURSE
8105A	<del>25</del>	<u>55</u>	SENIOR COMMUNITY WORKER

**SECTION 36.** Section 6.78.030 (Department of Health Services – Managed care services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0647A	<del>5</del>	<u>4</u>	ACCOUNTANT II
0642A	<del>13</del>	<u>12</u>	ACCOUNTING TECHNICIAN I
2521A	<del>2</del>	<u>1</u>	APPLICATION DEVELOPER II
5087A	<del>12</del>	<u>11</u>	CLINIC NURSING ATTENDANT I
0749A	<del>6</del>	<u>8</u>	FINANCIAL SPECIALIST III
1138A	<del>17</del>	<u>16</u>	INTERMEDIATE CLERK
9002A	<del>2</del>	<u>1</u>	MEDICAL CASE WORKER II
0907A	<del>12</del>	<u>13</u>	STAFF ASSISTANT I

**SECTION 37.** Section 6.78.035 (Department of Health Services – Juvenile court health services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1138A	<del>22</del>	<u>21</u>	INTERMEDIATE CLERK

**SECTION 38.** Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5287A	4	<del>ASST NURSING DIRECTOR, EDUCATION</del>
6504O	4	<del>ELEVATOR MECHANIC</del>
1138O	4	<del>INTERMEDIATE CLERK</del>
8162A	9	<del>PSYCHIATRIC TECHNICIAN II</del>
5230A	6	<del>PUBLIC HEALTH NURSE</del>
5230N	4	<del>PUBLIC HEALTH NURSE</del>

**SECTION 39.** Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5858A</u>	<u>1</u>	<u>OCCUPATIONAL THERAPY ASSISTANT</u>
<u>7747A</u>	<u>1</u>	<u>REFRIGERATION MECHANIC WKG SUPVR</u>
<u>5330A</u>	<u>1</u>	<u>SUPERVISING CLINIC NURSE II</u>

**SECTION 40.** Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5295A	41 <u>9</u>	ASST NURSING DIR,ADMINISTRATION
5092A	446 <u>120</u>	CERTIFIED MEDICAL ASSISTANT
5088A	44 <u>12</u>	CLINIC NURSING ATENDANT II
4895A	404 <u>99</u>	CLINICAL LABORATORY SCIENTIST I
5298A	2 <u>1</u>	CLINICAL NURSING DIRECTOR I
6774A	62 <u>61</u>	CUSTODIAN
7072A	5 <u>4</u>	DARKROOM ATTENDANT
6504A	5 <u>6</u>	ELEVATOR MECHANIC
1416A	48 <u>47</u>	HEALTH INFORMATION ASSOCIATE
1138A	288 <u>290</u>	INTERMEDIATE CLERK
2214A	276 <u>266</u>	INTERMEDIATE TYPIST-CLERK
4976A	54 <u>53</u>	LABORATORY ASSISTANT
5105A	37 <u>39</u>	LICENSED VOCATIONAL NURSE II
6704A	2 <u>3</u>	LOCKSMITH
9002A	24 <u>26</u>	MEDICAL CASE WORKER II
2135A	45 <u>14</u>	MEDICAL SECRETARY
2209A	29 <u>28</u>	MEDICAL TRANSCRIBER TYPIST
5286A	33 <u>34</u>	NURSE MANAGER

5121A	448	<u>149</u>	NURSE PRACTITIONER
5098A	408	<u>109</u>	NURSING ATTENDANT I
5100A	444	<u>170</u>	NURSING ATTENDANT II
9193A	<del>59</del>	<u>60</u>	PATIENT FINANCIAL SERVS WORKER
9192A	486	<u>187</u>	PATIENT RESOURCES WORKER
4977A	<del>52</del>	<u>51</u>	PHLEBOTOMY TECHNICIAN I
5411M	92	<u>93</u>	PHYSICIAN,POST GRADUATE(3RD YEAR)
5476A	348	<u>350</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
7272A	2	<u>1</u>	PLUMBER WORKING SUPERVISOR
5133A	543	<u>560</u>	REGISTERED NURSE I
5133N	-4	<u>3</u>	REGISTERED NURSE I
5134A	538	<u>566</u>	REGISTERED NURSE II
5135A	444	<u>142</u>	REGISTERED NURSE III
5473F	60	<u>76</u>	RELIEF PHYSICIAN
3033A	2	<u>1</u>	SAFETY ASSISTANT
5456A	34	<u>35</u>	SENIOR PHYSICIAN
7754A	6	<u>5</u>	STEAM FITTER
8242F	47	<u>9</u>	STUDENT WORKER
5329A	24	<u>29</u>	SUPERVISING CLINIC NURSE I
4903A	42	<u>11</u>	SUPVG CLINICAL LAB SCIENTIST I
5111A	-46	<u>49</u>	SURGICAL TECHNICIAN

**SECTION 41.** Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>6504O</del>	<del>2</del>	<del>ELEVATOR MECHANIC</del>
<del>7739O</del>	<del>4</del>	<del>HEAT FROST INSULATOR</del>
<del>6711A</del>	<del>2</del>	<del>HOUSEKEEPER</del>
<del>6713A</del>	<del>1</del>	<del>INTERMEDIATE HOUSEKEEPER</del>
<del>6973O</del>	<del>3</del>	<del>PAINTER</del>
<del>3568A</del>	<del>1</del>	<del>RADIOLOGY EQUIPMENT SPECIALIST</del>
<del>7745O</del>	<del>4</del>	<del>REFRIGERATION MECHANIC</del>
<del>5585A</del>	<del>4</del>	<del>RESPIRATORY CARE PRACTITIONER I</del>

**SECTION 42.** Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5545A	<del>46</del> <u>14</u>	CARDIAC ELECTRODIAGNOSTIC TECH I
5546A	<del>2</del> <u>1</u>	CARDIAC ELECTRODIAGNOSTIC TECH II
5077A	<del>7</del> <u>6</u>	CENTRAL SERVICE SUPERVISOR I
5092A	<del>125</del> <u>133</u>	CERTIFIED MEDICAL ASSISTANT

9180A	<del>8</del>	<u>7</u>	COMMUNITY HEALTH PLAN MARKETING REP
4745A	<del>8</del>	<u>7</u>	DENTAL ASSISTANT
6504A	<del>2</del>	<u>4</u>	ELEVATOR MECHANIC
6619A	<del>13</del>	<u>12</u>	GENERAL MAINTENANCE WORKER
7739A	<del>2</del>	<u>3</u>	HEAT FROST INSULATOR
6355A	<del>7</del>	<u>5</u>	HELPER,PIPE TRADES
1138A	<del>365</del>	<u>399</u>	INTERMEDIATE CLERK
2214A	<del>273</del>	<u>271</u>	INTERMEDIATE TYPIST-CLERK
5590A	<del>11</del>	<u>10</u>	LEAD RESPIRATORY CARE PRACTITIONER
5105A	<del>45</del>	<u>47</u>	LICENSED VOCATIONAL NURSE II
9002A	<del>48</del>	<u>50</u>	MEDICAL CASE WORKER II
2180A	<del>7</del>	<u>6</u>	MEDICAL STENOGRAPHER
4899A	<del>6</del>	<u>5</u>	MEDICAL TECHNOLOGIST,DATA SYSTEMS
5100A	<del>240</del>	<u>251</u>	NURSING ATTENDANT II
5101A	<del>93</del>	<u>92</u>	NURSING ATTENDANT III
6973A	<del>20</del>	<u>23</u>	PAINTER
9192A	<del>196</del>	<u>198</u>	PATIENT RESOURCES WORKER
5501A	<del>21</del>	<u>19</u>	PHARMACY HELPER
5516A	<del>13</del>	<u>12</u>	PHARMACY SUPERVISOR I
5422F	<del>182</del>	<u>180</u>	PHYSICIAN,MD,EMERGENCY ROOM
5476A	<del>101</del>	<u>105</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5798A	<del>92</del>	<u>91</u>	RADIOLOGIC TECHNOLOGIST
7745A	<del>8</del>	<u>9</u>	REFRIGERATION MECHANIC

5133A	<del>4095</del>	<u>1149</u>	REGISTERED NURSE I
5134A	944	<u>978</u>	REGISTERED NURSE II
5135A	<del>275</del>	<u>310</u>	REGISTERED NURSE III
1140O	<del>2</del>	<u>1</u>	SENIOR CLERK
8242F	<del>25</del>	<u>22</u>	STUDENT WORKER
5329A	<del>23</del>	<u>25</u>	SUPERVISING CLINIC NURSE I
5111A	<del>52</del>	<u>53</u>	SURGICAL TECHNICIAN

**SECTION 43.** Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4760M</u>	<u>1</u>	<u>DENTAL RESIDENT(1ST YEAR)</u>
<u>4763A</u>	<u>1</u>	<u>DENTIST</u>

**SECTION 44.** Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
4745A	<del>5</del>	<u>6</u>	DENTAL ASSISTANT
6711A	6	<u>3</u>	HOUSEKEEPER
6763A	<del>2</del>	<u>1</u>	INSTITUTIONAL HELPER

1138A	<del>64</del>	<u>75</u>	INTERMEDIATE CLERK
2214A	<del>56</del>	<u>55</u>	INTERMEDIATE TYPIST-CLERK
5098A	<del>142</del>	<u>131</u>	NURSING ATTENDANT I
5100A	<del>42</del>	<u>46</u>	NURSING ATTENDANT II
5133A	<del>479</del>	<u>181</u>	REGISTERED NURSE I
5134A	<del>162</del>	<u>163</u>	REGISTERED NURSE II

**SECTION 45.** Section 6.78.070 (Department of Health Services – ValleyCare Network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>5304A</del>	<del>4</del>	<del>CHIEF NURSING OFFICER I</del>
<del>5055A</del>	<del>4</del>	<del>MORTUARY ATTENDANT</del>
<del>5236A</del>	<del>4</del>	<del>PUBLIC HEALTH NURSING SUPERVISOR</del>

**SECTION 46.** Section 6.78.070 (Department of Health Services – ValleyCare

Network) is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
5295A	<del>9</del> <u>7</u>	ASST NURSING DIR,ADMINISTRATION
5079A	<del>2</del> <u>1</u>	CENTRAL SERVICE MANAGER I
5090A	<del>98</del> <u>93</u>	CLINIC LICENSED VOCATIONAL NURSE I
5094A	<del>9</del> <u>5</u>	CLINIC LICENSED VOCATIONAL NURSE II
5087A	<del>29</del> <u>16</u>	CLINIC NURSING ATTENDANT I
5088A	<del>34</del> <u>19</u>	CLINIC NURSING ATTENDANT II
5469F	<del>43</del> <u>18</u>	CLINIC PHYSICIAN,MD
5468J	<del>7</del> <u>6</u>	CLINIC PHYSICIAN,MD(PER SESSION)
5471F	<del>44</del> <u>36</u>	CONSULTING SPECIALIST,MD
5472J	<del>82</del> <u>55</u>	CONSULTING SPECIALIST,MD(PER SESSION)
1138A	<del>132</del> <u>137</u>	INTERMEDIATE CLERK
5105A	<del>23</del> <u>30</u>	LICENSED VOCATIONAL NURSE II
9002A	<del>20</del> <u>22</u>	MEDICAL CASE WORKER II
5286A	<del>23</del> <u>22</u>	NURSE MANAGER
5121A	<del>68</del> <u>69</u>	NURSE PRACTITIONER
5098A	<del>42</del> <u>44</u>	NURSING ATTENDANT I
5100A	<del>424</del> <u>126</u>	NURSING ATTENDANT II
5501A	<del>9</del> <u>8</u>	PHARMACY HELPER

5422F	<del>85</del>	<u>83</u>	PHYSICIAN,MD,EMERGENCY ROOM
5474F	9	<u>8</u>	PHYSICIAN,MD(NON MEGAFLEX)
5476A	<del>209</del>	<u>210</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
2344A	<del>3</del>	<u>2</u>	PROCUREMENT ASSISTANT I
2346A	2	<u>3</u>	PROCUREMENT ASSISTANT II
5133A	<del>370</del>	<u>376</u>	REGISTERED NURSE I
5134A	<del>329</del>	<u>330</u>	REGISTERED NURSE II
5135A	<del>90</del>	<u>88</u>	REGISTERED NURSE III
5261F	<del>199</del>	<u>196</u>	RELIEF NURSE
5473F	44	<u>15</u>	RELIEF PHYSICIAN
5456A	<del>6</del>	<u>7</u>	SENIOR PHYSICIAN
1353A	<del>3</del>	<u>2</u>	SENIOR STATISTICAL CLERK
5329A	<del>27</del>	<u>28</u>	SUPERVISING CLINIC NURSE I
5330A	4	<u>2</u>	SUPERVISING CLINIC NURSE II
5338A	<del>45</del>	<u>34</u>	SUPERVISING STAFF NURSE I

**SECTION 47.** Section 6.80.010 (Department of Human Resources) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0901A	8	<u>10</u> ADMINISTRTRIVE INTERN II
1912F	<del>40</del>	<u>9</u> HUMAN RESOURCES ANALYST III
1913A	<del>62</del>	<u>64</u> HUMAN RESOURCES ANALYST IV
2594A	4	<u>2</u> PRINCIPAL INFO SYSTEMS ANALYST

**SECTION 48.** Section 6.81.010 (Internal Services Department) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1677A	4	<del>EQUAL EMPLOYMENT OPPORT COMPL INVR</del>

**SECTION 49.** Section 6.81.010 (Internal Services Department) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6254A</u>	<u>1</u>	<u>CARPENTER APPRENTICE</u>
<u>6468A</u>	<u>1</u>	<u>ELECTRICIAN APPRENTICE</u>
<u>7519A</u>	<u>1</u>	<u>MILLWRIGHT APPRENTICE</u>
<u>7266A</u>	<u>1</u>	<u>PLUMBER APPRENTICE</u>
<u>7272A</u>	<u>1</u>	<u>PLUMBER WORKING SUPERVISOR</u>
<u>7744A</u>	<u>1</u>	<u>REFRIGERATION MECHANIC APPRENTICE</u>

**SECTION 50.** Section 6.81.010 (Internal Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0578A	46 <u>15</u>	ACCOUNT CLERK II
0888A	40 <u>7</u>	ADMINISTRATIVE ASSISTANT II
1003A	34 <u>35</u>	ADMINISTRATIVE SERVICES MANAGER II

6679A	<del>6</del>	<u>7</u>	BUILDING CRAFTS SUPERINTENDENT I
6619A	<del>22</del>	<u>26</u>	GENERAL MAINTENANCE WORKER
6359A	4	<u>4</u>	HELPER, REFRIGERATION
2568A	<del>140</del>	<u>111</u>	INFO TECHNOLOGY SPECIALIST, ISD
1848A	<del>7</del>	<u>8</u>	MANAGEMENT ANALYST
2552A	<del>19</del>	<u>20</u>	PRINCIPAL OPERATING SYSTEMS ANALYST
0978A	<del>4</del>	<u>3</u>	PROGRAM MANAGER II
2096A	<del>35</del>	<u>34</u>	SECRETARY III
1093A	<del>28</del>	<u>27</u>	SECTION MANAGER, ADMINISTRATION, ISD
7760A	4	<u>2</u>	STEAM FITTER & REFRIG WKG SUPVR

**SECTION 51.** Section 6.86.010 (Department of Mental Health) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888F	4	<del>ADMINISTRATIVE ASSISTANT II</del>
4702A	4	<del>ASSISTANT DIRECTOR, MENTAL HLTH(UC)</del>

**SECTION 52.** Section 6.86.010 (Department of Mental Health) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1059A</u>	<u>1</u>	<u>ADMINISTRATIVE DEPUTY III(UC)</u>
<u>0672N</u>	<u>2</u>	<u>HEALTH CARE FINANCIAL ANALYST</u>

**SECTION 53.** Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888A	<del>45</del> <u>17</u>	ADMINISTRATIVE ASSISTANT II
0889A	<del>24</del> <u>22</u>	ADMINISTRATIVE ASSISTANT III
1335A	<del>4</del> <u>2</u>	ASSISTANT SUPERVISING PAYROLL CLERK
8697A	<del>273</del> <u>271</u>	CLINICAL PSYCHOLOGIST II
8697N	<del>8</del> <u>13</u>	CLINICAL PSYCHOLOGIST II
8103A	<del>209</del> <u>211</u>	COMMUNITY WORKER
8103N	<del>3</del> <u>36</u>	COMMUNITY WORKER
0927A	<del>2</del> <u>3</u>	CREDENTIALING SPECIALIST
0672A	<del>47</del> <u>48</u>	HEALTH CARE FINANCIAL ANALYST
4727A	<del>42</del> <u>43</u>	HEALTH PROGRAM ANALYST I
4729A	<del>53</del> <u>54</u>	HEALTH PROGRAM ANALYST II
2214A	<del>395</del> <u>402</u>	INTERMEDIATE TYPIST-CLERK
2214N	<del>5</del> <u>15</u>	INTERMEDIATE TYPIST-CLERK
6022A	<del>4</del> <u>2</u>	LIGHT VEHICLE DRIVER
1848A	<del>19</del> <u>20</u>	MANAGEMENT ANALYST
9002A	<del>239</del> <u>243</u>	MEDICAL CASE WORKER II
4740A	<del>27</del> <u>28</u>	MENTAL HLTH CLINICAL PROG MGR I
4741A	<del>52</del> <u>53</u>	MENTAL HLTH CLINICAL PROG MGR II
9038A	<del>172</del> <u>182</u>	MENTAL HEALTH CLINICAL SUPERVISOR

9038N	44	<u>17</u>	MENTAL HEALTH CLINICAL SUPERVISOR
5467J	<del>53</del>	<u>50</u>	MENTAL HEALTH CONS,MD(PER SESSION)
5278F	2	<u>1</u>	MENTAL HEALTH COUNSELOR,RN
8709A	-4	<u>1</u>	MENTAL HEALTH EDUCATION CONSULTANT
4735A	224	<u>229</u>	MENTAL HEALTH PSYCHIATRIST
5121A	-40	<u>38</u>	NURSE PRACTITIONER
5857A	40	<u>9</u>	OCCUPATIONAL THERAPIST II
9193A	70	<u>71</u>	PATIENT FINANCIAL SERVS WORKER
9035A	<del>945</del>	<u>930</u>	PSYCHIATRIC SOCIAL WORKER II
9035N	<del>36</del>	<u>64</u>	PSYCHIATRIC SOCIAL WORKER II
8162A	-46	<u>44</u>	PSYCHIATRIC TECHNICIAN II
5871A	-4	<u>2</u>	RECREATION THERAPIST I
5872A	48	<u>16</u>	RECREATION THERAPIST II
8593A	44	<u>10</u>	REHABILITATION COUNSELOR II
8105A	<del>30</del>	<u>32</u>	SENIOR COMMUNITY WORKER
5280A	<del>56</del>	<u>55</u>	SENIOR MENTAL HEALTH COUNSELOR,RN
2216A	443	<u>115</u>	SENIOR TYPIST-CLERK
0907A	-48	<u>49</u>	STAFF ASSISTANT I
0913A	-43	<u>45</u>	STAFF ASSISTANT II
8712A	<del>38</del>	<u>40</u>	SUPERVISING PSYCHOLOGIST

**SECTION 54.** Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2968A	<del>2</del> <u>3</u>	AREA POOLS SUPERVISOR
1251A	<del>5</del> <u>7</u>	CASHIER-CLERK
0354A	<del>96</del> <u>95</u>	GROUNDS MAINTENANCE WORKER II
1254A	<del>3</del> <u>4</u>	INTERMEDIATE CASHIER
8796A	<del>88</del> <u>87</u>	RECREATION SERVICES LEADER
8796H	<del>654</del> <u>653</u>	RECREATION SERVICES LEADER
8853A	<del>3</del> <u>4</u>	REGIONAL RECREATION DIRECTOR
2965H	<del>76</del> <u>74</u>	SENIOR POOL LIFEGUARD

**SECTION 55.** Section 6.100.010 (Probation Department – Support services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6042A</u>	<u>1</u>	<u>ASST AUTOMOTIVE EQUIPMENT COORD</u>
<u>6040A</u>	<u>1</u>	<u>AUTOMOTIVE MAINTENANCE ASSISTANT</u>
<u>0735A</u>	<u>2</u>	<u>INVENTORY CONTROL ASSISTANT I</u>
<u>0739A</u>	<u>1</u>	<u>SENIOR INVENTORY CONTROL ASSISTANT</u>

**SECTION 56.** Section 6.100.010 (Probation Department – Support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0578A	<del>22</del> <u>21</u>	ACCOUNT CLERK II
8024A	<del>8</del> <u>5</u>	CAMP SERVICES MANAGER
8595A	<del>79</del> <u>75</u>	CREW INSTRUCTOR
1535A	<del>40</del> <u>11</u>	FINANCIAL EVALUATOR
6402A	<del>12</del> <u>10</u>	HEAD COOK
2214A	<del>56</del> <u>57</u>	INTERMEDIATE TYPIST-CLERK
6049A	<del>4</del> <u>2</u>	MEDIUM TRUCK DRIVER
1140A	<del>42</del> <u>13</u>	SENIOR CLERK
2216A	<del>47</del> <u>19</u>	SENIOR TYPIST-CLERK
2219A	<del>7</del> <u>6</u>	SUPERVISING TYPIST-CLERK
2331A	<del>40</del> <u>11</u>	WAREHOUSE WORKER I

**SECTION 57.** Section 6.100.015 (Probation Department – Special services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8607N	<del>426</del> <u>124</u>	DEPUTY PROBATION OFFICER II, FIELD

**SECTION 58.** Section 6.100.018 (Probation Department – Field services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1138A	<del>2</del> <u>7</u>	INTERMEDIATE CLERK
2216A	<del>57</del> <u>58</u>	SENIOR TYPIST-CLERK
2219A	<del>43</del> <u>42</u>	SUPERVISING TYPIST-CLERK

**SECTION 59.** Section 6.104.010 (Public Defender) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1154A	4 <u>4</u>	INTERPRETER

**SECTION 60.** Section 6.106.010 (Public Library) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0913A</u>	<u>1</u>	<u>STAFF ASSISTANT II</u>

**SECTION 61.** Section 6.106.010 (Public Library) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	<del>6</del> <u>7</u>	ADMINISTRATIVE SERVICES MANAGER I

**SECTION 62.** Section 6.108.010 (Department of Public Social Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>3033A</u>	<u>1</u>	<u>SAFETY ASSISTANT</u>
<u>2593N</u>	<u>4</u>	<u>SENIOR INFORMATION SYSTEMS ANALYST</u>
<u>0907A</u>	<u>42</u>	<u>STAFF ASSISTANT I</u>

**SECTION 63.** Section 6.108.010 (Department of Public Social Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	<del>107</del> <u>109</u>	ADMINISTRATIVE SERVICES MANAGER I
2521A	<del>43</del> <u>15</u>	APPLICATION DEVELOPER II
9177A	<del>422</del> <u>366</u>	ELIGIBILITY WORKER III
1848A	<del>74</del> <u>85</u>	MANAGEMENT ANALYST
6049A	<del>3</del> <u>5</u>	MEDIUM TRUCK DRIVER

2526A	9	<u>10</u>	PRINCIPAL APPLICATION DEVELOPER
2594A	44	<u>15</u>	PRINCIPAL INFO SYSTEMS ANALYST
2594N	4	<u>2</u>	PRINCIPAL INFO SYSTEMS ANALYST
2561A	7	<u>8</u>	PRINCIPAL NETWORK SYSTEMS ADMIN
7980A	<del>472</del>	<u>176</u>	PROGRAM ASSISTANT,PSS
5133A	4	<u>6</u>	REGISTERED NURSE I
3034A	4	<u>3</u>	SAFETY INSPECTOR
3039A	3	<u>4</u>	SAFETY OFFICER II
2525A	<del>19</del>	<u>21</u>	SENIOR APPLICATION DEVELOPER
1849A	6	<u>8</u>	SENIOR DEPARTMENTAL PERSONNEL TECH
2593A	<del>35</del>	<u>36</u>	SENIOR INFORMATION SYSTEMS ANALYST
2560A	45	17	SR NETWORK SYSTEMS ADMINISTRATOR

**SECTION 64.** Section 6.109.010 (Department of Public Works) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>6776A</del>	<del>3</del>	<del>CUSTODIAN WORKING SUPERVISOR</del>
<del>2057A</del>	<del>4</del>	<del>REAL PROPERTY AGENT I</del>

**SECTION 65.** Section 6.109.010 (Department of Public Works) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
3422F	<del>72</del> <u>73</u>	CIVIL ENGINEERING STUDENT
3652A	<del>12</del> <u>13</u>	CIVIL ENGINEERING TECHNICIAN
6774A	<del>12</del> <u>6</u>	CUSTODIAN
6477A	<del>5</del> <u>6</u>	ELECTRICIAN WORKING SUPERVISOR
3608A	<del>37</del> <u>36</u>	ENGINEERING AID III
6610A	<del>5</del> <u>4</u>	EQUIPMENT MAINTENANCE WORKER
6051A	<del>84</del> <u>83</u>	HEAVY TRUCK DRIVER
3701A	<del>4</del> <u>3</u>	HIGHWAY ENGINEERING SPECIALIST
7374A	<del>53</del> <u>54</u>	POWER EQUIPMENT OPERATOR
7436A	<del>5</del> <u>6</u>	POWER EQUIPMENT TECH WORKING SUPVR
3430A	<del>170</del> <u>171</u>	PRINCIPAL CIVIL ENGINEERING ASST
3671A	<del>19</del> <u>22</u>	PRINCIPAL CIVIL ENGINEERING TECH
3438A	<del>34</del> <u>33</u>	PRINCIPAL ENGINEER
2061A	<del>6</del> <u>3</u>	PRINCIPAL REAL PROPERTY AGENT
5922A	<del>114</del> <u>110</u>	PUBLIC WORKS LABORER
5922F	<del>41</del> <u>36</u>	PUBLIC WORKS LABORER
5923A	<del>320</del> <u>322</u>	PUBLIC WORKS MAINTENANCE WORKER
4175A	<del>63</del> <u>62</u>	SR BUILDING ENGINEERING INSPECTOR
3436A	<del>98</del> <u>99</u>	SENIOR CIVIL ENGINEER

3660A	<del>38</del>	<u>39</u>	SENIOR CIVIL ENGINEERING TECHNICIAN
7008A	<del>13</del>	<u>16</u>	SR TRAFFIC PAINTER & SIGN POSTER
7662A	<del>2</del>	<u>1</u>	SHEET METAL WORKER
8243F	<del>75</del>	<u>77</u>	STUDENT PROFESSIONAL WORKER I
8242F	<del>94</del>	<u>93</u>	STUDENT WORKER
3889A	<del>32</del>	<u>30</u>	SURVEY TECHNICIAN I
4213A	<del>15</del>	<u>14</u>	WASTE CONTROL ENGINEERING INSPECTOR

**SECTION 66.** Section 6.112.010 (Department of Regional Planning) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0313A	4	<u>2</u> SENIOR BIOLOGIST
4431A	<del>28</del>	<u>29</u> SENIOR REGIONAL PLANNING ASSISTANT

**SECTION 67.** Section 6.120.010 (Sheriff – Administration) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>2704A</del>	<del>1</del>	<del>COMMUNITY SERVICES ASST, SHERIFF</del>

**SECTION 68.** Section 6.120.010 (Sheriff – Administration) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1652A</u>	<u>6</u>	<u>LAW ENFORCEMENT AUDITOR</u>

**SECTION 69.** Section 6.120.010 (Sheriff – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0643A	<del>24</del> <u>20</u>	ACCOUNTING TECHNICIAN II
0684A	<del>7</del> <u>1</u>	COMPLIANCE AUDITOR
2745A	<del>15</del> <u>14</u>	LAW ENFORCEMENT TECHNICIAN
1228A	<del>13</del> <u>12</u>	OPERATIONS ASSISTANT I, SHERIFF
7974A	4	<u>2</u> PUBLICATIONS COORDINATOR, SHERIFF
2216A	<del>18</del> <u>16</u>	SENIOR TYPIST-CLERK

**SECTION 70.** Section 6.120.011 (Sheriff – Court services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2708A	<del>1322</del> <u>1323</u>	DEPUTY SHERIFF

**SECTION 71.** Section 6.120.012 (Sheriff – Custody) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2708A	<del>2637</del> <u>2636</u>	DEPUTY SHERIFF
1138A	<del>28</del> <u>27</u>	INTERMEDIATE CLERK
2214A	<del>50</del> <u>49</u>	INTERMEDIATE TYPIST-CLERK

**SECTION 72.** Section 6.120.013 (Sheriff – Detective services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2708A	<del>522</del> <u>521</u>	DEPUTY SHERIFF
1138A	<del>4</del> <u>5</u>	INTERMEDIATE CLERK

**SECTION 73.** Section 6.120.014 (Sheriff – General support services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>7974A</del>	<del>4</del>	<del>PUBLICATIONS COORDINATOR, SHERIFF</del>

**SECTION 74.** Section 6.120.014 (Sheriff – General support services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4336N</u>	<u>1</u>	<u>SENIOR CRIMINALIST</u>

**SECTION 75.** Section 6.120.014 (Sheriff – General support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0643A	4 <u>2</u>	ACCOUNTING TECHNICIAN II
2723A	4 <u>2</u>	COMMANDER
0939A	<del>72</del> <u>68</u>	CRIME ANALYST, SHERIFF
2708A	<del>244</del> <u>242</u>	DEPUTY SHERIFF
2214A	<del>60</del> <u>61</u>	INTERMEDIATE TYPIST-CLERK
2745A	<del>47</del> <u>48</u>	LAW ENFORCEMENT TECHNICIAN
1228A	<del>42</del> <u>43</u>	OPERATIONS ASSISTANT I, SHERIFF
1229A	<del>44</del> <u>46</u>	OPERATIONS ASSISTANT II, SHERIFF
1140A	6 <u>7</u>	SENIOR CLERK
2216A	<del>17</del> <u>19</u>	SENIOR TYPIST-CLERK
0940A	7 <u>6</u>	SUPERVISING CRIME ANALYST, SHERIFF

**SECTION 76.** Section 6.120.016 (Sheriff – County services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2708A	<del>235</del> <u>244</u>	DEPUTY SHERIFF
2828A	<del>265</del> <u>273</u>	SECURITY OFFICER, SHERIFF
2717A	<del>78</del> <u>81</u>	SERGEANT

**SECTION 77.** Section 6.120.018 (Sheriff – Patrol clearing account) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0939A</u>	<u>4</u>	<u>CRIME ANALYST, SHERIFF</u>
<u>0940A</u>	<u>1</u>	<u>SUPERVISING CRIME ANALYST, SHERIFF</u>

**SECTION 78.** Section 6.120.018 (Sheriff – Patrol clearing account) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	<del>42</del> <u>14</u>	ADMINISTRATIVE SERVICES MANAGER I
2721A	<del>32</del> <u>33</u>	CAPTAIN
2723A	<del>42</del> <u>14</u>	COMMANDER
2708A	<del>3695</del> <u>3692</u>	DEPUTY SHERIFF
2111A	<del>6</del> <u>7</u>	MANAGEMENT SECRETARY V

1228A	<del>16</del>	<u>17</u>	OPERATIONS ASSISTANT I,SHERIFF
1140A	<del>23</del>	<u>22</u>	SENIOR CLERK
2104A	8	<u>10</u>	SENIOR SECRETARY V
2717A	<del>655</del>	<u>656</u>	SERGEANT
1133A	<del>299</del>	<u>298</u>	SHERIFF STATION CLERK II

**SECTION 79.** Section 6.126.010 (Treasurer and Tax Collector) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1481A	<del>20</del>	<u>21</u>	DEPUTY PUBLIC CONSERVATOR/ADMR II
0505A	44	<u>12</u>	FINANCE ANALYST
2481F	4	<u>2</u>	STUDENT WORKER,INFO TECH

**SECTION 80.** Pursuant to Government Code Section 25123(f), this ordinance shall take effect no earlier than July 1, 2015. If this ordinance becomes effective after July 1, 2015, it shall be construed and applied as if it were effective and operative on and after July 1, 2015.

[RECBUDGFY15-16KPCEO]

June 2, 2015

The Honorable Board of Directors  
County of Los Angeles Redevelopment Refunding Authority  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Directors:

**ISSUANCE AND SALE OF  
COUNTY OF LOS ANGELES REDEVELOPMENT REFUNDING AUTHORITY  
TAX ALLOCATION REVENUE REFUNDING BONDS,  
SERIES 2015A AND SERIES 2015B  
(4TH DISTRICT) (3 VOTES)**

**SUBJECT**

The Treasurer and Tax Collector (the "Treasurer") is requesting authorization to issue tax allocation revenue refunding bonds (the "July 2015 Refunding Bonds") in an aggregate principal amount not to exceed \$200 million. Proceeds from the sale of the bonds will be used to purchase tax allocation refunding bonds (the "Local Obligations") issued by the Successor Agency to the City of Long Beach Redevelopment Agency (the "Long Beach Successor Agency"). Such Local Obligations are to be issued for the purpose of achieving debt service savings that will benefit local taxing entities, including the County, that receive a share of the ad valorem property tax.

The July 2015 Refunding Bonds are being issued by the County of Los Angeles Redevelopment Refunding Authority (the "Authority") pursuant to the State of California Marks-Roos Bond Pooling Act. The payment of debt service on the July 2015 Refunding Bonds will be funded exclusively by the Long Beach Successor Agency with no financial recourse to either the County or the Authority. The issuance of the July 2015 Refunding Bonds represents the sixth bond sale to be completed under the County of Los Angeles Redevelopment Bond Refunding Program (the "Program").

**IT IS RECOMMENDED THAT YOUR BOARD:**

Adopt the resolution authorizing all necessary actions related to the issuance and sale of the County of Los Angeles Redevelopment Refunding Authority Tax Allocation Revenue Refunding Bonds, Series 2015A and 2015B, in an aggregate principal amount not to exceed \$200 million to fund the purchase of the Local Obligations.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Effective February 1, 2012, pursuant to Assembly Bill x1 26 ("AB 26"), redevelopment agencies throughout the State were abolished and prohibited from engaging in future redevelopment activities. AB 26 enabled the formation of successor agencies ("Successor Agencies"), which have the responsibility of winding down outstanding obligations of the former redevelopment agencies.

On June 27, 2012, the State passed Assembly Bill 1484 ("AB 1484"), which included provisions permitting Successor Agencies to refund outstanding bonds or other obligations of a former redevelopment agency to achieve savings. While Successor Agencies can refund their bonds utilizing their own staff, underwriters, lawyers and consultants, the Treasurer developed the Program to assist Successor Agencies that may not have the staff or the time to pursue a refunding on their own. To further benefit the Successor Agencies, the Treasurer structured the Program to include the following key benefits:

1. The County financing team assumes responsibility for marketing the refunding bonds, managing the credit rating process, and coordinating the approval process with the State Department of Finance.
2. The issuance of multiple series of refunding bonds achieves economies of scale, resulting in reduced costs of issuance for each participating Successor Agency.
3. The Treasurer assumes much of the continuing disclosure responsibility by serving as dissemination agent for the Local Obligations.
4. Structural enhancements, including the County's intercept of debt service payments, improves the marketability of the refunding bonds and results in lower interest rates and increased savings.

Since the Program was first established in 2013, nine Successor Agencies have chosen to participate and over \$433 million of tax allocation bonds have been successfully refunded. The refunding transactions have generated gross savings in excess of \$103 million that are beginning to be recognized as additional revenue by the County and other local taxing entities.

## **Implementation of Strategic Plan Goals**

This action supports the County's Strategic Plan Goal #1: Operational Effectiveness/Fiscal Sustainability through collaborative actions between the County and local agencies to refinance outstanding bond obligations of various Successor Agencies to secure additional property tax revenue for the local taxing entities, including the County General Fund.

## **FISCAL IMPACT/FINANCING**

The proposed financing is scheduled to close in July 2015 and will include two series of revenue refunding bonds. The Series 2015A Bonds will consist of approximately \$76 million of tax-

exempt debt, and the Series 2015B Bonds will consist of approximately \$83 million of taxable debt. The Long Beach Successor Agency has previously obtained its governing board and oversight board approvals for the proposed refunding.

The total projected debt service savings for the July 2015 Refunding Bonds is estimated to be greater than \$50 million. These savings will translate to additional property tax revenue for the local taxing agencies that have jurisdiction over the seven redevelopment project areas within the City of Long Beach. By lowering the amount of future principal and interest payments on their tax allocation bonds, the Long Beach Successor Agency will be able to reduce the amount requested on its semi-annual Recognized Obligation Payment Schedules ("ROPS"). This will result in a smaller claim on tax increment revenues and an increased residual distribution to those local agencies that receive a share of the ad valorem property tax.

Of the projected debt service savings, the City of Long Beach is expected to receive at least 22% of the additional property tax revenues. The County itself can expect to receive approximately 25% of the gross debt service savings, which is projected to result in over \$12.5 million of additional property tax revenue over the life of the bonds. The County General Fund will receive the greatest share of this savings, but certain amounts will also benefit the Flood Control District, Consolidated Fire Protection District, and County Library District. Upon the successful sale of the July 2015 Refunding Bonds, the County will have refunded approximately \$620 million of tax allocation bonds through the Program, with an estimated savings in excess of \$153 million.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The July 2015 Refunding Bonds will be issued pursuant to Health and Safety Code Section 34177.5 and Government Code Section 53580. Utilizing a Marks-Roos structure, the Authority will issue a single series of tax allocation revenue refunding bonds to purchase the Local Obligations. Both the July 2015 Refunding Bonds and the underlying Local Obligations will be secured by a pledge of tax increment revenues from each of the seven Long Beach Successor Agency project areas.

To assist the County with the July 2015 refunding transaction, the Treasurer has assembled a team of professionals with extensive experience in redevelopment financing. Based on the results of a formal solicitation process, Stifel, Nicolaus & Company, Inc. was selected to be the senior managing underwriter, and Citigroup as co-senior manager. KNN Public Finance has been selected as financial advisor, Keyser Marston Associates as fiscal consultant, and Orrick, Herrington & Sutcliffe was chosen as bond counsel. Stradling Yocca Carlson & Rauth will serve as counsel to the underwriters.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Not applicable.

The Honorable Board of Directors  
June 2, 2015  
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**CONCLUSION**

Upon approval, it is requested that the Executive Officer-Clerk of the Board of Supervisors return two originally executed copies of the adopted resolution to the Treasurer and Tax Collector (Office of Public Finance).

Respectfully submitted,

JOSEPH KELLY  
Treasurer and Tax Collector

Attachments

c: Chief Executive Officer  
Auditor-Controller  
County Counsel  
Executive Officer, Board of Supervisors  
Orrick, Herrington & Sutcliffe LLP



# COUNTY OF LOS ANGELES

## FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE  
LOS ANGELES, CALIFORNIA 90063-3294

DARYL L. OSBY  
FIRE CHIEF  
FORESTER & FIRE WARDEN

June 2, 2015

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF CONTRACT WITH SCANHEALTH, INC., DBA SANSIO  
FOR A MOBILE ELECTRONIC PATIENT CARE REPORT SYSTEM  
(ALL DISTRICTS) (3 VOTES)**

**CIO RECOMMENDATION:        APPROVE (X) (CIO Analysis – Attachment A)**

**SUBJECT**

The Consolidated Fire Protection District of Los Angeles County (District) is requesting approval of a contract with ScanHealth, Inc., dba Sansio (Sansio) to provide a mobile Electronic Patient Care Report (ePCR) system supported by a back-end record management system (RMS) and hosting services on District provided mobile hardware. The specialized technical services will provide a dependable and accurate pre-hospital field data capture system and directly improve service delivery to County residents.

**IT IS RECOMMENDED THAT YOUR BOARD, ACTING AS THE GOVERNING BODY OF  
THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY:**

1. Approve and instruct the Mayor to sign a contract (Attachment B) between the District and Sansio for an ePCR system and hosting services. The initial term of the contract will be for three (3) years, with two (2) one-year and six (6) month-to-month extension options, not to exceed a total possible contract term of five (5) years and six (6) months. The contract shall be effective on July 1, 2015, or upon Board approval, whichever date is later.

SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

AGOURA HILLS  
ARTESIA  
AZUSA  
BALDWIN PARK  
BELL  
BELL GARDENS  
BELLFLOWER  
BRADBURY

CALABASAS  
CARSON  
CERRITOS  
CLAREMONT  
COMMERCE  
COVINA  
CUDAHY

DIAMOND BAR  
DUARTE  
EL MONTE  
GARDENA  
GLEN DORA  
HAWAIIAN GARDENS  
HAWTHORNE

HIDDEN HILLS  
HUNTINGTON PARK  
INDUSTRY  
INGLEWOOD  
IRWINDALE  
LA CANADA FLINTRIDGE  
LA HABRA

LA MIRADA  
LA PUENTE  
LAKEWOOD  
LANCASTER  
LAWNDALE  
LOMITA  
LYNWOOD

MALIBU  
MAYWOOD  
NORWALK  
PALMDALE  
PALOS VERDES ESTATES  
PARAMOUNT  
PICO RIVERA

POMONA  
RANCHO PALOS VERDES  
ROLLING HILLS  
ROLLING HILLS ESTATES  
ROSEMEAD  
SAN DIMAS  
SANTA CLARITA

SIGNAL HILL  
SOUTH EL MONTE  
SOUTH GATE  
TEMPLE CITY  
WALNUT  
WEST HOLLYWOOD  
WESTLAKE VILLAGE  
WHITTIER

2. Authorize the maximum contract sum of \$3,700,800, including the extension periods, with the maximum contract sum comprised of: (a) Contract Elements of \$3,084,000; (b) Optional Work/Pool Dollars of \$616,800. The maximum contract sum includes the initial contract term of three (3) years, with two (2) one-year and six (6) month-to-month extension options.

Contract expenditures are as follows:

- Year 1 at \$957,000. \$300,000 of this expenditure represents fixed fees for implementation services and is based upon a milestone payment structure. The milestone payments capture all compensation for implementation services from the effective date through the final acceptance of the system by the District. Due to this pricing structure, a portion of the \$300,000 may be rolled into future years, if necessary.
  - Year 2 at \$657,000.
  - Year 3 at \$657,000.
  - Year 4 at \$325,200.
  - Year 5 at \$325,200.
  - Six-month extension at \$162,600.
  - Optional work/pool dollars at \$616,800.
3. Delegate authority to the Fire Chief, or his designee, to (a) amend, suspend, and/or terminate the contract, if deemed necessary, in accordance with the approved contract terms and conditions; (b) approve and execute Amendments, with prior review by County Counsel and the Chief Information Office, using Optional Work/Pool Dollars included as part of the maximum contract sum, provided the amounts payable under such Amendments do not exceed the available amount of Pool Dollars; and (c) exercise the extensions as described in paragraph one above.
  4. Find that this contract is exempt from the provisions of the California Environmental Quality Act (CEQA).

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

The District provides services to approximately 3.9 million residents in an area of over 2,400 square miles. The District's services include fire suppression, pre-hospital care, hazardous materials mitigation, technical rescues, open and land-based water rescues, and various other services. The District also offers regional support/management of cross-jurisdictional incidents, as well as working with State and federal agencies in deploying strike teams, task forces and overhead personnel to help support/manage larger scale incidents. The aggregate total of emergency incidents is approximately 300,000 per year. Approximately 280,000 of these incidents are Emergency Medical Services (EMS) type incidents. To help the District

succeed in its strategic goals and continue its position as a leader in public service, the District is in need of an industry-recognized ePCR system supported by a back-end RMS.

The District's current RMS process for physical patient care reports (PCR) consists of a combination of manual sorting, batching and filing of the paper documents. The PCRs are subsequently scanned; data is then retrieved by use of an Optical Character Recognition solution. The final phase of the process involves the physical data correction and/or validation by District employees. Due to changes in the current service requirement, the existing RMS no longer meets the District's business needs; including patient tracking, data collection, risk management analysis, and required record reporting. In addition, the District needs to be able to retrieve and update structured patient records utilizing the National EMS Information System (NEMSIS) version 2.2.1 format and establish the "roadmap" to NEMSIS version 3, which is possible with the proposed ePCR system.

#### SCOPE

Sansio will be responsible for implementation, continuous system support, software, hosting services, data transfer and data exchange services as well as other supporting components of the system. The RMS and server will be hosted by Sansio as a Software as a Service model. Sansio will not be responsible for managing District computing infrastructure affected by the ePCR system; however, Sansio will collaborate with the District's Information Management Division (IMD) to implement the proposed solution. Sansio will comply with all federal, State and local laws, rules, and regulations concerning the security and sharing of patient information, as well as any and all related sensitive records.

#### OBJECTIVES

The ePCR system will facilitate the modernization of the District's current RMS. It will collect patient information from the point of patient contact, thereby eliminating duplicate data entry by field personnel in other systems, e.g., National Fire Incident Reporting System (NFIRS). Additionally, the ePCR system will improve current and future patient outcomes with accurate front-end data collection and dependable back-end reporting. The ePCR system will streamline the compilation and delivery of District approved pre-hospital care data reports to designated agencies, including the Department of Health Services (DHS), on a scheduled basis. Consequently, the system will create operational efficiency with real-time accurate data collection, while analyzing responses with a high degree of accuracy, and with minimal compilation efforts.

#### Implementation of Strategic Plan Goals

Approval of the recommended actions is consistent with the County's Strategic Plan Goal #1 Operational Effectiveness/Fiscal Sustainability: Maximize the effectiveness of processes, structure, operations, and strong fiscal management to support timely delivery of customer-oriented and efficient public services. The District is supporting this goal by replacing the

current record management process with the proposed mobile ePCR system that is supported by a back-end RMS. The proposed solution will enable the District to fulfill its identified business gaps, strengthen the District service capabilities, and aid in making strategic operational decisions with supported real-time data as well as support quality patient care.

### **FISCAL IMPACT/FINANCING**

Sufficient funding has been identified in the District's Fiscal Year 2015-16 Budget. There is no impact to net County cost. Costs for the term of this contract were included in Sansio's pricing proposal (Attachment D). The District is confident the contract comprehensively covers the requirements to implement the ePCR system. However, given the scale of the project and unknowns related to initial implementation and on-going technological advancements, an additional twenty percent annually in Optional Work/Pool Dollars has been included to account for any unforeseen work requirements such as additional services, new software capabilities, etc.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The District is authorized to enter into a contract for these services pursuant to Health and Safety Code Section 13861. The services to be provided under the ePCR contract cannot be performed by County employees. Consequently, this is not a Proposition A Contract, therefore, it is exempt from the Living Wage Program (County Code Chapter 2.201).

The contract contains all of the applicable Board mandated provisions. The contract also contains certain IT provisions to protect the District in the event of Sansio's deficient performance and/or breach of warranties, such as intellectual property indemnification, holdbacks, and payment withholds. The District has also obtained a broad license from Sansio that will provide the right to make the system and software available to an unlimited number of authorized users.

The contract's standard terms and conditions were aggressively negotiated by the District with assistance from Chief Executive Office (CEO) Risk Management, County Counsel and outside counsel. The contract also contains a modified Termination for Default provision that provides for a 30-day period in which to cure a material breach of the contract. The parties agreed to minor revisions to the standard County provisions relating to indemnification and insurance, with concurrence from CEO Risk Management.

In accordance with the Board's policy of engaging outside counsel for certain IT agreements, County Counsel retained the law firm of Foley & Larder, LLP to assist in all aspects of this procurement. Accordingly, Foley & Lardner, LLP, in conjunction with County Counsel, assisted the District in its Request for Proposals (RFP) planning and drafting; advised on aspects of the RFP evaluation process; and assisted in drafting and negotiating the recommended contract. The contract has been reviewed and approved as to form by County

Counsel and properly executed by Sansio. The Chief Information Officer reviewed this request and concurs with the recommended actions (Attachment A). CEO Risk Management has reviewed the contract provisions concerning Insurance and Indemnification and approves those provisions.

### **ENVIRONMENTAL DOCUMENTATION**

The services provided through this contract will not have a significant effect on the environment and, therefore, is exempt from CEQA, pursuant to Section 15061 (b)(3) of the CEQA Guidelines.

### **CONTRACTING PROCESS**

On March 17, 2014, the District released a RFP to solicit qualified vendors to provide an ePCR for the District. The solicitation was open for a period of six weeks. In addition to posting the announcement on the County's WebVen, an advertisement was placed in the Los Angeles Times. Seventeen vendors were identified on the Los Angeles County bid website and were notified via email, thereby maximizing the outreach to potential proposers.

### **SOLICITATION REQUIREMENTS REVIEW**

In accordance with Board Policy No. 5.055 (Services Contract Solicitation Protest), prospective proposers were allowed the opportunity to request a review of the requirements under this solicitation. The District received three requests for a Solicitation Requirements Review. After careful review by District Subject Matter Experts (SME) and management, and in concurrence with County Counsel, the District determined the requests did not prove any of the potential proposers were unfairly disadvantaged and therefore stood by the accuracy of the minimum requirements.

On the April 30, 2014 deadline for proposal submission, the District received six proposals. All six proposals were reviewed to determine whether they met minimum mandatory requirements, in accordance with the Selection Process and Evaluation Criteria set forth in the RFP. It was determined that five of the vendors met all of the minimum qualifications. One vendor was disqualified from submitting a proposal and offered the opportunity to submit a Disqualification Review. The vendor did in fact submit a Disqualification Review and, after careful review and consultation with County Counsel and outside counsel, the determination was made to stand by the accuracy of the disqualification.

The remaining five proposals were evaluated by an evaluation committee using the informed averaging methodology. The evaluation committee was comprised of SMEs from the District's EMS Bureau and IMD. The committee's evaluation was based on criteria set forth in the RFP, which included price, qualifications, experience, references, approach, and quality control. Sansio was the highest ranked, responsive and responsible proposer. The

local Small Business Enterprise (SBE) program's provisions were included in the RFP, however, none of the vendors were certified as Local SBE vendors; therefore the local SBE credit was not applied in the RFP evaluation process. The District has evaluated and determined that Sansio complies with the District's policy of compliance with the Community Business Enterprises Program (Attachment C), and agrees to maintain compliance with all terms and conditions throughout the term of the contract. The District has reviewed the Better Business Bureau and the State's Business License websites to assess the vendor's past performances, and/or negative experiences, and finds that the vendor does not have any current violations or complaints. Sansio was evaluated and deemed capable of performing the services requested, based on qualifications and experience as stated in its proposal.

#### DEBRIEFING

On June 11, 2014, the remaining four proposers were notified that they were not selected for contract award and offered a debriefing on their proposal evaluations. ImageTrend Inc. (ImageTrend) was the only proposer to request a debriefing. ImageTrend was satisfied with the debriefing results and did not continue with the protest process.

#### IMPACT ON CURRENT SERVICES (OR PROJECTS)

In addition to many productivity improvements, the proposed ePCR system will enhance the District's Quality Assurance initiatives by providing real-time reporting and trending analysis, which can be utilized to improve patient care.

#### CONCLUSION

Upon execution by your Board, the District requests that the Executive Office of the Board notify the District's Contract Administrator, Lucy Guadiana, at (323) 838-2275, when the documents become available.

Respectfully submitted,

Reviewed by:

DARYL L. OSBY, FIRE CHIEF

RICHARD SANCHEZ  
CHIEF INFORMATION OFFICER

DLO:cs

**Attachments**

- c: Interim Chief Executive Officer  
Acting Chief Executive Officer, Board of Supervisors  
Chief Information Officer  
County Counsel

DRAFT



RICHARD SANCHEZ  
CHIEF INFORMATION OFFICER

Office of the CIO  
**CIO Analysis**

NUMBER:

CA 15-09

DATE:

5/11/15

SUBJECT:

**APPROVAL OF CONTRACT WITH SCANHEALTH, INC. DBA: SANSIO  
FOR A MOBILE ELECTRONIC PATIENT CARE REPORT SYSTEM**

RECOMMENDATION:

 Approve Approve with Modification Disapprove

CONTRACT TYPE:

 New Contract Sole Source Amendment to Contract #: Other:

CONTRACT COMPONENTS:

 Software Hardware Telecommunications Professional Services

SUMMARY:

Department Executive Sponsor: DARYL L. OSBY, FIRE CHIEF

Description: The Fire Chief of the Consolidated Fire Protection District of Los Angeles County is requesting approval from the Board to enter into an Agreement with ScanHealth, Inc. dba: Sansio to provide a mobile Electronic Patient Care Report (ePCR) system and hosting services. The initial term of the Agreement will be for three years, with two 1-year and six month-to-month extension options, not to exceed a total possible contract term of five years and six months.

Contract Amount: **\$3,700,800**Funding Source: **Fire District.** Legislative or Regulatory Mandate Subvended/Grant Funded: Fire District

No additional NCC needed.

**Strategic and  
Business  
Analysis**

PROJECT GOALS AND OBJECTIVES:

To modernize the District's current Records Management System. Collect patient information from the point of patient contact, eliminating duplicate data entry in other systems by field personnel and improve current and future patient outcomes with accurate data collection and dependable reporting.

BUSINESS DRIVERS:

The District's current record management of patient care reports involves a combination of manual sorting, batching, and filing. Consequently, the District uses scanned documents, Optical Character Recognition (OCR), and manual validation of collected data to refine and validate handwritten records. Under this Agreement the County will receive a Software as a Service (SaaS) hosted solution for an electronic pre-hospital data collection and records management system.

	<p><b>PROJECT ORGANIZATION:</b>                  The Fire Department is driving this project programmatically. The project has an on-site Sansio Project Manager and a Fire Department dedicated Business Operations Project Director and A project Manager from Information Management Division (IMD), who will be managing the implementation and on-going operation of ePCR.</p> <hr/> <p><b>PERFORMANCE METRICS:</b>                  Sansio will be responsible for implementation, continuous system support, software, hosting services, data transfer, and data exchange services, as well as other supporting components of the system. The RMS and servers will be hosted by Sansio as a SaaS model. The Agreement includes a Service Level Agreement identifying metrics for the application management and software maintenance, including:</p> <ul style="list-style-type: none"> <li>o 24X7 Hosted System Support</li> <li>o Redundancy and disaster recovery</li> <li>o 99.99% systems uptime service level</li> <li>o Response Time Service Level</li> </ul> <hr/> <p><b>STRATEGIC AND BUSINESS ALIGNMENT:</b>                  The ePCR solution is strategically aligned with Country Goal number 1, operational efficiency and with the Fire District’s Business Services.</p> <hr/> <p><b>PROJECT APPROACH:</b>                  The overarching project goal is to modernize the existing manual patient records management and to enhance its capabilities with the development of a new electronic mobile enabled interface for Fire personnel in the field. The mobile feature will provide Fire personnel a better information capturing capability, increase information accuracy and reduce data entry errors, increase data transmission to the hospital and reduce billing back-log.</p> <hr/> <p><b>ALTERNATIVES ANALYZED:</b>                  On March 17, 2014, the District released a Request for Proposals (RFP) to solicit qualified vendors to provide an ePCR solution for the District. SANSIO was selected via a competitive bid process.</p>
<p><b>Technical Analysis</b></p>	<p><b>ANALYSIS OF PROPOSED IT SOLUTION:</b>                  The application is delivered via a web-based, remote-hosted SaaS model and is accessible to end users securely over the Internet through a browser. The phased-in implementation plan will require the contractor to implement its product/service based on region, identified by Priority levels. The new solution will also Increase HIPAA Compliance by transaction audit trails and imbedded Identification, Authentication, and Encryption policies.</p> <p>ePCR will interface with the Trauma Emergency Medicine Information System to exchange health information with trauma hospitals.</p>





# Information Systems Advisory Body

## County of Los Angeles

**CHAIRMAN**  
**Jim McDonnell**  
Sheriff

June 2, 2015

**CHAIR PRO TEM**  
**John Ruegg**  
Director, ISAB

**ISAB**

**John Ruegg**  
Director  
(562) 403-6501

**Felix Basadre**  
Assistant Director  
(562) 403-6505

**Eugene Cabrera**  
Director, Project Development  
(562) 403-6513

**Duane Nguyen**  
Director, Integration Services  
(562) 403-6527

**Daniel O'Connell**  
Legal Director  
(562) 403-6650

12750 Center Court Drive  
Suite 500  
Cerritos, CA 90703

**MEMBERS**

**Jim McDonnell**  
Sheriff  
**Sherri R. Carter**  
Executive Officer/Clerk  
I.-A. Superior Court

**Jackie Lacey**  
District Attorney

**Janice Fukai**  
Alternate Public Defender

**Sachi Hamai**  
Interim Chief Executive Officer

**Ronald L. Brown**  
Public Defender

**Jerry Powers**  
Chief Probation Officer

**Paul Cooper**  
President, Police Chiefs' Association

**Dr. Mark Fajardo**  
Chief Medical Examiner-Coroner  
Department of the Coroner

**Richard Sanchez**  
Chief Information Officer

**James Jones**  
Director, Internal Services Department

**Charles Beck**  
Chief of Police, City of Los Angeles

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF AGREEMENT  
WITH CAPITA TECHNOLOGIES, INC. FOR CONSOLIDATED CRIMINAL  
HISTORY REPORTING SYSTEM (CCHRS) MAINTENANCE SERVICES  
(ALL DISTRICTS) (3 VOTES)**

**CIO RECOMMENDATION: APPROVE (X) APPROVE WITH MODIFICATION ( )  
DISAPPROVE ( )**

**SUBJECT**

The Information Systems Advisory Body (ISAB) is requesting the Board's approval of a Contract with Capita Technologies, Inc. for the upgrade and maintenance of the Consolidated Criminal History Reporting System (CCHRS).

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve and instruct the Mayor of the Board to authorize ISAB to finalize and execute a Contract with Capita Technologies, Inc. (Capita), substantially similar to the attached contract, for a Contract term commencing upon such execution by the parties and continuing for a term of six (6) years, with a maximum Contract Sum of \$3,378,846 for the entire term of the Contract.
2. Delegate authority to ISAB, or designee, to execute Amendments under the Contract in order to: (1) add and/or update standard County contract provisions as required by the Board or the County's Chief Executive Office (CEO); (2) effectuate an assignment of rights and/or delegation of duties pursuant to the Assignment and Delegation provision under the Contract; and (3) amend, suspend and/or terminate the Contract, in whole or in part, if deemed necessary by ISAB, all with prior review and approval by County Counsel and the Chief Information Office (CIO).

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

CCHRS provides criminal history records for defendants processed within the County justice community. The application handles approximately 180,000 subject query transactions per month and prints 105,000 Record of Arrest and Prosecution sheet reports per month. CCHRS is a data warehouse with inputs received from multiple criminal justice systems via a message broker application called PIX. The current systems delivering data to CCHRS include Trial Court Information System (TCIS), Juvenile Automated Index (JAI), Automated Jail Information System (AJIS), Prosecutor Information Management System (PIMS), Adult Probation System (APS) and State of California Adult Criminal History System (ACHS).

The current version of CCHRS is operating in a technical environment that is outdated and is in need of an upgrade, especially in light of the increasing number of transactions processed. The Contract will enable the upgrade of County-owned CCHRS to IBM hardware, the latest versions of Oracle database, Oracle Application Server, SSA Name(s) port to Identity Systems latest version and Unix operating system for utilization by the County's law enforcement community.

The County does not have sufficient staff resources and expertise to provide the specialized services required by the Contract. Under the proposed Contract, Capita will provide the County with services to upgrade CCHRS and provide ongoing technical support by augmenting existing resources with contracted help. Capita is in the best position to provide the needed expertise required to successfully upgrade CCHRS and to assist with ongoing maintenance in the most cost effective manner.

## **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The Services provided by Capita support the County's Strategic Goals for Service Excellence, Organizational Effectiveness and Fiscal Responsibility.

## **FISCAL IMPACT/FINANCING**

The total amount of this Contract shall not exceed \$3,378,846. Funding for all services to be provided during the term of the Contract shall be included in ISAB's annual budget. There is no additional Net County Cost.

The total Contract amount of \$3,378,846 is comprised of two components, the CCHRS upgrade and ongoing maintenance. The CCHRS application environment will be upgraded at a fixed price amount of \$564,606, with the remaining \$2,814,240 allocated for the ongoing maintenance portion of the Contract, which will be provided on a time and material basis at an hourly rate of \$130.00 or fixed price basis. This portion of the Contract shall only be paid for services requested by ISAB and provided by Capita.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The Contract contains all the latest Board required and policy driven provisions, such as Time Off for Voting, Consideration of GAIN/GROW Program Participants of Employment, Compliance with Jury Service Program, Safely Surrendered Baby Law, the County's Quality Assurance Plan, Assignment and Delegation, the County's Child Support Compliance Program and Budget Reductions. The Contract also contains provisions to protect the County in the event of Capita's deficient performance, including performance warranties, intellectual property indemnification and liquidated damages for delayed performance.

The County's Chief Information Officer (CIO) has reviewed this Contract and its award recommendation as indicated on the attached analysis. County Counsel has reviewed this Contract and approved it as to form.

### **CONTRACTING PROCESS**

On February 23, 2015, ISAB issued a Request for Proposals (RFP) for Consolidated Criminal History Reporting system (CCHRS) Maintenance Services. ISAB received proposals from two vendors by the proposal due date of April 6, 2015.

Capita was the selected as the winning proposer based on predefined evaluation criteria. Areas of evaluation included technical discussion, management approach, experience, capability and price.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

There will be no negative impact on current services.

### **CONCLUSION**

Upon approval by your Board, it is requested that the Executive Officer/Clerk of the Board return an adopted copy of the stamped Board letter to: Information Systems Advisory Body, Attention: Felix Basadre, Assistant Director, 12750 Center Court Drive Suite 500, Cerritos, CA 90703.

Sincerely,

John Ruegg  
Information Systems Advisory Body

Reviewed by,

Richard Sanchez  
Chief Information Officer

---

JR: FB:fb

c: Patrick Ogawa, Acting Executive Officer, Board of Supervisors  
John Naimo, Auditor Controller  
Sachi A. Hamai, Acting Chief Executive Officer  
Mark J. Saladino, County Counsel

Draft



RICHARD SANCHEZ  
CHIEF INFORMATION OFFICER

Office of the CIO  
**CIO Analysis**

NUMBER:

**CA 15-10**

DATE:

04/20/15

SUBJECT:

**APPROVAL OF AGREEMENT WITH CAPITA TECHNOLOGIES, INC.  
FOR CONSOLIDATED CRIMINAL HISTORY REPORTING SYSTEM (CCHRS)  
MAINTENANCE SERVICES**

RECOMMENDATION:

 Approve Approve with Modification Disapprove

CONTRACT TYPE:

 New Contract Sole Source Amendment to Contract #: Other: Describe contract type.

CONTRACT COMPONENTS:

 Software Hardware Telecommunications Professional Services

SUMMARY:

Department Executive Sponsor: Information Systems Advisory Body

Description: Information Systems Advisory Body is requesting approval to finalize and execute a contract with CAPITA Technologies Inc., for the upgrade and maintenance of the Consolidated Criminal History Reporting System (CCHRS).

maximum Contract Sum: of \$3,378,846

Funding Source: ISAB-NCC Multi-Department

 Legislative or Regulatory Mandate Subvened/Grant Funded:

**Strategic and  
Business Analysis**

PROJECT GOALS AND OBJECTIVES:

This proposed Agreement will provide upgrade and maintenance of the Consolidated Criminal History Reporting System (CCHRS) to continue support the Los Angeles County Public Safety Departments.

BUSINESS DRIVERS:

The current version of CCHRS is operating in a technical environment that is outdated and requires an upgrade, especially in light of the increasing number of transactions processed. Additionally, the ongoing application support services staff are no longer available.

PROJECT ORGANIZATION:

Information Systems Advisory Body in conjunction with the Los Angeles County Public Safety Departments is driving this project programmatically. The project has a dedicated Project Manager, who is managing the operation.

	<p><b>PERFORMANCE METRICS:</b>                  CAPITA will perform all tasks associated with the CCHRS upgrade and will provide professional services such as post-implementation work, project management, consulting services, training, system environment setup, code version control, software setup, software enhancements and customizations, and any other services that may be requested by County. CAPITA will also be responsible for on-going maintenance services.</p> <hr/> <p><b>STRATEGIC AND BUSINESS ALIGNMENT:</b>                  The proposed Agreement supports County Strategic Plan Goal 1, Operational Effectiveness, and Goal 2, Fiscal Sustainability.</p> <hr/> <p><b>PROJECT APPROACH:</b>                  The proposed Agreement enables Information Systems Advisory Body to work with the contractor to provide upgrade and support services for the Criminal History Reporting System (CCHRS).</p> <hr/> <p><b>ALTERNATIVES ANALYZED:</b>                  CAPITA Technologies Inc. was selected via a competitive bid process.</p>
<p><b>Technical Analysis</b></p>	<p><b>ANALYSIS OF PROPOSED IT SOLUTION:</b>                  The current version of CCHRS is operating in an older technology and is in need of an upgrade to bring the system to current technology platform, especially in light of the increasing number of transactions processed. The Agreement will enable the upgrade of County-owned CCHRS to IBM hardware, the latest versions of Oracle database, Oracle Application Server, SSA Name(s) port to Identity Systems latest version and Unix operating system for utilization by the County’s law enforcement community.</p>
<p><b>Financial Analysis</b></p>	<p><b>BUDGET:</b>                  Contract costs                  One time upgrade services .....\$ 564,606 (Fixed price)                  Ongoing support services (6 years) .....\$2,814,240 (T&amp;M @ \$130/hour)  <b>Total</b> <span style="float: right;"><b>\$ 3,378,846</b></span></p>
<p><b>Risk Analysis</b></p>	<p><b>RISK MITIGATION:</b></p> <ol style="list-style-type: none"> <li>1. There are minimal risks to this proposed upgrade since CAPITA is familiar with the CCHRS from their prior projects with the justice departments.</li> <li>2. The Chief Information Security Officer (CISO) has reviewed the Agreement and did not identify any IT security or privacy related issues.</li> </ol>

<b>CIO Approval</b>	PREPARED BY:	
	_____	
	Fred Nazarbegian, Sr. Associate CIO	_____
	Date	
APPROVED:		
_____		
Richard Sanchez, County CIO	_____	
Date		

Please contact the Office of the CIO (213.253.5600 or [info@cio.lacounty.gov](mailto:info@cio.lacounty.gov)) for questions concerning this CIO Analysis. This document is also available online at <http://ciointranet.lacounty.gov/>

Draft



## ENTERPRISE INITIATIVES HIGHLIGHTS

### 1. Managed Print Services

- ▶ Progress - **Nine** departments completed. Printers **deployed 2,800**, printers in deployment 4,907 and **19,968 printers replaced** or being replaced.
- ▶ Projected annual cost savings/cost avoidance - \$7.9 million based on completed designs and deployment.
- ▶ One design completed at Community and Senior Services.
- ▶ In April, five bids were issued for 1,887 printers; in May three bids planned to be issued for up to 900 printers.

### 2. Office 365 Implementation (O365)

- ▶ **Ten** departments with **10,811** email boxes have completed migration to the O365 environment.
- ▶ Sheriff and District Attorney O365 pilots remain in progress.
- ▶ Two departments remain to be migrated to ISD's centralized email.

### 3. Workstation Encryption

- ▶ Overall progress – **46,937** workstation have been encrypted equating to **48%** of total.
- ▶ All departments have encryption software licenses.

### 4. Data Center Assessment and Consolidation – Gartner Study

- ▶ Completed the **Current State Assessment and Future State Requirements** and was submitted to the Board on April 2, 2015. This included the assessments of 49 County Data Centers.
- ▶ The **Enterprise Data Center Governance Model and five-year Consolidation Roadmap** draft was vetted with the CIO Leadership Committee and the Board.
- ▶ CEO Capital Projects, ISD and CIO are working with **Gartner to finalize a Statement of Work** to address the lease/build/buy analysis portion of the Data Center Motion.

## Upcoming IT Board Agenda items

- ▶ Regional Planning/Public Works – Amendment to Agreement with Tyler Technologies for services relating to the Electronic Permitting and Inspection System (EPIC-LA)
  - ▶ Fire Department – ScanHealth Agreement for Electronic Patient Care Reporting System (e-PCR)
  - ▶ Health Services – Amendments to Agreements with Cerner and Gartner for services relating to the ORCHID Electronic Health Records System
  - ▶ Health Services – Purchase of Hardware, Software and Services for EPDR Phase II
  - ▶ Health Services – Issuance of a Work Order under the Oracle MSA for ORCHID
  - ▶ Internal Services Department - Agreement with State of California for Tertiary Data Repository
  - ▶ Information Systems Advisory Body (ISAB) – Agreement with Capita for CCHRS upgrade and maintenance Services
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## Enterprise IT Initiatives Dashboard by Department – May 2015

Department	Managed Print Services (Target completion - Dec 2016)	Office 365 Implementation (Target completion – June 2015)	Workstation (WS) Encryption (Target completion - June 2015)
<b>Agricultural Commissioner / Weights and Measures</b>	<b>Completed</b> From 91 to 39 printers Est. savings – 40% @\$48K / yr. PM: S. Hunter	Pilot completed (13 users) 3-year email retention PM: ISD	Completion Status: 4%  PM: S. Hunter
<b>Alternate Public Defender</b>	<b>Design on hold</b> From 134 to 128 printers Est. savings – 5% @ \$5K / yr. PM: J. Yerian	<b>Completed*</b> 7-year email retention PM: ISD	Completion Status: 86%  PM: J. Yerian
<b>Animal Care &amp; Control</b>	Printer deployment in progress From 101 to 59 printers Est. savings – 54% @ \$63K / yr. PM: R. Ignacio	Pilot completed (5 users) 3-year email retention PM: ISD	Completion Status: 96%  PM: ISD/IT Shared Services
<b>Assessor</b>	Printer deployment, design review in progress From 561 to 269 printers Est. savings – 42% @ \$298K / yr. PM: J. Krantz	<b>Completed</b> (1,342 users)* Unlimited email retention PM: ISD	Completion Status: 35%  PM: J. Krantz
<b>Auditor-Controller</b>	<b>Completed</b> From 150 to 85 printers 44% savings @ \$90K / yr. PM: J. Neill	Pilot completed (12 users) 3-year email retention (non-HIPAA users) 7-year email retention (HIPAA users) PM: ISD	<b>Completed*</b>  PM: J. Neill
<b>Beaches &amp; Harbors</b>	<b>Completed</b> From 85 to 61 printers 26% savings@ \$77K / yr. PM: K. Fountain	Pilot completed (7 users) No email retention PM: ISD	Completion status: 92%  PM: ISD/IT Shared Services
<b>Chief Executive Office</b>	<b>Completed</b> From 212 to 129 printers 42% savings @ \$118K / yr. PM: D. Aardema	Pilot completed (21 users) No email retention PM: ISD	Completion Status: 72%*  PM: D. Sunabe
<b>Chief Information Office</b>	<b>Completed</b> From 8 to 3 printers 69% savings @ \$19K / yr. PM: J. Arnstein	<b>Completed</b> (Department migrated during pilot) 3-year email retention PM: ISD	<b>Completed</b>  PM: ISD/IT Shared Services

## Enterprise IT Initiatives Dashboard by Department – May 2015

Department	Managed Print Services (Target completion - Dec 2016)	Office 365 Implementation (Target completion – June 2015)	Workstation (WS) Encryption (Target completion - June 2015)
<b>Child Support Services</b>	Phase 1 deployment in progress* From 395 to 157 printers* Est. savings – 17% @ \$48K / yr.* PM: B. Bowden	<b>Completed</b> (1,564 users)* 3-, 5-, and 7-year email retention (Dept. determined) PM: ISD	Completion Status: 11%  PM: B. Bowden
<b>Children &amp; Family Services</b>	Wateridge printer deployment completed From 39 to 27 printers Design for remainder of dept. in progress From 1,295 to 1,019 printers Est. savings – 42% @ \$1.62M / yr. PM: N. Ahmad	Pilot completed (15 users) 3-year email retention PM: ISD	Completion Status: 51%  PM: ISD/IT Shared Services
<b>Community &amp; Senior Services</b>	Bid, design review in progress* From 111 to 62 printers* Est. savings – 37% @ \$96K / yr.* PM: M. Agostinelli	Pilot completed (22 users) 3-year, 5-year, and unlimited mail retention (Dept. determined)* PM: ISD	Completion Status: 96%  PM: ISD/IT Shared Services
<b>Consumer/Business Affairs</b>	<b>Completed</b> From 39 to 24 printers 41% savings @ \$20K / yr. PM: K. Shelton	<b>Completed*</b> 3-year email retention PM: ISD	Completion Status: 93%  PM: ISD/IT Shared Services
<b>Medical Examiner - Coroner</b>	Deployment in progress From 99 to 75 printers Est. savings – 44% @ \$33K / yr. PM: B. Cosgrove	No pilot. Dependency on case management system replacement project 3-year email retention PM: ISD	Completion Status: 47%  PM: ISD/IT Shared Services
<b>County Counsel</b>	Design in progress Est. 480 printers PM: M. Der	Migration to CES in progress Email retention pending PM: ISD	Completion Status: 95%  PM: M. Der
<b>District Attorney</b>	Phase 1 printer deployment in progress (109 printers) From 1,741 to 788 printers Est. savings – 27% @\$425K / yr.* PM: T. Pelkey	Pilot in progress Email retention pending PM: T. Pelkey	<b>Completed</b>  PM: T. Pelkey

## Enterprise IT Initiatives Dashboard by Department – May 2015

Department	Managed Print Services (Target completion - Dec 2016)	Office 365 Implementation (Target completion – June 2015)	Workstation (WS) Encryption (Target completion - June 2015)
<b>Fire</b>	<p>Phase 1 printer deployment in progress (27 printers)</p> <p>Phase 2 design in progress</p> <p>From 1,610 to 569 printers</p> <p>Est. savings – 58% @ \$943K / yr.*</p> <p>PM: V. Mesrobian</p>	<p>Pending completion of migration to CES</p> <p>Email retention pending</p> <p>PM: R. Sawyer</p>	<p>Completion Status: 2%</p> <p>PM: R. Sawyer</p>
<b>Health Services</b>	<p><b>High Desert</b> Phase 1 deployment completed, Phase 2 deployment in progress</p> <p>From 523 to 109 printers</p> <p>Est. savings – 37% @ \$90K / yr.</p> <p><b>MLK</b> deployment completed</p> <p>From 759 to 281 printers</p> <p>Est. savings – 53% @ \$425K / yr.</p> <p><b>Harbor UCLA</b> Phase 1 deployment completed</p> <p>68 printers</p> <p>Phase 2 deployment completed</p> <p>24 printers</p> <p>Phase 3 deployment in progress</p> <p>From 90 to 75 printers</p> <p>Est. Phase 3 savings – 35% @ \$46K/yr.</p> <p>Phase 4 design in progress*</p> <p><b>HSA</b> design review, deployment in progress</p> <p>From 677 to 280 printers</p> <p>Est. savings – 57% @ \$501K / yr.</p> <p><b>Rancho Los Amigos</b> Phase 1 deployment completed</p> <p>From 126 to 35 printers</p> <p>Est. savings – 50% @ \$54K / yr.</p> <p>Phase 2 deployment in progress</p> <p>From 854 to 297 printers</p> <p>Est. savings – 40% @ \$154K / yr.</p> <p><b>Olive View</b> Phase 1 design review, deployment in progress*</p> <p>From 663 to 276 printers</p> <p>Est. Phase 1 savings – 47% @ \$220K / yr.</p> <p>Phase 2 design review, deployment in progress*</p>	<p>Pilot completed (15 users)</p> <p>3-year, 5-year, and 7-year email retention (Dept. determined)</p> <p>PM: ISD</p>	<p>Completion Status: 1%</p> <p>PM: E. Garcia</p>

## Enterprise IT Initiatives Dashboard by Department – May 2015

Department	Managed Print Services (Target completion - Dec 2016)	Office 365 Implementation (Target completion – June 2015)	Workstation (WS) Encryption (Target completion - June 2015)
<b>Human Resources</b>	From 440 to 221 printers* Est. savings – 41% @ \$101K / yr.* <b>LAC+USC</b> Phase 1 deployment in progress From 378 to 368 printers Phase 2 inventory in progress Est. 3,000 existing printers Dept. PM: K. Lynch		
	Deployment in progress From 124 to 82 printers Est. savings - 25% @ \$82K / yr. PM: S. Contreras	Pilot completed (7 users) 3-year email retention PM: ISD	Completion Status: 79%  PM: ISD/IT Shared Services
<b>Internal Services</b>	Deployment in progress* From 645 to 176 printers Est. savings – 58% @ \$739K / yr. PM: G. Plummer	Pilot completed (200 users) 3-year email retention PM: ISD	Completion Status: 71%  PM: ISD/IT Shared Services
<b>Mental Health</b>	Deployment in progress From 1,631 to 777 printers Est. savings - 35% @ \$561K / yr. PM: K. Van Sant	Pilot in progress Email retention pending PM: K. Van Sant	Completion Status: 42%  PM: K. Van Sant
<b>Military &amp; Veterans Affairs</b>	<b>Completed</b> From 24 to 12 printers Est. savings – 9% @ \$4K / yr. PM: K. Gutierrez	<b>Completed</b> (30 Users) 3-year email retention PM: ISD	<b>Completed</b>  PM: ISD/IT Shared Services
<b>Parks &amp; Recreation</b>	Design review in progress* From 265 to 81 printers Est. savings – 55% @ \$92K / yr. PM: M. Brown	<b>Completed</b> (936 users) 7-year email retention PM: ISD	Completion Status: 59%  PM: ISD/IT Shared Services
<b>Probation</b>	Phase 1 deployment in progress From 1,604 to 258 printers Est. savings - 39% @ \$282K / yr. Phase 2 bid, design review in progress * From 1,983 to 599 printers* Est. savings – 46% @ \$581K / yr.* PM: B. Chacko	Pilot completed (24 users) 15-year email retention PM: ISD	<b>Completed*</b>  PM: V. Chin

## Enterprise IT Initiatives Dashboard by Department – May 2015

Department	Managed Print Services (Target completion - Dec 2016)	Office 365 Implementation (Target completion – June 2015)	Workstation (WS) Encryption (Target completion - June 2015)
<b>Public Defender</b>	<b>Design on hold</b> From 386 to 178 printers Est. savings – 58% @ \$420K / yr. PM: N. Kennamer	<b>Completed</b> (1,200 users)* Unlimited email retention PM: ISD	Completion Status: 0%  PM: A. Lew
<b>Public Health</b>	Deployment in progress From 2,264 to 927 printers Est. savings - 50% @ \$1.29M / yr. PM: E. Hidalgo	Pilot completed (23 users) 3-year, 7-year, and unlimited email retention (Dept. determined) PM: ISD	Completion Status: 3%  PM: J. Green
<b>Public Library</b>	Bid, design review in progress* From 1,586 to 490 printers* Est. savings – 40% @ \$280K / yr.* PM: B. Le	<b>Completed</b> (655 users)* 7-year email retention PM: ISD	Completion Status: 3%  PM: M. Acosta
<b>Public Social Services</b>	Phase 1 deployment underway * From 748 to 570 printers* Est. savings – 2% @ \$31K / yr.* Est. 5,961 total printers PM: P. Choday	Pilot in progress Email retention pending PM: C. Nguyen	Completion Status: 85%  PM: C. Nguyen
<b>Public Works</b>	Phase 1 design review in progress From 940 to 415 printers Est. savings – 31% @ \$291K / yr. PM: D. Carney	<b>Completed*</b> 4,034 mailboxes Email retention pending PM: ISD	Completion Status: 3%  PM: P. Anderson
<b>Regional Planning</b>	<b>Completed</b> From 106 to 59 printers Est. savings - 53% @ \$100K / yr. PM: J. Calas	Pilot completed (20 users) Unlimited email retention PM: ISD	<b>Completed *</b>  PM: J. Calas
<b>Registrar-Recorder</b>	Design review, deployment in progress From 865 to 530 printers Est. savings – 42% @ \$193K/yr. PM: K. Ponte	Pilot completed (10 users) 3-year, 5-year, and unlimited email retention (Dept. determined) PM: ISD	Completion Status: 0%  PM: K. Ponte
<b>Sheriff</b>	HOJ deployment in progress Patrol design review in progress Patrol from 1,176 to 527 printers Est. Patrol savings – 61% @ \$1M / yr.  Custody inventory in progress Est. 6,120 total printers PM: Lt. T. Leon	Pilot in progress 2-year email retention PM: Capt. P. Drake	<b>Completed</b>  PM: S. Naimi

## Enterprise IT Initiatives Dashboard by Department – May 2015

Department	Managed Print Services (Target completion - Dec 2016)	Office 365 Implementation (Target completion – June 2015)	Workstation (WS) Encryption (Target completion - June 2015)
<b>Treasurer &amp; Tax Collector</b>	<p style="text-align: center; color: green; font-weight: bold;">Completed</p> <p>From 321 to 161 printers 28% savings @ \$74K / yr. PM: L. Adran</p>	<p>Pilot completed (7 users) Email retention pending PM: ISD</p>	<p>Completion Status: 81%  PM: L. Adran</p>