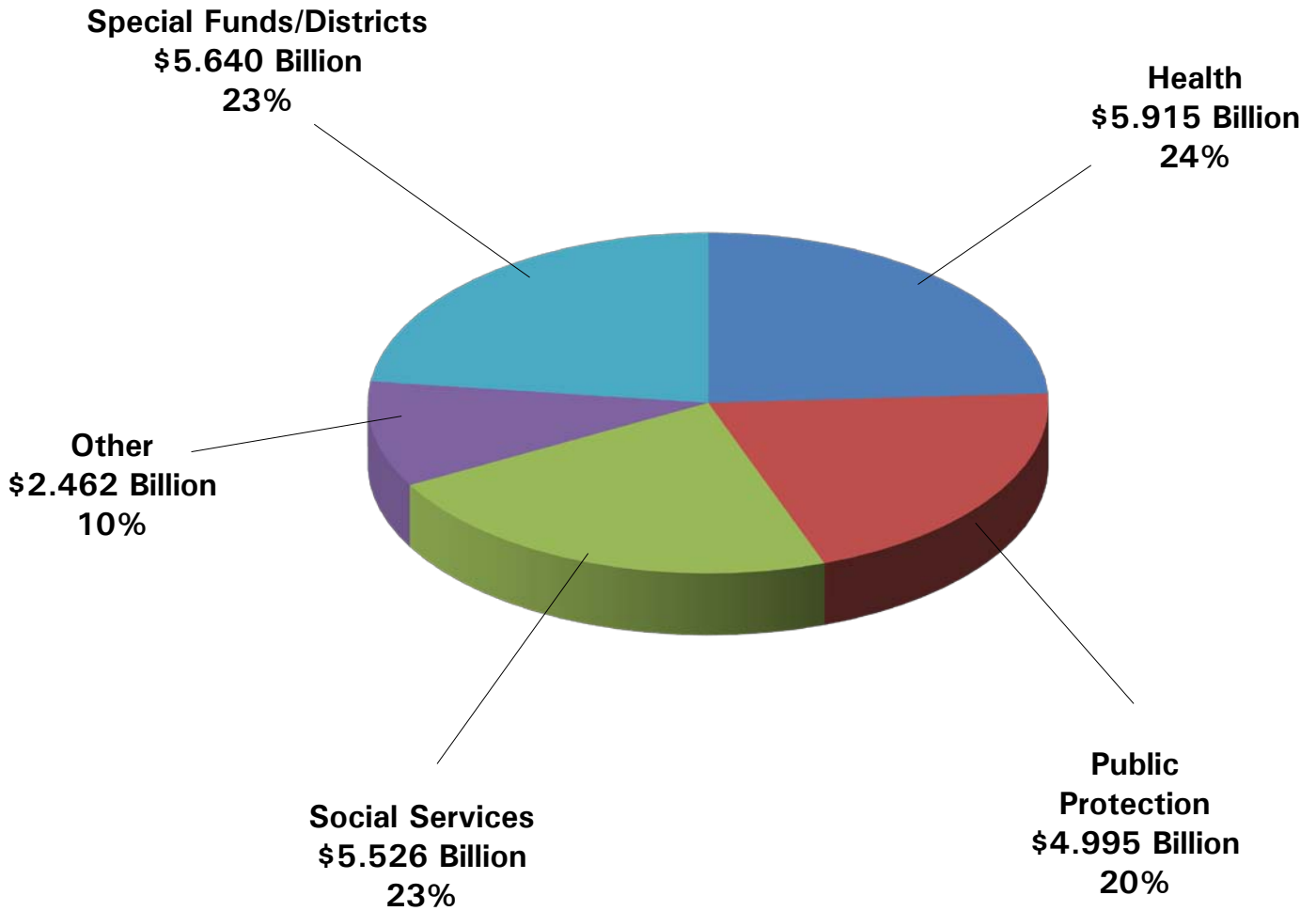
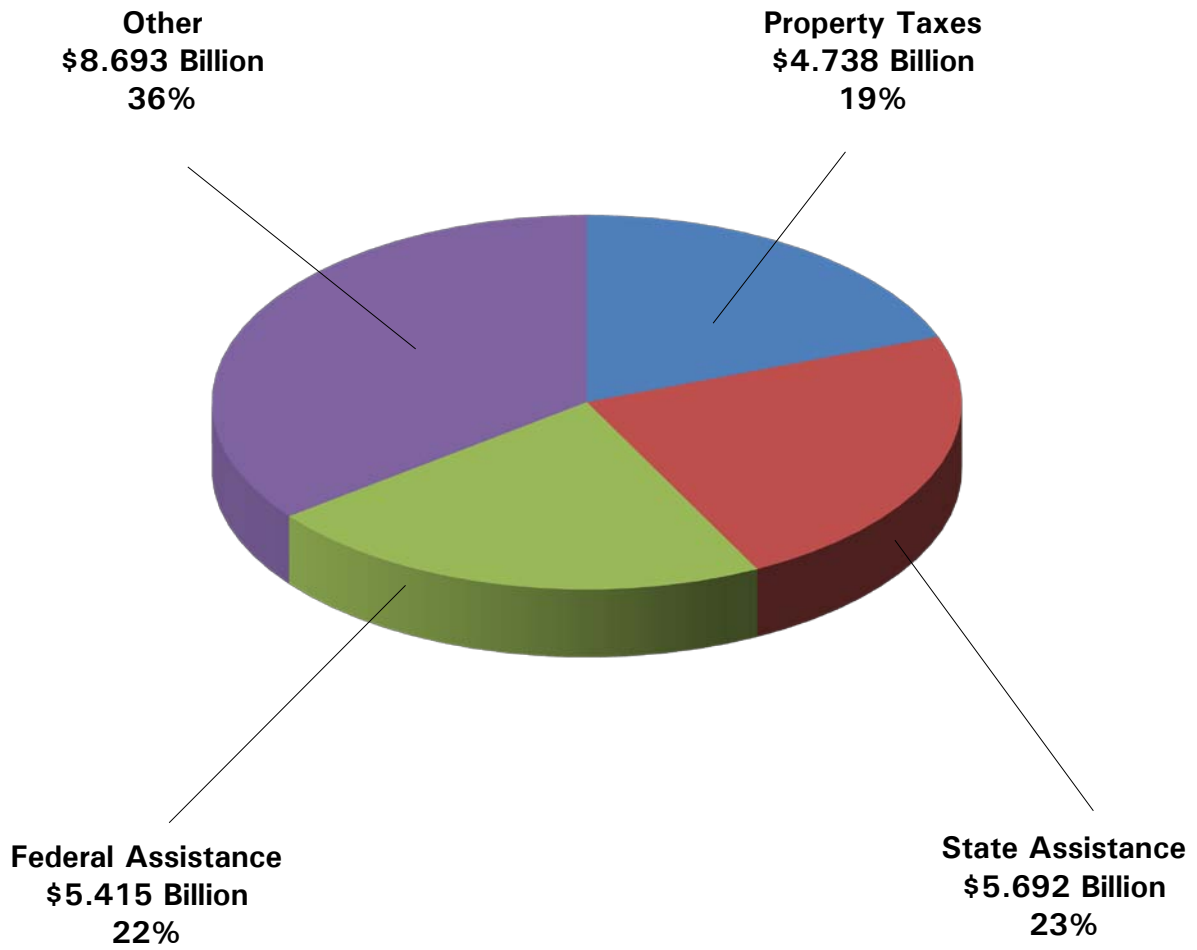


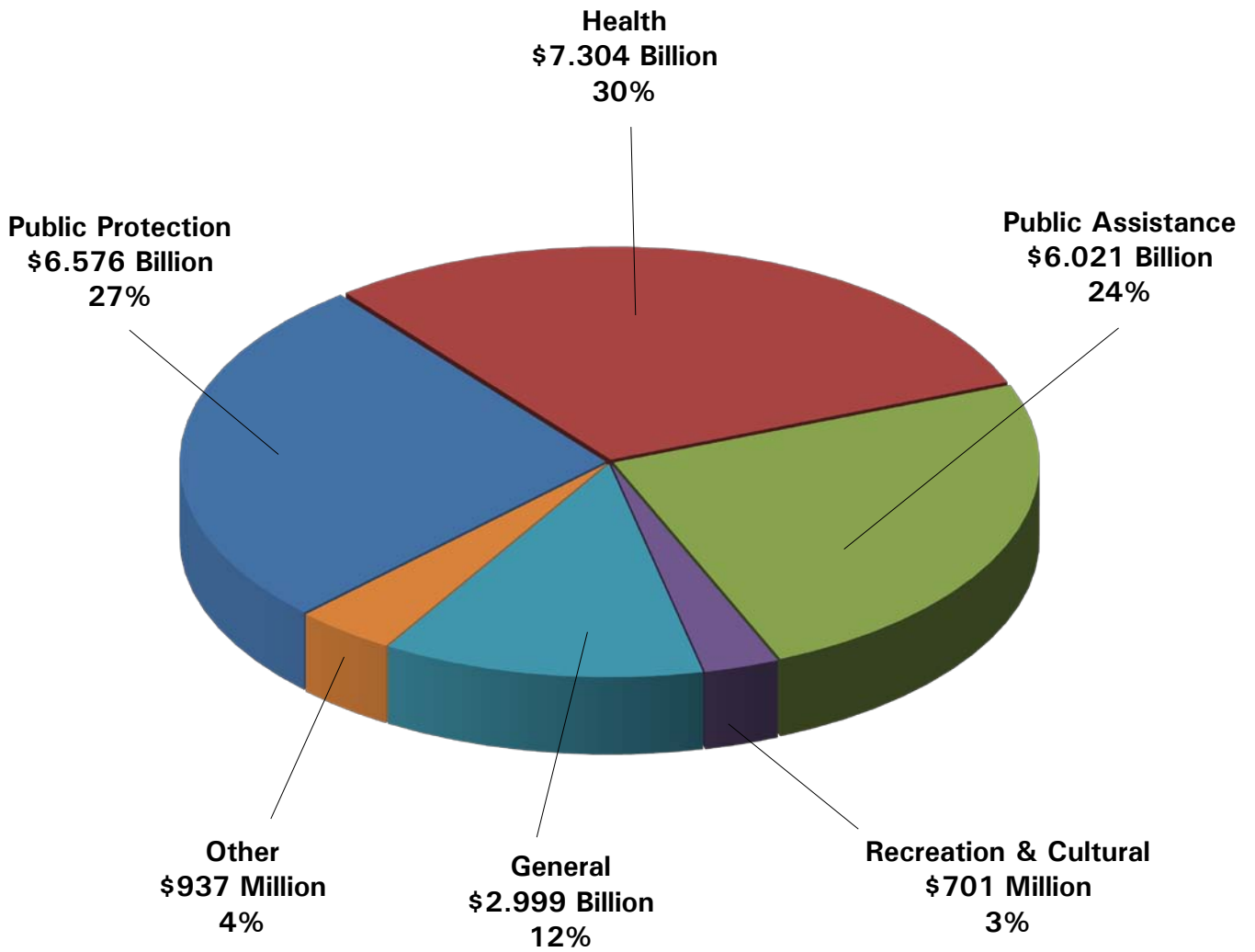
**Los Angeles County  
2012-13 Adopted Budget  
Total Requirements  
\$24.538 Billion**



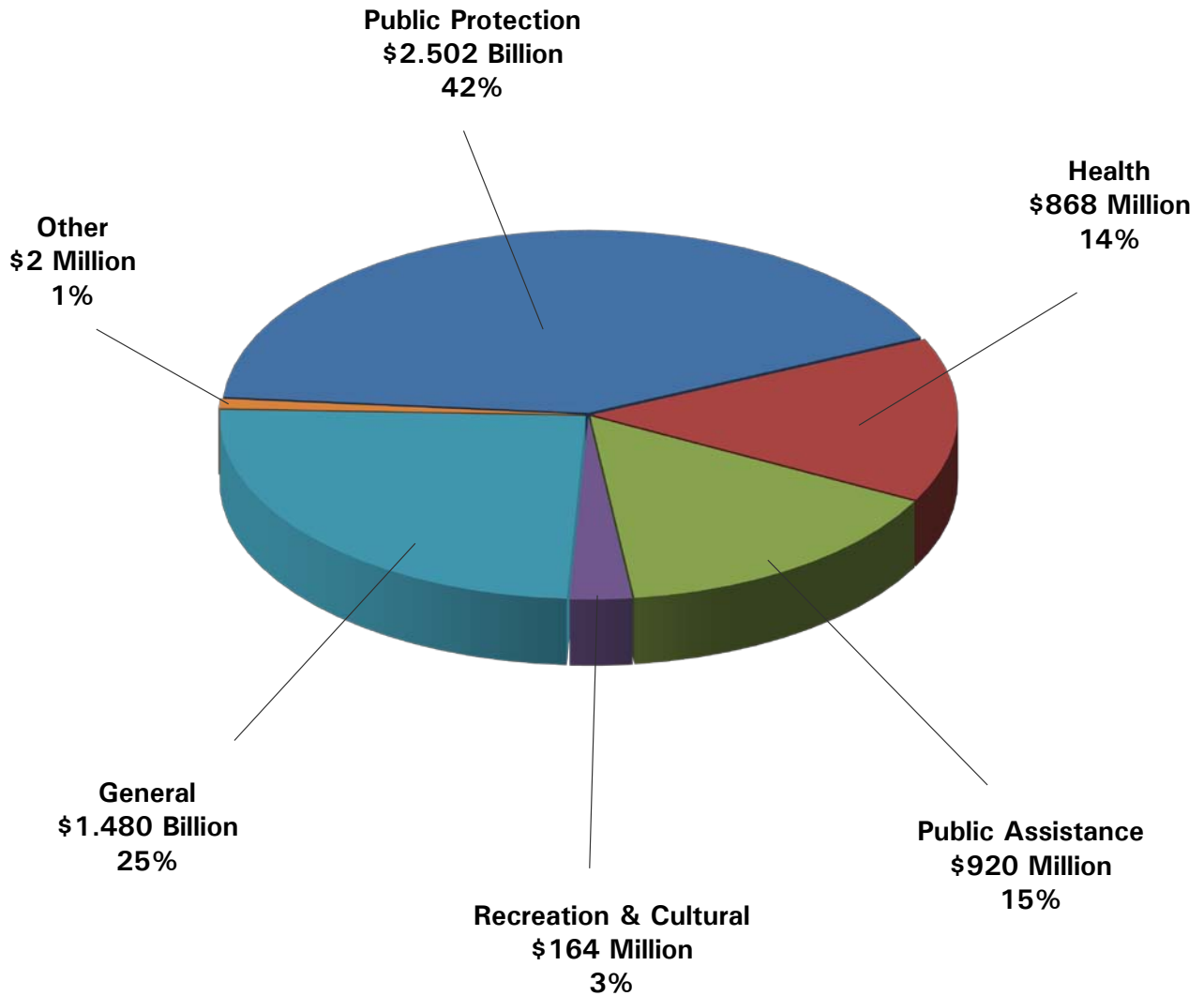
Los Angeles County  
2012-13 Adopted Budget  
Total Resources  
\$24.538 Billion



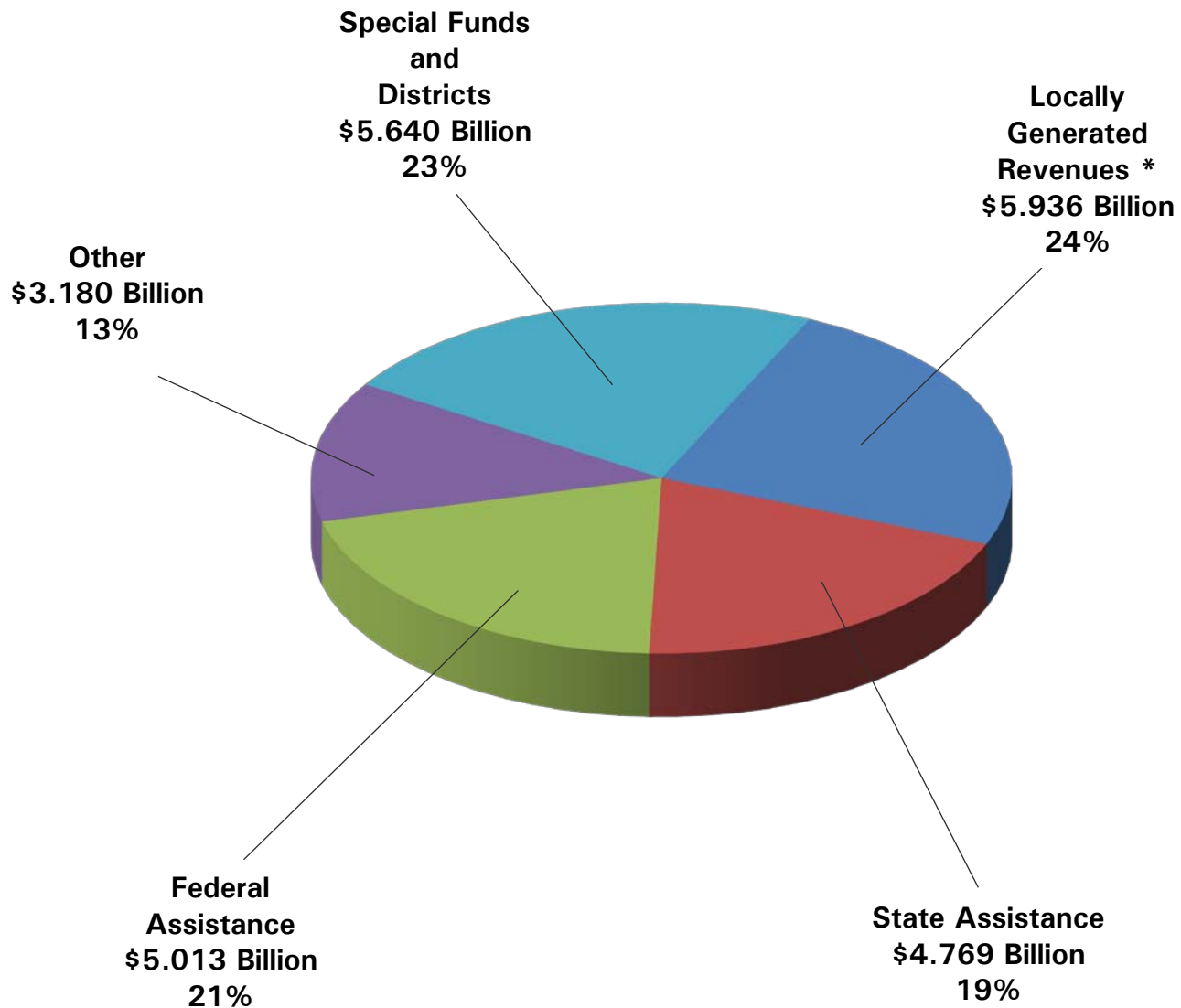
**Los Angeles County  
2012-13 Adopted Budget  
Total Cost by Function  
\$24.538 Billion**



**Los Angeles County  
2012-13 Adopted Budget  
Total Net County Cost by Function  
\$5.936 Billion**

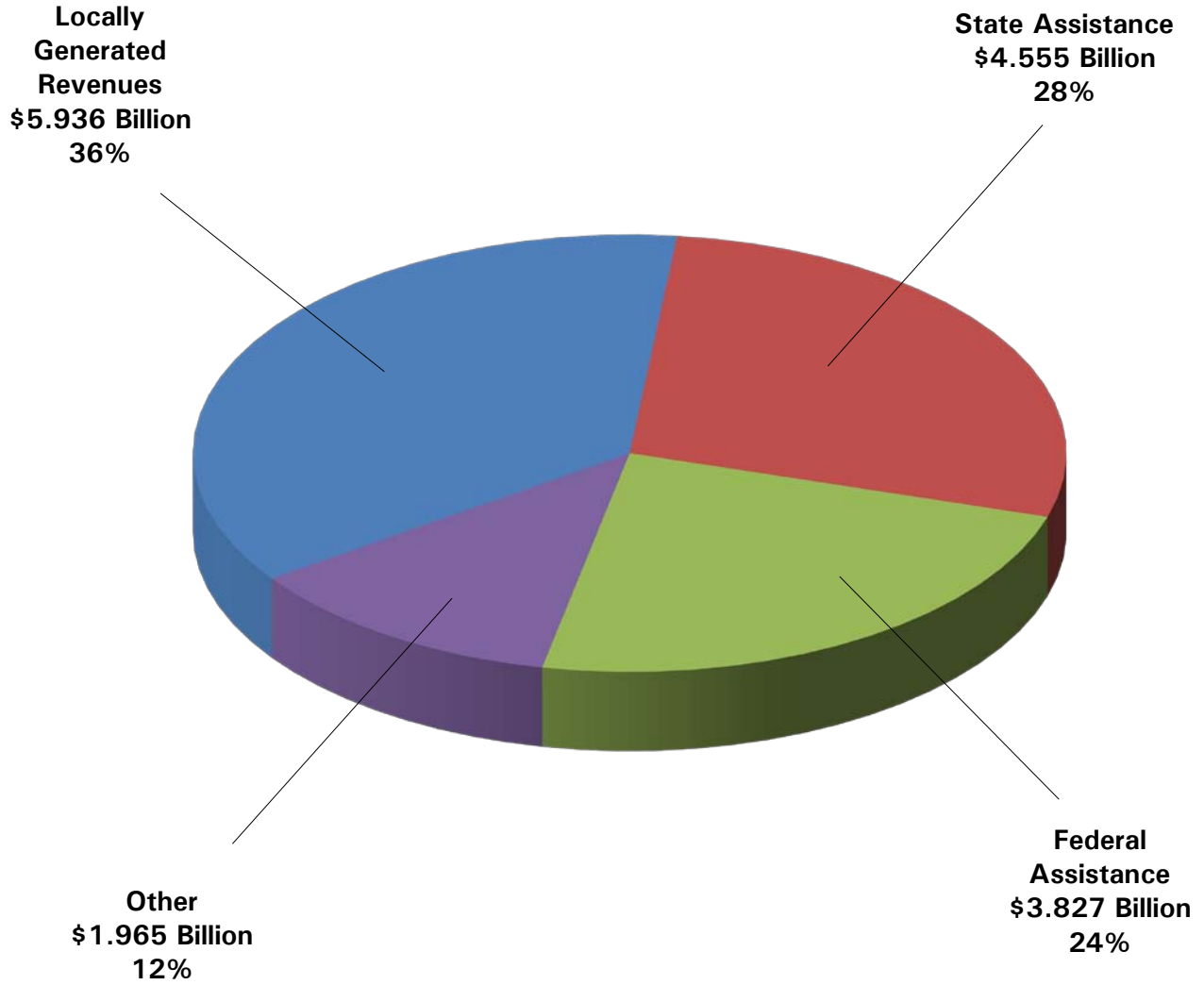


**Los Angeles County  
2012-13 Adopted Budget  
Total Revenue  
\$24.538 Billion**



\* Locally Generated Revenues include: Property Taxes (\$3.807 billion), Other Taxes 'Triple Flip' (\$11 million), Other Taxes NDR & Utility User Taxes (\$136 million), Sales Tax (\$36 million), Home Owners' Property Tax Relief (\$21 million), State Realignment - VLF (\$308 million), Fund Balance (\$1.27 billion), Cancelled Reserves (\$140 million), Other Non Departmental Revenues (\$207 million).

**Los Angeles County  
2012-13 Adopted Budget  
Total Revenue General Fund  
\$16.283 Billion**



**Los Angeles County**  
**2012-13 Adopted Budget**  
**Locally Generated Revenues**  
**\$5.936 Billion**

