



Enriching Lives

AGENDA HIGHLIGHTS

Board of Supervisors, County of Los Angeles

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Agenda and supporting documents: <http://bos.co.la.ca.us/Categories/Agenda/AgendaHome.htm>

Agenda Highlights: http://cao.co.la.ca.us/press_2006.htm

June 26, 2006

Final Actions -- June 26 Budget Deliberations

(Unless otherwise noted, vote was unanimous.)

CAO gives update on status of the 2006-07 budget. (Item 2) **APPROVED**

County Counsel provides annual report of projected legal cost savings. (Item 4) **CONT. TO SEPTEMBER**

CAO reports on the development of homeless and housing program. (Item 5) **APPROVED AS AMENDED**

CAO recommends changes to proposed budget. (Item 6) **APPROVED AS AMENDED**

Supervisors order changes to budget. (Item 7) **APPROVED AS AMENDED**

\$450,000 proposal would refurbish Exhibition Building at Pomona Fairgrounds. (Item 11) **APPROVED**

\$40.2 million recommendation would provide computed tomography scanner equipment at five health facilities. (Item 12) **APPROVED**

\$1.4 million proposal would fund 20 new animal control officers. (Item 13) **APPROVED**

Children and Family Services reports how hiring 466 additional staff would help department get children out of the foster care system, and the number of budgeted positions that remain vacant and why they cannot be filled. (Item 14, 15) **RECEIVED AND FILED**

Report scheduled on proposal to refurbish or build a new Coroner facility to ensure proper and sufficient storage space of bodies, and review of policies regarding locating next of kin. (Item 16, 33) **APPROVED**

Justification offered on proposal to add 100 health administrative positions. (Item 17) **APPROVED 4-1, WITH KNABE OPPOSING**

Identification of funds requested to keep from cutting HIV/AIDS prevention and treatment programs. (Item 18) **APPROVED**

\$207,000 plan would fund recruitment efforts to fill county police officer openings. (Item 20) **APPROVED**

Probation Department reports on staffing levels, necessary security enhancements and unmet needs. (Item 22) **CONT. TO SEPTEMBER**

\$3.1 million proposal would hire 58 law enforcement technicians, freeing deputies from administrative duty to work unincorporated patrol functions or custody line operations. (Item 24, 25, 26) **24 APPROVED, 25 APPROVED AS AMENDED, 26 CONT. TO SEPTEMBER**

Report outlines impact the addition of 4,474 jail beds will have on reducing the early release of prisoners. (Item 27) **RECEIVED AND FILED**

Report discusses effect the termination of the Pitchess Detention Center contract with the State of California might have on custody operations. (Item 28) **CONT. TO JULY 11**

Auditor-Controller presents plan for full reimbursement of the actual cost of housing state prisoners. (Item 29, cont. from 6/7, 6/20) **CONT. TO JULY 11**

Report scheduled on development of capital plan for jail facilities, and assessment of jail housing and security. (Item 30) **CONT. TO JULY 11**

Plan submitted on funding \$160 million to reopen the Sybil Brand Jail. (Item 31) **CONT. TO JULY 11**

\$74 million proposal would utilize one-time funds for infrastructure improvements in unincorporated areas. (Item 32) **APPROVED**

CAO responds to proposal for 50% cut in sales tax on gasoline. (Item 34, cont. from 6/7) **REFERRED BACK TO KNABE'S OFFICE**

Auditor-Controller presents budget resolution for adoption. (Item 37) **APPROVED**