



Enriching Lives

AGENDA HIGHLIGHTS

Board of Supervisors, County of Los Angeles

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Agenda and supporting documents: <http://bos.co.la.ca.us/Categories/Agenda/AgendaHome.asp>

Agenda Highlights: <http://ceo.lacounty.gov/press.htm>

June 16, 2008

Final Results: June 16 (Monday) Budget Deliberations

(Unless otherwise indicated, vote was 5-0.)

Board votes on adjustments to the 2007-08 budget, including additional \$437,000 for the Will Rogers State Beach improvement project, \$9 million for increased indigent defense costs, \$7.3 million for increased sheriff's retirement costs, \$5 million for bus passes and tokens for higher volume of social service clients and increased employee air travel costs. (Item 1) **APPROVED**

Board asked to adopt 2008-09 final budget after making adjustments to proposed budget. (Items 4, 17, 18) **CONT. TO 6/17**

Report scheduled on assessment of current and future needs of the County Library. (Item 7) **RECEIVED AND FILED**

Proposal would develop special team to look into the hiring/filling of positions within the Departments of Children and Family Services and Mental Health. (Item 9) **RECEIVED AND FILED**

Report scheduled on the following (Item 10): **RECEIVED AND FILED**

Proposal by the assessor to replace the antiquated property tax computer system;
LEADER, the Department of Public Social Service's computer system, and whether it will be a state system;

Children's Planning Council's budget;

Sheriff's plan for the deployment of the new unincorporated patrol staff, as well as Operation Safe Streets;

Increase in the number hours per case for In-Home Supportive Services.

Report to be given on the status of the three-year snapshot of unfilled budgeted vacancies for which the Department of Health Services is given an annual appropriation. (Item 11) **KNABE CONT. TO 7/1**

Report will discuss proposed elimination of positions within Department of Planning. (Item 12) **RECEIVED AND FILED (3 POSITIONS WERE RESTORED TO PROPOSED BUDGET)**

Board reviews potential uses of tobacco funds. (Item 13) **CONT. TO 6/17**

Report scheduled on methodology for determining jail and health cost savings to the County from implementation of the Homeless Prevention Initiative. (Item 14) **RECEIVED AND FILED**