



NEWS ADVISORY

COUNTY OF LOS ANGELES

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June 18, 2004

JUNE 21 BOARD OF SUPERVISORS---AGENDA HIGHLIGHTS

1:30 p.m.

BUDGET DELIBERATIONS

County Counsel provides annual report on projected litigation cost savings. (Item 3)

Chief Administrative Officer David Janssen recommends changes to the proposed budget. (Item 4)

Supervisors submit motions for changes to the proposed budget. (Item 5)

Consideration given to establishing a director of nursing, with appropriate funding for staff. (Item 10)

Librarian presents curtailment plans should funding be cut from her department. (Item 11)

Analysis presented on proposal to transfer lake lifeguards from Department of Parks and Recreation to the Fire Department. (Item 12)

New policy considered to increase revenues and reduce costs for the Department of Parks and Recreation by requiring organizations to pay parking fees and costs for County staff when using County-owned facilities, rather than paying rental or facility fees. (Item 13)

Auditor reports on Sheriff Department's workers' compensation costs and billings. (Item 14)

Report given on alternatives to keep the Castaic Animal Shelter from closing. (Item 15)

Recommendation presented on how Measure B special tax (trauma care) funds should be allocated. (Item 16)

Proposal offered for funding unit within County Counsel to handle code enforcement prosecutions. (Item 17)

Additional funding recommended for transportation of unfit juveniles. (Item 18)

Board votes on adoption of 2004-05 budget. (Item 21)