



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles **CHIEF EXECUTIVE OFFICE OPERATIONS CLUSTER**

REVISED

DATE: December 22, 2011
TIME: 1:00 p.m.
LOCATION: Kenneth Hahn Hall of Administration, Room 830

AGENDA

Members of the Public may address the Operations Cluster on any agenda item by submitting a written request prior to the meeting.
Three (3) minutes are allowed for each item.

1. Call to order
- A) **Board Letter – COUNTYWIDE CLASSIFICATION ACTIONS TO IMPLEMENT THE FISCAL YEAR 2011-2012 SUPPLEMENTAL BUDGET**
CEO Class/Comp – Steve Masterson or designee
- B) **Board Memo – STATUS REPORT ON RECONFIGURATION OF THE COUNTYWIDE INTEGRATED RADIO SYSTEM**
ISD – Tom Tindall or designee
2. Public Comment
3. Adjournment



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District
MARK RIDLEY-THOMAS
Second District
ZEV YAROSLAVSKY
Third District
DON KNABE
Fourth District
MICHAEL D. ANTONOVICH
Fifth District

January 10, 2012

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**COUNTYWIDE CLASSIFICATION ACTIONS
TO IMPLEMENT THE FISCAL YEAR 2011-2012 SUPPLEMENTAL BUDGET
(ALL SUPERVISORIAL DISTRICTS - 3 VOTES)**

SUBJECT

This letter and accompanying ordinance will update the tables of classes of positions and the departmental staffing provisions by implementing classification actions related to the Board of Supervisors' approved Fiscal Year (FY) 2011-2012 Supplemental Budget and by implementing other routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the accompanying ordinance amending Title 6, Salaries, of the County Code to update the departmental staffing provisions to reflect positions allocated, deleted, and transferred in the FY 2011-2012 Supplemental Budget and to implement routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

"To Enrich Lives Through Effective And Caring Service"

***Please Conserve Paper – This Document and Copies are Two-Sided
Intra-County Correspondence Sent Electronically Only***

PURPOSE/JUSTIFICATION FOR RECOMMENDED ACTIONS

The actions recommended in this letter were approved - in concept - by your Board of Supervisors (Board) as part of the FY 2011-2012 Supplemental Budget on October 4, 2011. Since that time, we have been working to gather and analyze the required information to determine and allocate the appropriate level and classification of new positions. This letter implements these specific changes to the departmental staffing provisions.

Your Board's approval of this ordinance will fulfill the Charter requirement to provide, by ordinance, for the number of County employees. It will also provide the authority for County departments to fill new positions allocated in the FY 2011-2012 Supplemental Budget, delete positions no longer needed or as a result of curtailments, and make other adjustments as necessary. These recommendations are a routine part of the annual budget process.

Technical Adjustments and Corrections

In addition to classification actions directly related to the FY 2011-2012 approved budget, other technical and routine adjustments and corrections are being made to the staffing provisions of various County departments to reflect earlier Board-approved budget and classification actions. These adjustments include position curtailments and adjusting entries from previous classification actions such as classification studies, reorganizations, and mid-year allocations.

Implementation of Strategic Plan Goals

Your Board's approval of the accompanying ordinance will further the County Strategic Plan Goal 1 - Operational Effectiveness. Specifically, it will address the Service Excellence and Organizational Effectiveness Strategy to improve the quality of the workforce, to achieve departmental operational efficiencies, and to maintain consistency in personnel practices throughout the County.

FISCAL IMPACT/FINANCING

The cost of and financing for the new position recommendations have been included in the FY 2011-2012 Supplemental Budget. There is no cost associated with any other actions in this ordinance.

The Honorable Board of Supervisors
January 10, 2012
Page 3

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Article III, Section 11(3) of the Charter of the County of Los Angeles, the Board of Supervisors is to provide, by ordinance, for the number of assistants, deputies, clerks, attaches, and other persons employed in the service of the County. The County Charter also authorizes the establishment and maintenance of “a classification plan and the classification of all positions.” This responsibility is further delineated in Civil Service Rule 5.

The accompanying ordinance implementing amendments to Title 6, Salaries, of the County Code has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Your approval of these recommendations will enable departments to effect personnel actions associated with the FY 2011-2012 Supplemental Budget. Ultimately, this will enhance the quality of services provided to the public.

Respectfully submitted,

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:EFS:SJM
AE:CS:ra

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Human Resources
Affected Departments

ANALYSIS

This ordinance amends Title 6 - Salaries, of the Los Angeles County Code by adding, deleting, and/or changing certain classifications and numbers of ordinance positions in the departments of Animal Care and Control, Auditor-Controller, Chief Executive Officer, Chief Information Officer, Children and Family Services, Community and Senior Services, Coroner, District Attorney, Fire, Health Services, Human Resources, Internal Services, Mental Health, Museum of Art, Parks and Recreation, Probation, Public Health, Public Social Services, Public Works, Regional Planning, and Sheriff.

ANDREA SHERIDAN ORDIN
County Counsel

By: _____
HALVOR S. MELOM
Principal Deputy County Counsel
Labor & Employment Division

HSM:ae

ORDINANCE NO. _____

An ordinance amending Title 6 - Salaries, of the Los Angeles County Code relating to the addition, deletion, and changing of certain classifications and number of ordinance positions in various departments as a result of the budget process for FY 2011-2012.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 6.34.010 (Department of Animal Care and Control) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0907A</u>	<u>3</u>	<u>STAFF ASSISTANT I</u>

SECTION 2. Section 6.34.010 (Department of Animal Care and Control) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2980A	58 <u>55</u>	ANIMAL CONTROL OFFICER II

SECTION 3. Section 6.40.010 (Auditor-Controller) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2658A	4	SENIOR DATA CONTROL CLERK

SECTION 4. Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1152A	4	SUPERVISING ESCROW CLERK
4102A	4	SUPVG FACILITIES PLANNING ASSISTANT

SECTION 5. Section 6.51.010 (Chief Information Officer) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2563A	3 <u>4</u>	INFO TECHNOLOGY CONSULTANT,CIO
2564A	10 <u>11</u>	SR INFO TECHNOLOGY CONSULTANT,CIO

SECTION 6. Section 6.52.010 (Department of Coroner) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2214A	3 <u>9</u>	INTERMEDIATE TYPIST-CLERK

SECTION 7. Section 6.53.010 (Department of Children and Family Services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1598A	4	PUBLIC INFORMATION ASSISTANT

SECTION 8. Section 6.53.010 (Department of Children and Family Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9088N</u>	<u>1</u>	<u>CHILDREN SERVICES ADMINISTRATOR III</u>
<u>2096N</u>	<u>1</u>	<u>SECRETARY III</u>

SECTION 9. Section 6.53.010 (Department of Children and Family Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9086N	5 <u>7</u>	CHILDREN SERVICES ADMINISTRATOR I
2214A	787 <u>786</u>	INTERMEDIATE TYPIST-CLERK
2214N	34 <u>30</u>	INTERMEDIATE TYPIST-CLERK
2096A	444	<u>115</u> SECRETARY III
0913A	46	<u>17</u> STAFF ASSISTANT II

SECTION 10. Section 6.58.010 (Department of Community and Senior Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8190N	3 <u>5</u>	COMMUNITY SERVICES ANALYST II

8021N	16	<u>17</u>	HUMAN SERVICES ADMINISTRATOR I
8258F	4	<u>6</u>	STUDENT PROFESSIONAL WORKER II

SECTION 11. Section 6.70.010 (District Attorney) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9289A	4	LEGAL RESEARCH COORD, LAW ENFORCE

SECTION 12. Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9223N	12	<u>14</u> HEARING OFFICER, DISTRICT ATTORNEY
1138A	52	<u>51</u> INTERMEDIATE CLERK
2890N	23	<u>25</u> SENIOR INVESTIGATOR, DA
9233A	2	<u>3</u> SENIOR PARALEGAL
9234A	4	<u>2</u> SUPERVISING PARALEGAL
1566N	54	<u>50</u> VICTIM SERVICES REPRESENTATIVE II

SECTION 13. Section 6.76.011 (Fire Department – Administrative Budget) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4622A	4	PROGRAM ASSISTANT

SECTION 14. Section 6.76.011 (Fire Department – Administrative Budget) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2216A	42 <u>13</u>	SENIOR TYPIST-CLERK

SECTION 15. Section 6.76.013 (Fire Department – Lifeguard Budget) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
7472A	2 <u>1</u>	FIRE EQUIPMENT MECHANIC

SECTION 16. Section 6.76.016 (Fire Department – Special Services Budget) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
7472A	45 <u>46</u>	FIRE EQUIPMENT MECHANIC

SECTION 17. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4138N	4	INTERMEDIATE CLERK

SECTION 18. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0887A</u>	<u>1</u>	<u>ADMINISTRATIVE ASSISTANT I</u>

SECTION 19. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8103N	48 <u>46</u>	COMMUNITY WORKER
4846N	46 <u>17</u>	HEALTH EDUCATION ASSISTANT
4848N	44 <u>10</u>	HEALTH EDUCATOR
2546A	3 <u>5</u>	IT TECHNICAL SUPPORT ANALYST II
4803N	6 <u>5</u>	NUTRITIONIST II
2594A	4 <u>2</u>	PRINCIPAL INFO SYSTEMS ANALYST
5237N	40 <u>9</u>	PROGRAM SPECIALIST,PUB HLTH NURSING
5236N	7 <u>8</u>	PUBLIC HEALTH NURSING SUPERVISOR
8972N	24 <u>22</u>	RESEARCH ANALYST II,BEHAVIOR SCI
2547A	8 <u>9</u>	SENIOR IT TECHNICAL SUPPORT ANALYST
4593A	48 <u>19</u>	STAFF ANALYST,HEALTH

8242F	46	<u>17</u>	STUDENT WORKER
0898A	4	<u>2</u>	SUPVG ADMINISTRATIVE ASSISTANT III

SECTION 20. Section 6.77.015 (Department of Public Health – Office of AIDS programs and policy) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8696N	4	CLINICAL PSYCHOLOGIST COORD I

SECTION 21. Section 6.77.015 (Department of Public Health – Office of AIDS programs and policy) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0578N	3	<u>2</u> ACCOUNT CLERK II
0648N	4	<u>5</u> ACCOUNTANT III
4850N	4	<u>3</u> SENIOR HEALTH EDUCATOR
8243F	5	<u>4</u> STUDENT PROFESSIONAL WORKER I

SECTION 22. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4588A	1	ADMR, OFFICE OF AMBULATORY CARE
1517A	1	DISASTER SERVICES SPECIALIST
5215N	2	NURSE TRAINING CONSULTANT
1598N	1	PUBLIC INFORMATION ASSISTANT
1352A	4	STATISTICAL CLERK

SECTION 23. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5308A</u>	<u>1</u>	<u>CHIEF NURSING OFFICER II</u>
<u>5465A</u>	<u>2</u>	<u>CHIEF PHYSICIAN I(NO SPECIALTY)</u>
<u>5466A</u>	<u>1</u>	<u>CHIEF PHYSICIAN II(NO SPECIALTY)</u>
<u>1120A</u>	<u>1</u>	<u>EXECUTIVE ASSISTANT</u>
<u>8085A</u>	<u>1</u>	<u>EXEC DIR,HEALTHCARE NETWORK(UC)</u>
<u>5462A</u>	<u>2</u>	<u>MEDICAL DIRECTOR,II(UC)</u>

SECTION 24. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888A	12 <u>11</u>	ADMINISTRATIVE ASSISTANT II
5458A	2 <u>1</u>	CHIEF PHYSICIAN II
1641A	4 <u>2</u>	CIVILIAN INVESTIGATOR, SHERIFF
4614A	24 <u>23</u>	CONTRACT PROGRAM AUDITOR
2214A	80 <u>78</u>	INTERMEDIATE TYPIST-CLERK
2344A	7 <u>6</u>	PROCUREMENT ASSISTANT I
5216A	47 <u>15</u>	SENIOR NURSING INSTRUCTOR
4593A	74 <u>72</u>	STAFF ANALYST, HEALTH

SECTION 25. Section 6.78.030 (Department of Health Services – Office of managed care) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4568A	4	DIRECTOR, OFFICE OF MANAGED CARE (UC)
1757A	4	EPIDEMIOLOGY ANALYST
5215A	4	NURSE TRAINING CONSULTANT
5214A	4	NURSING INSTRUCTOR
5125A	4	UTILIZATION REVIEW NURSE SUPVR I

SECTION 26. Section 6.78.030 (Department of Health Services – Office of managed care) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1004A</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER III</u>
<u>5462A</u>	<u>1</u>	<u>MEDICAL DIRECTOR,II(UC)</u>

SECTION 27. Section 6.78.030 (Department of Health Services – Office of managed care) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2591A	42 <u>10</u>	INFORMATION SYSTEMS ANALYST II
4594A	6 <u>4</u>	SENIOR STAFF ANALYST,HEALTH
4593A	24 <u>21</u>	STAFF ANALYST,HEALTH

SECTION 28. Section 6.78.055 (Department of Health Services – MetroCare network) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6781A	4	HEAD CUSTODIAN SUPERVISOR

SECTION 29. Section 6.78.055 (Department of Health Services – MetroCare network) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5092A</u>	<u>26</u>	<u>CERTIFIED MEDICAL ASSISTANT</u>

SECTION 30. Section 6.78.055 (Department of Health Services – MetroCare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5090A	54	<u>49</u> CLINIC LICENSED VOCATIONAL NURSE I
5094A	44	<u>9</u> CLINIC LICENSED VOCATIONAL NURSE II
5094O	3	<u>1</u> CLINIC LICENSED VOCATIONAL NURSE II
5087A	55	<u>51</u> CLINIC NURSING ATTENDANT I
5088A	90	<u>89</u> CLINIC NURSING ATTENDANT II

1138A	227	<u>223</u>	INTERMEDIATE CLERK
2214A	304	<u>299</u>	INTERMEDIATE TYPIST-CLERK
5104A	419	<u>118</u>	LICENSED VOCATIONAL NURSE I
5121A	436	<u>135</u>	NURSE PRACTITIONER
5098A	46	<u>15</u>	NURSING ATTENDANT I
5408M	427	<u>129</u>	PHYSICIAN,POST GRADUATE(1ST YEAR)
5133A	470	<u>466</u>	REGISTERED NURSE I

SECTION 31. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
62570	2	CARPENTER

SECTION 32. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5092A</u>	<u>6</u>	<u>CERTIFIED MEDICAL ASSISTANT</u>

SECTION 33. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5295A	34 <u>30</u>	ASST NURSING DIR,ADMINISTRATION
2400A	2 <u>1</u>	ASST STANDARD & SPECS COORD,MED CTR
5090A	54 <u>53</u>	CLINIC LICENSED VOCATIONAL NURSE I
5094A	22 <u>20</u>	CLINIC LICENSED VOCATIONAL NURSE II
5087A	35 <u>33</u>	CLINIC NURSING ATTENDANT I
5088A	26 <u>24</u>	CLINIC NURSING ATTENDANT II
4895A	165 <u>161</u>	CLINICAL LABORATORY SCIENTIST I
9180A	13 <u>8</u>	COMMUNITY HEALTH PLAN MARKETING REP
6774A	323 <u>318</u>	CUSTODIAN
4976A	64 <u>63</u>	LABORATORY ASSISTANT
5590A	13 <u>11</u>	LEAD RESPIRATORY CARE PRACTITIONER
2180A	18 <u>13</u>	MEDICAL STENOGRAPHER
5100A	276 <u>273</u>	NURSING ATTENDANT II
5101A	116 <u>106</u>	NURSING ATTENDANT III
5504A	84 <u>80</u>	PHARMACY TECHNICIAN
7269O	4 <u>2</u>	PLUMBER
2343A	3 <u>2</u>	PROCUREMENT AID
7745O	3 <u>1</u>	REFRIGERATION MECHANIC

2183A	15	<u>13</u>	SENIOR MEDICAL STENOGRAPHER
5456A	22	<u>23</u>	SENIOR PHYSICIAN
5338A	126	<u>122</u>	SUPERVISING STAFF NURSE I
2331A	10	<u>8</u>	WAREHOUSE WORKER I

SECTION 34. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2489A	4	COMPUTER EQUIPMENT OPERATOR
6982A	4	PAINTER SUPERVISOR
6613A	4	SENIOR EQUIPMENT MAINTENANCE WORKER
6420A	4	SENIOR FOOD SERVICE WORKER

SECTION 35. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8042A</u>	<u>1</u>	<u>ASST HOSPITAL ADMINISTRATOR III</u>
<u>1772A</u>	<u>1</u>	<u>MARKETING ANALYST</u>

SECTION 36. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0578A	7 <u>6</u>	ACCOUNT CLERK II
0642A	2 <u>1</u>	ACCOUNTING TECHNICIAN I
5287A	2 <u>1</u>	ASST NURSING DIRECTOR, EDUCATION
6257A	9 <u>8</u>	CARPENTER
1153A	3 <u>4</u>	HEALTHCARE INTERPRETER
1138A	50 <u>51</u>	INTERMEDIATE CLERK
2214A	72 <u>71</u>	INTERMEDIATE TYPIST-CLERK
9002A	6 <u>7</u>	MEDICAL CASE WORKER II
6049A	3 <u>2</u>	MEDIUM TRUCK DRIVER
5858A	42 <u>13</u>	OCCUPATIONAL THERAPY ASSISTANT
6973A	7 <u>6</u>	PAINTER
9192A	26 <u>27</u>	PATIENT RESOURCES WORKER
5836A	46 <u>17</u>	PHYSICAL THERAPIST ASSISTANT
5843A	2 <u>3</u>	PHYSICAL THERAPY SUPERVISOR I
2346A	2 <u>1</u>	PROCUREMENT ASSISTANT II
5799A	3 <u>2</u>	RADIOLOGIC TECHNOLOGIST, SPEC PROC
5108A	47 <u>18</u>	REHABILITATION ASSOCIATE
5588A	46 <u>13</u>	RESPIRATORY CARE PRACTITIONER

2183A	3	<u>2</u>	SENIOR MEDICAL STENOGRAPHER
5338A	33	<u>31</u>	SUPERVISING STAFF NURSE I
2331A	3	<u>2</u>	WAREHOUSE WORKER I

SECTION 37. Section 6.78.070 (Department of Health Services – ValleyCare network) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5092A</u>	<u>10</u>	<u>CERTIFIED MEDICAL ASSISTANT</u>

SECTION 38. Section 6.78.070 (Department of Health Services – ValleyCare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
5090A	59	<u>58</u>	CLINIC LICENSED VOCATIONAL NURSE I
5087A	53	<u>51</u>	CLINIC NURSING ATTENDANT I
5087N	3	<u>2</u>	CLINIC NURSING ATTENDANT I
5088A	54	<u>62</u>	CLINIC NURSING ATTENDANT II
5357A	3	<u>4</u>	CLINICAL NURSE SPECIALIST
8103A	6	<u>5</u>	COMMUNITY WORKER
1138A	404	<u>113</u>	INTERMEDIATE CLERK
5121A	54	<u>56</u>	NURSE PRACTITIONER

5476A	177	<u>185</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5133A	355	<u>386</u>	REGISTERED NURSE I
5134A	273	<u>297</u>	REGISTERED NURSE II
5135A	73	<u>79</u>	REGISTERED NURSE III
5329A	44	<u>19</u>	SUPERVISING CLINIC NURSE I

SECTION 39. Section 6.80.010 (Department of Human Resources) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1120A</u>	<u>1</u>	<u>EXECUTIVE ASSISTANT</u>

SECTION 40. Section 6.80.010 (Department of Human Resources) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
1912A	63	<u>62</u>	HUMAN RESOURCES ANALYST III
2102A	8	<u>9</u>	SENIOR SECRETARY III
0913A	9	<u>8</u>	STAFF ASSISTANT II

SECTION 41. Section 6.81.010 (Internal Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6527A	24 <u>18</u>	DIGITAL SYSTEMS TECHNICIAN
6529A	3 <u>2</u>	SUPVGT DIGITAL SYSTEMS TECHNICIAN

SECTION 42. Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8697A	286 <u>287</u>	CLINICAL PSYCHOLOGIST II
8697N	42 <u>11</u>	CLINICAL PSYCHOLOGIST II
8103A	483 <u>185</u>	COMMUNITY WORKER
4727A	40 <u>41</u>	HEALTH PROGRAM ANALYST I
2214A	390 <u>394</u>	INTERMEDIATE TYPIST-CLERK
2214N	3 <u>4</u>	INTERMEDIATE TYPIST-CLERK
9002A	495 <u>197</u>	MEDICAL CASE WORKER II
4726A	68 <u>69</u>	MENTAL HEALTH CLINICAL PROGRAM HEAD
9038A	434 <u>135</u>	MENTAL HEALTH CLINICAL SUPERVISOR
9038N	40 <u>11</u>	MENTAL HEALTH CLINICAL SUPERVISOR
9030A	22 <u>27</u>	MENTAL HEALTH CLINICIAN II
5278A	486 <u>187</u>	MENTAL HEALTH COUNSELOR, RN

4735N	4	<u>4</u>	MENTAL HEALTH PSYCHIATRIST
8148A	87	<u>86</u>	MENTAL HEALTH SERVICES COORD I
8149A	80	<u>82</u>	MENTAL HEALTH SERVICES COORD II
9035A	800	<u>815</u>	PSYCHIATRIC SOCIAL WORKER II
9035N	24	<u>30</u>	PSYCHIATRIC SOCIAL WORKER II
8593A	17	<u>16</u>	REHABILITATION COUNSELOR II
2096A	60	<u>62</u>	SECRETARY III
2102A	59	<u>60</u>	SENIOR SECRETARY III
2216A	98	<u>99</u>	SENIOR TYPIST-CLERK
2216N	2	<u>3</u>	SENIOR TYPIST-CLERK
0907A	46	<u>47</u>	STAFF ASSISTANT I
1865A	34	<u>35</u>	TRAINING COORDINATOR,MENTAL HEALTH

SECTION 43. Section 6.90.010 (Department of Museum of Art) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
7760A	4	STEAM FITTER & REFRIG WKG SUPVR

SECTION 44. Section 6.90.010 (Department of Museum of Art) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8517A</u>	<u>1</u>	<u>CHF,FACILITIES SUP DIV,MUS OF ART</u>

SECTION 45. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4099N</u>	<u>1</u>	<u>PARK PLANNING ASSISTANT</u>

SECTION 46. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
0352A	440	<u>111</u>	GROUNDS MAINTENANCE WORKER I
0354A	97	<u>96</u>	GROUNDS MAINTENANCE WORKER II
1138A	3	<u>2</u>	INTERMEDIATE CLERK
8796A	85	<u>83</u>	RECREATION SERVICES LEADER
8798A	70	<u>71</u>	RECREATION SERVICES SUPERVISOR
2216A	20	<u>21</u>	SENIOR TYPIST-CLERK
0907A	44	<u>12</u>	STAFF ASSISTANT I
8242F	8	<u>7</u>	STUDENT WORKER

SECTION 47. Section 6.100.010 (Probation Department – Support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2593A	44 <u>14</u>	SENIOR INFORMATION SYSTEMS ANALYST
2547A	6 <u>8</u>	SENIOR IT TECHNICAL SUPPORT ANALYST

SECTION 48. Section 6.100.015 (Probation Department – Special services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1002N</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER I</u>
<u>2095N</u>	<u>1</u>	<u>SECRETARY II</u>

SECTION 49. Section 6.100.015 (Probation Department – Special services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8607N	402 <u>118</u>	DEPUTY PROBATION OFFICER II, FIELD
8610N	44	<u>13</u> SUPVG DEPUTY PROBATION OFFICER

SECTION 50. Section 6.100.017 (Probation Department – Juvenile institution services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8630A	1	HEAD TRANSPORTATION DEPUTY, PROB

SECTION 51. Section 6.100.018 (Probation Department – Field services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8620N</u>	<u>1</u>	<u>PROBATION DIRECTOR</u>
<u>2095N</u>	<u>1</u>	<u>SECRETARY II</u>

SECTION 52. Section 6.100.018 (Probation Department – Field services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8607N	58	<u>78</u> DEPUTY PROBATION OFFICER II, FIELD
2214N	-4	<u>10</u> INTERMEDIATE TYPIST-CLERK
8610N	6	<u>8</u> SUPVG DEPUTY PROBATION OFFICER

SECTION 53. Section 6.108.010 (Department of Public Social Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647A	22 <u>25</u>	ACCOUNTANT II
0642A	42 <u>14</u>	ACCOUNTING TECHNICIAN I
0643A	6 <u>13</u>	ACCOUNTING TECHNICIAN II

SECTION 54. Section 6.109.010 (Department of Public Works) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6631A	4	ASST HEAD, MAINT & REPAIR SERVICES
7553A	4	BINDERY WORKER I
3972A	2	SENIOR CONSTRUCTION COST ESTIMATOR
6015A	4	TIRE REPAIR WORKER

SECTION 55. Section 6.112.010 (Department of Regional Planning) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4440F</u>	<u>1</u>	<u>REGIONAL PLANNER II</u>

SECTION 56. Section 6.112.010 (Department of Regional Planning) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4430A	54 <u>53</u>	REGIONAL PLANNING ASSISTANT II

SECTION 57. Section 6.120.010 (Sheriff - Administration) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0753A	4	FISCAL OFFICER II
2411A	4	MATERIALS MANAGEMENT ANALYST
2551A	4	SENIOR OPERATING SYSTEMS ANALYST
0965A	4	SUPERVISOR, RECORDS MANAGEMENT

SECTION 58. Section 6.120.010 (Sheriff – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647A	30 <u>31</u>	ACCOUNTANT II
0657A	4 <u>5</u>	ACCOUNTING OFFICER II
1002A	24 <u>25</u>	ADMINISTRATIVE SERVICES MANAGER I
1004A	46 <u>17</u>	ADMINISTRATIVE SERVICES MANAGER III
2723A	7 <u>5</u>	COMMANDER

2591A	3	<u>4</u>	INFORMATION SYSTEMS ANALYST II
1138A	28	<u>27</u>	INTERMEDIATE CLERK
2214A	43	<u>45</u>	INTERMEDIATE TYPIST-CLERK
2745A	6	<u>7</u>	LAW ENFORCEMENT TECHNICIAN
2719A	42	<u>13</u>	LIEUTENANT
1228A	8	<u>7</u>	OPERATIONS ASSISTANT I, SHERIFF
1229A	44	<u>10</u>	OPERATIONS ASSISTANT II, SHERIFF
2346A	3	<u>4</u>	PROCUREMENT ASSISTANT II
2104A	4	<u>2</u>	SENIOR SECRETARY V
2717A	32	<u>33</u>	SERGEANT

SECTION 59. Section 6.120.011 (Sheriff – Court services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0647A</u>	<u>1</u>	<u>ACCOUNTANT II</u>
<u>0643A</u>	<u>1</u>	<u>ACCOUNTING TECHNICIAN II</u>

SECTION 60. Section 6.120.011 (Sheriff – Court services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2749A	48	<u>31</u> CUSTODY ASSISTANT, SHERIFF
2708A	4040	<u>1041</u> DEPUTY SHERIFF

2717N	6	<u>5</u>	SERGEANT
2245A	22	<u>29</u>	SUPVG COURT RECORDS SYS CLERK,SHER

SECTION 61. Section 6.120.012 (Sheriff - Custody) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6383A	4	BUTCHER
2319A	2	SALES CLERK,SHERIFF

SECTION 62. Section 6.120.012 (Sheriff – Custody) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2303A</u>	<u>2</u>	<u>EVIDENCE & PROP CUSTODIAN III,SHER</u>

SECTION 63. Section 6.120.012 (Sheriff – Custody) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0658A	4	<u>2</u> ACCOUNTING OFFICER III
1257A	55	<u>53</u> CASHIERING SERVICES REP I,SHERIFF
6053A	43	<u>14</u> COMBINATION TRUCK DRIVER
2723A	5	<u>7</u> COMMANDER

2749A	1152	<u>1143</u>	CUSTODY ASSISTANT, SHERIFF
2217A	6	<u>5</u>	CUSTODY RECORDS CLERK I, SHERIFF
1138A	62	<u>59</u>	INTERMEDIATE CLERK
2214A	127	<u>124</u>	INTERMEDIATE TYPIST-CLERK
2745A	30	<u>32</u>	LAW ENFORCEMENT TECHNICIAN
6049A	-4	<u>6</u>	MEDIUM TRUCK DRIVER
1228A	35	<u>37</u>	OPERATIONS ASSISTANT I, SHERIFF
1229A	-44	<u>42</u>	OPERATIONS ASSISTANT II, SHERIFF
1230A	15	<u>16</u>	OPERATIONS ASSISTANT III, SHERIFF
5455A	-40	<u>37</u>	PHYSICIAN SPECIALIST(MEGAFLEX)
5476A	22	<u>25</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5230A	5	<u>6</u>	PUBLIC HEALTH NURSE
6377A	5	<u>1</u>	SENIOR BAKER
2717A	220	<u>222</u>	SERGEANT
2717N	3	<u>7</u>	SERGEANT

SECTION 64. Section 6.120.013 (Sheriff - Detective services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0930A	4	CORRECTIONS SPECIALIST, SHERIFF

SECTION 65. Section 6.120.013 (Sheriff – Detective services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2828A</u>	<u>10</u>	<u>SECURITY OFFICER, SHERIFF</u>

SECTION 66. Section 6.120.013 (Sheriff – Detective services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2745A	40 <u>12</u>	LAW ENFORCEMENT TECHNICIAN
1228A	44 <u>12</u>	OPERATIONS ASSISTANT I, SHERIFF
1229A	42 <u>13</u>	OPERATIONS ASSISTANT II, SHERIFF
2717N	42 <u>10</u>	SERGEANT

SECTION 67. Section 6.120.014 (Sheriff - General support services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6659A	4	MANAGER II, CRAFT OPERATIONS
6039A	4	MGR, MOTOR POOL OPERATION, SHERIFF
7051A	4	MICROGRAPHICS TECHNICIAN, SHERIFF

SECTION 68. Section 6.120.014 (Sheriff – General support services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6040A</u>	<u>3</u>	<u>AUTOMOTIVE MAINTENANCE ASSISTANT</u>
<u>7272A</u>	<u>1</u>	<u>PLUMBER WORKING SUPERVISOR</u>

SECTION 69. Section 6.120.014 (Sheriff – General support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0939A	49 <u>58</u>	CRIME ANALYST,SHERIFF
2708A	244 <u>246</u>	DEPUTY SHERIFF
6504A	7 <u>6</u>	ELEVATOR MECHANIC
2214A	68 <u>65</u>	INTERMEDIATE TYPIST-CLERK
2745A	48 <u>47</u>	LAW ENFORCEMENT TECHNICIAN
6686A	3 <u>4</u>	MANAGER II,FACILITIES OPNS & CRAFTS
1230A	42 <u>43</u>	OPERATIONS ASSISTANT III,SHERIFF
2451A	72 <u>74</u>	PUBLIC RESPONSE DISPATCHER II
2241A	80 <u>81</u>	RECORDS SYSTEM CLERK II,SHERIFF
2593A	48 <u>49</u>	SENIOR INFORMATION SYSTEMS ANALYST
2104A	4 <u>3</u>	SENIOR SECRETARY V
2216A	46 <u>17</u>	SENIOR TYPIST-CLERK

2717A	444	<u>110</u>	SERGEANT
2717N	4	<u>3</u>	SERGEANT
8243F	40	<u>9</u>	STUDENT PROFESSIONAL WORKER I
0940A	3	<u>5</u>	SUPERVISING CRIME ANALYST,SHERIFF
4335A	3	<u>4</u>	SUPVG FORENSIC IDENTIFICATION SPEC

SECTION 70. Section 6.120.015 (Sheriff - Patrol) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4334A	2	FORENSIC IDENTIFICATION SPEC II

SECTION 71. Section 6.120.015 (Sheriff – Patrol) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2593A</u>	<u>1</u>	<u>SENIOR INFORMATION SYSTEMS ANALYST</u>

SECTION 72. Section 6.120.015 (Sheriff – Patrol) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
2749A	45	<u>23</u>	CUSTODY ASSISTANT,SHERIFF
2708A	3757	<u>3741</u>	DEPUTY SHERIFF

2214A	47	<u>18</u>	INTERMEDIATE TYPIST-CLERK
2745A	318	<u>316</u>	LAW ENFORCEMENT TECHNICIAN
1228A	44	<u>13</u>	OPERATIONS ASSISTANT I,SHERIFF
1230A	44	<u>10</u>	OPERATIONS ASSISTANT III,SHERIFF
2827A	77	<u>73</u>	SECURITY ASSISTANT,SHERIFF
2828A	119	<u>130</u>	SECURITY OFFICER,SHERIFF
1140A	26	<u>24</u>	SENIOR CLERK
2717A	658	<u>669</u>	SERGEANT
1133A	307	<u>308</u>	SHERIFF STATION CLERK II

SECTION 73. Section 6.120.016 (Sheriff – County services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2301A	2	EVIDENCE & PROP CUSTODIAN II,SHER

SECTION 74. Section 6.120.016 (Sheriff – County services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1138A</u>	<u>1</u>	<u>INTERMEDIATE CLERK</u>
<u>2214A</u>	<u>2</u>	<u>INTERMEDIATE TYPIST-CLERK</u>

SECTION 75. Section 6.120.016 (Sheriff – County services) is hereby amended

to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4227A	8 <u>6</u>	CONTRACT MONITOR
2708A	225 <u>226</u>	DEPUTY SHERIFF
2745A	58 <u>56</u>	LAW ENFORCEMENT TECHNICIAN
1230A	2 <u>4</u>	OPERATIONS ASSISTANT III, SHERIFF
2828A	270 <u>265</u>	SECURITY OFFICER, SHERIFF
1140A	3 <u>5</u>	SENIOR CLERK
1133A	9 <u>11</u>	SHERIFF STATION CLERK II

SECTION 76. Pursuant to Government Code Section 25123(f), this ordinance shall take effect immediately upon final passage.

[SUPPBUDGETFY11-12CSCEO]



TOM TINDALL
Director

County of Los Angeles INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue
Los Angeles, California 90063

Telephone: (323) 267-2101
FAX: (323) 264-7135

"To enrich lives through effective and caring service"

December 19, 2011

To: Supervisor Zev Yaroslavsky, Chair
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Tom Tindall *Tom Tindall*
Director

Subject: **STATUS REPORT ON RECONFIGURATION OF THE
COUNTYWIDE INTEGRATED RADIO SYSTEM (CWIRS)**

This is to provide your Board with a status report on the Internal Services Department (ISD) project for frequency-band reconfiguration of the Countywide Integrated Radio System (CWIRS). Pending resolution of U.S. State Department – Mexico treaty negotiations for new frequency allocations and assignments, the implementation phase of this project has remained on hold since 2008.

Since our last report on June 15, 2010, ISD has been exploring alternative implementation models which may allow ISD to begin significant infrastructure work before we receive our new frequency assignments. As described in more detail below, over the next few months ISD will pursue agreements with the Federal Communications Commission (FCC), Sprint Nextel, and our incumbent CWIRS vendor, Harris Corporation, for a negotiated settlement.

Background

CWIRS is a County radio system used for mobile communications by a number of departments, including Health Services, Public Works, Probation, and ISD. The Sheriff and Fire Departments do not use CWIRS. In addition to serving the day-to-day operations of its user departments, CWIRS is the County's primary disaster recovery mobile communications system in a major emergency incident.

Honorable Board of Supervisors

December 19, 2011

Page 2

About fifteen years ago, public agencies throughout the United States using the 800 megahertz (MHz) radio band frequency started to experience radio interference caused by adjacent frequency use by Nextel Communications, Inc. (now Sprint Nextel). To eliminate this interference and allocate frequencies for more efficient use, the FCC issued orders in 2004 requiring all 800 MHz licensees, including the County, to move to new frequencies. The FCC also ordered Sprint Nextel to provide funding to all licensees for such reconfiguration.

Reconfiguration involves retuning system hardware (e.g., consoles, control stations, mobile and portable radios) and system software to use new frequencies, but does not require any civil engineering or construction.

Under FCC jurisdiction, reconfiguration is a two-phase project. Phase 1 is planning and design. Phase 2 is implementation.

Each phase requires: (1) a funding agreement with Sprint Nextel to commit funds as mandated by the FCC, and (2) a services agreement with our existing CWIRS equipment vendor, Harris Corporation, formerly M/A-COM¹.

On January 11, 2007, we notified your Board of ISD's intent to enter into sole source negotiations with Harris Corp. for agreements related to both the planning and implementation phases of this project.

Phase 1 / Planning & Design – Completed

Your Board approved Phase 1 agreements on February 20, 2007, with delegated authority to the ISD Director. Phase 1 was completed on October 29, 2007, when Harris Corp. delivered an implementation design plan and price proposal to ISD. On February 20, 2008, ISD submitted this plan to Sprint Nextel for consideration.

Phase 2 / Implementation – Pending

Under the FCC's nationwide plan, new frequencies for the County will not be available and assigned until the U.S. State Department consummates a treaty with Mexico for frequency allocations. Accordingly, the FCC waived its June 30, 2008, deadline for nationwide-rebanding completion, and will not issue a new deadline until after a treaty is signed.

The State Department has not released any current information on the status of negotiations. As such, we cannot predict when a treaty will be executed, when the FCC

¹ M/A-COM was purchased by Tyco Electronics in September 2008, and then Tyco's wireless business systems unit was purchased by Harris Corporation in May 2009.

will allocate new frequencies to the County, or when the County can proceed with implementation under the FCC program.

Current Status

A. Possible Upgrade to New P25 Standard

Since the federal rebanding program began, the telecommunications industry has developed new technologies, including new standards for improved radio interoperability. Given the unexpected and uncontrollable delays, ISD issued a Request for Information in mid-2010 (RFI) to investigate technology alternatives to the current CWIRS reconfiguration design. In particular, we are examining the merits and impact of upgrading CWIRS to meet the national Project 25 land mobile radio standard (P25) simultaneously with rebanding.

Currently, CWIRS is using 1980s technology that soon will not be maintainable (i.e., no private sector maintenance available) and is otherwise approaching obsolescence. Upgrading CWIRS to P25 would enhance its compatibility and interoperability with other and future state-of-the-art public safety/service communication systems, including the pending Los Angeles Regional Interoperable Communications System (LA-RICS).

Our RFI confirmed two essential facts. First, the RFI confirmed the validity of our ongoing sole source justification, as replacements and upgrades to CWIRS must match the existing system infrastructure, which is proprietary to our incumbent vendor. To use a different vendor would require scrapping and replacing the entire system, and would result in significant costs and expenses not covered by federal subvention. Second, information received from our RFI indicates that upgrading to P25 could be readily accomplished by our incumbent vendor in concert with our radio frequency rebanding project, and with minimal impact on project cost, schedule, or service continuity.

B. Possible Negotiated Opt-Out Settlement

The County's contemplated rebanding project is larger and more extensive than those in other jurisdictions. Based on the County's Phase 1 design plan documents, our implementation in Phase 2 is expected to take approximately thirty-six (36) months.

To mitigate the delays caused by the international treaty negotiations, as well as the inherent delays ahead in the complex claims-and-approvals process of this federal program, ISD has been exploring alternative models that allow for infrastructure work to begin before we receive our new radio frequency assignments.

An alternative used in other jurisdictions is the "opt-out" settlement model. Specifically, a three-way accord would be reached among the County, Sprint Nextel, and the FCC, whereby all parties agree to settlement payments, consisting of Sprint Nextel paying the County's implementer for hardware and installation services, and also making direct payment to the County for its activities associated with rebanding. Upon payment, the County would opt-out of the federal rebanding program, the FCC would release the County from the program, and Sprint Nextel would have no further monetary obligations.

For the opt-out settlement model to be viable for the County, the payment amounts would have to be sufficient to cover all of the County's implementation expenses, including the eventual transition to new radio frequencies when they become available. To help ensure this, the County would first need to obtain an accurate and ironclad contractual commitment from its implementation vendor, Harris, as to scope and maximum cost.

Our next steps will be to explore the following:

1. Inform the FCC of our intention to pursue a possible opt-out settlement, and obtain their approval;
2. Seek a firm and irrevocable proposal, including maximum price, from our incumbent vendor, Harris, for a P25 upgrade and full system rebanding;
3. Seek a three-way accord among the FCC, Sprint Nextel, and the County for an opt-out settlement; and then,

Pending completion of the above, ISD will come before your Board for approval and acceptance of (i) the Harris proposal and (ii) the proposed opt-out agreement. We will continue to update your Board as any significant developments occur.

If you have any questions, please contact me at (323) 267-2101, or your staff may wish to contact the project leads: John Geiger at (323) 267-3443 or Robert King at (562) 940-2907.

TT:JLG:IT

c: ISD Board Deputies
William T Fujioka, CEO
Ellen Sandt, DCEO
Rich Sanchez, CIO