



Enriching Lives

AGENDA HIGHLIGHTS

Board of Supervisors, County of Los Angeles

Contact: Judy Hammond, Director of Public Affairs, (213) 974-1363
Brian Lew, Assistant Director, (213) 974-1652

Live videofeed, English and Spanish, Telco #948075

Audio-(213) 974-4700

June 20, 2005

Final Actions: June 20 Meeting

(Items were approved 5-0.)

Supervisors asked to approve \$16.2 million to pay off the remaining debt on Marina del Rey, incurred in 1993 during fiscal crisis. (Item 2) **APPROVED**

County Counsel makes annual report on projected legal cost savings. (Item 5) **RECEIVED AND FILED**

Proposal would provide \$2.1 million for planning and design of child care center in East Los Angeles, \$1.3 million for expansion of Pico Rivera Library, \$4.2 million for acquisition of land for four-acre park in Avocado Heights, and \$5 million for underground parking structure at Museum of Art. (Item 6) **APPROVED**

\$31.9 million proposed to refurbish operating room surgery suite and psychiatric emergency room and inpatient unit at King/Drew Medical Center. (Item 7) **APPROVED IN BUDGET BUT WON'T BE SPENT UNTIL AUGUST**

Chief Administrative Officer David Janssen recommends \$1 billion increase to the proposed budget, including additional 523 positions, for total of \$19.5 billion and 95,079 employees. (Item 8) **APPROVED**

Supervisors will bring in additional motions for budget changes. (Item 9) **MOTIONS APPROVED: MOLINA AND YAROSLAVSKY PROPOSE \$22.6 MILLION FOR HOMELESS SHELTERS; ANTONOVICH AND YAROSLAVSKY REQUEST \$150,000 FOR EDUCATION COORDINATING COUNCIL; ANTONOVICH ASKS \$1.2 MILLION TO RESTORE 34 SCHOOL-BASED DEPUTY PROBATION OFFICER POSITIONS; MOLINA ASKS FOR RECRUITMENT PLAN IN OFFICE OF PUBLIC SAFETY TO ENSURE PARKS ARE STAFFED; BURKE REQUESTS PLAN WITHIN 60 DAYS TO ALLEVIATE CLERICAL SHORTAGE.**

Analysis presented on how to finance emergency storm repair projects. (Item 13) **RECEIVED AND FILED**

Health Services director to give department financial status. (Item 14) **RECEIVED AND FILED**

Report scheduled on financing restructuring of psychiatric wards in County hospitals. (Item 15) **AMENDMENT BY MOLINA AND YAROSLAVSKY SETS ASIDE \$10.9 MILLION FOR 107 ADDITIONAL BEDS UNTIL DETAILED PLAN CAN BE PRESENTED FOR IMPLEMENTATION**

Reports provided on strategies to provide additional funding to Health Services and Sheriff's Departments. (Items 16 and 17) **MOLINA MOTION ASKS FOR DETAILED REPORT ON FILLING DEPUTY VACANCIES IN UNINCORPORATED AREAS. ADDITIONAL MONEY PROVIDED FOR BOTH DEPARTMENTS IN BUDGET.**