



Enriching Lives

AGENDA HIGHLIGHTS

Board of Supervisors, County of Los Angeles

Contact: Judy Hammond, Director of Public Affairs, (213) 974-1363
Brian Lew, Assistant Director, (213) 974-1652

Live videofeed, English and Spanish, Telco #948075 Audio—(213) 974-4700

Agenda and supporting documents: <http://bos.co.la.ca.us/Categories/Agenda/AgendaHome.asp>

Agenda Highlights: http://cao.lacounty.gov/press_2007.htm

June 18, 2007

Final Actions: June 18 Budget Deliberations

(Unless otherwise noted, actions were 5-0)

2006-07 Budget

Board asked to approve adjustments to 2006-07 budget, including \$3.6 million in capital projects. (Item 1) **APPROVED**

Director of health services gives report on financial status of his department. (Item 2)
APPROVED MOLINA MOTION TO ASK DEPARTMENTS OF HEALTH SERVICES AND MENTAL HEALTH TO PROVIDE REPORT IN 30 DAYS ON PLANS REGARDING MENTAL HEALTH SERVICES IN PUBLIC HOSPITALS AND CURRENT STATUS OF PSYCHIATRIC EMERGENCY ROOMS IN COUNTY FACILITIES

2007-08 Budget

Update on status of the 2006-07 Budget. (Item 3) **RECEIVED AND FILED**

County Counsel presents annual report on projected legal cost savings. (Item 5)

Recommendation would increase 2007-08 budget by \$534 million, bringing total to \$21.7 billion, and add 280 new positions. (Item 6) **APPROVED 5-0, THOUGH ANTONOVICH OBJECTED TO SEVERAL INDIVIDUAL ITEMS, INCLUDING FUNDING FOR CAO TO IMPLEMENT NEW ADMINISTRATIVE STRUCTURE**

Supervisors offer amendments to the proposed budget. (Item 7) **APPROVED 18 MOTIONS SUBMITTED BY SUPERVISORS**

Board asked to approve up to \$70 million in bond anticipation notes to finance equipment, and \$215.6 million in tax-exempt commercial paper for health facility improvements and LAC+USC Medical Center Replacement Project costs not yet funded by federal government. (Item 9)
APPROVED

CAO reports on ways to improve field caseload levels in the Probation Department. (Item 10)
DEFERRED TO SEPTEMBER BUDGET DISCUSSIONS

CAO discusses the reopening of jail facilities and beds to deal with overcrowding. (Item 11)

APPROVED ANTONOVICH/MOLINA MOTION FOR \$7.2 MILLION TO REOPEN 252 BEDS AT PITCHESS SOUTH FACILITY JAIL

Report presented on identifying and financing capital improvements needed to redesign all probation camps to better meet the needs of confined juveniles. (Item 12) **RECEIVE AND FILE; BOARD OFFICES TO BE BRIEFED ON THE PLAN JULY 16**

Board asked to approve the final budget. (Item 15) **APPROVED \$21.776 BILLION BUDGET**