

**COUNTYWIDE CALENDAR  
FISCAL YEAR 2016-17 and BUDGET YEAR 2017-18**

NOVEMBER 2016						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

DECEMBER 2016						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY 2017						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Note: The purpose of this budget calendar is to provide a general timeline of events and assignments during the fiscal year. **Dates are tentative and will be updated on a regular basis.**

**NOVEMBER**

Date	Events / Assignments	Comments
Nov 10	FY 2017-18 Departmental Budget - Release Instructions	
Various	CEO Budget Analysts Meet With Departments To Discuss FY 2017-18 Budget Issues	

**DECEMBER**

Date	Events / Assignments	Comments
Various	CEO Budget Analysts Meet With Departments To Discuss FY 2017-18 Budget Issues	
Dec 12	FY 2016-17 5th Month BSR - Due To CEO	
Dec 28	FY 2016-17 Midyear BA #1 - Due To CEO	

**JANUARY**

Date	Events / Assignments	Comments
Jan 4 - 25	FY 2017-18 Departmental Budget Requests - Due To CEO	
Jan 10	Governor Releases State Proposed Budget	

**COUNTYWIDE CALENDAR  
FISCAL YEAR 2016-17 and BUDGET YEAR 2017-18**

FEBRUARY 2017						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MARCH 2017						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

APRIL 2017						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

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**FEBRUARY**

Date	Events / Assignments	Comments
All Feb	FY 2017-18 Departmental Budget Hearings	
Feb 14	FY 2016-17 Midyear BA #1 - Agenda Date	
N/A	FY 2016-17 7th Month BSR	Reflected in FY 2017-18 Recommended Budget

**APRIL**

Date	Events / Assignments	Comments
April 10	FY 2016-17 9th Month BSR - Due To CEO	
April 17	FY 2017-18 Recommended Budget - Press Conference	
April 18	FY 2017-18 Recommended Budget - Board Meeting	
April 21	FY 2017-18 Final Changes - Release Instructions	
April 24 - 28	Supervisors in Washington D.C.	

**COUNTYWIDE CALENDAR  
FISCAL YEAR 2016-17 and BUDGET YEAR 2017-18**

MAY 2017						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JUNE 2017						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

JULY 2017						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

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**MAY**

Date	Events / Assignments	Comments
May 8	FY 2017-18 Departmental Final Changes - Due To CEO	
May 8	FY 2016-17 Midyear BA #2 - Due To CEO	
May 15	Governor Releases May Revised State Budget	
May 17	FY 2017-18 Recommended Budget - Public Hearings	Written testimonies must be submitted before the close of public hearings, which is not to exceed 14 calendar days

**JUNE**

Date	Events / Assignments	Comments
June 12	FY 2016-17 11th Month BSR - Due to CEO	
June 26	FY 2017-18 Adopted Budget Deliberations	Starts on Monday; may continue beyond this date until concluded
June 26	FY 2016-17 Midyear BA #2 - Agenda Date	

**JULY**

Date	Events / Assignments	Comments
July 7	FY 2017-18 Supplemental Budget - Release Instructions	
July 21	FY 2017-18 Departmental Supplemental Changes – Due To CEO	General Fund & Hospital Enterprise Budget Units

**COUNTYWIDE CALENDAR  
FISCAL YEAR 2016-17 and BUDGET YEAR 2017-18**

AUGUST 2017						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SEPTEMBER 2017						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

OCTOBER 2017						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

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**AUGUST**

Date	Events / Assignments	Comments
Aug 4	FY 2017-18 Departmental Supplemental Changes - Due To CEO	Special Funds & Special Districts
Aug 18	Auditor-Controller FY 2016-17 Closing Date	

**SEPTEMBER**

Date	Events / Assignments	Comments
Sept 4	FY 2016-17 Closing Variance Explanation - Due To CEO	
Sep 25	FY 2016-17 Closing Fund Balance - Issue Board Memo	Joint Auditor-Controller & CEO memo
Sep 26	FY 2017-18 Supplemental Budget - Board Meeting	