



Enriching Lives

# AGENDA HIGHLIGHTS

Board of Supervisors, County of Los Angeles

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Agenda and supporting documents: <http://bos.co.la.ca.us/Categories/Agenda/AgendaHome.asp>

Agenda Highlights: <http://ceo.lacounty.gov/press.htm>

June 22, 2009

## Final Actions: June 22 Budget Deliberations

(Unless otherwise noted, vote was 5-0.)

Board votes on adjustments to the 2008-09 budget, including \$400,000 for the Lennox Sheriff's Station soil remediation project, \$750,000 for construction of job training center in Pacoima, \$6.6 million for construction of the Pico Rivera Library, and \$400,000 for renovation of child care facility in Leimert Park. (Item 1) **APPROVED**

Changes recommended to 2009-10 proposed budget; and authorization sought to provide grants for six projects, including \$13.6 million for Pathfinder Park Community Center, \$4 million for Orange Grove Neighborhood Park, \$4.9 million for Harbor Interfaith service center, and \$1.7 million for new lifeguard station in El Segundo. (Item 4) **APPROVED**

Supervisors make revisions to proposed budget. (Item 5) **AMONG MOTIONS APPROVED WERE: DEFER CUTS TO POOLS PROGRAMS UNTIL REVIEW CAN BE MADE TO DETERMINE IF IMPOSING FEES FOR POOL PROGRAMS COULD PROVIDE SUFFICIENT REVENUE; POSTPONE FOR THREE MONTHS ELIMINATING THREE POLICE OFFICER POSITIONS FROM OFFICE OF PUBLIC SAFETY PARKS SERVICES BUREAU; TRANSFER \$14.369 MILLION OF TRIAL COURT OPERATIONS FUNDING INTO A PROVISIONAL FINANCING FUND UNTIL AUDIT CAN BE COMPLETED; PROVIDE \$130,000 FOR TWO PUBLIC HEALTH INVESTIGATORS AT THE LOS ANGELES GAY AND LESBIAN CENTER AND AIDS HEALTHCARE FOUNDATION; DELETE \$9.6 MILLION INCREASE TO PROBATION DEPARTMENT; DELAY IMPLEMENTATION OF MERGER OF AREA AGENCY ON AGING ADVISORY COUNCIL AND COMMISSION ON AGING UNTIL SUPPLEMENTAL BUDGET HEARING IN SEPTEMBER**

Recommendations proposed to reform the General Relief welfare program. (Item 8) **CONT. 4 WEEKS**

Approval sought to issue \$76.5 million of tax-exempt commercial paper to provide interim financing for a portion of the Bob Hope Patriotic Hall improvement project, the Coroner crypt building renovation project, and the countywide data center project. (Item 9) **APPROVED**

Report scheduled on plan to spend the utility user tax revenues in accordance with the intent of Measure U, providing services to unincorporated areas. (Item 10) **RECEIVED AND FILED**

Report to be given on whether funding is available to prevent the elimination of the Department of Planning's community-based public hearings program for pending cases. (Item 11)

**RECEIVED AND FILED**

Report scheduled on whether funding is available to restore the Department of Parks and Recreation adult and senior recreation and natural area programs. (Item 12) **RECEIVED AND FILED**

Action would provide \$8.3 million to the Music Center and \$5.3 million to the Walt Disney Concert Hall in 2009-10 for operation and maintenance costs. (Item 16) **APPROVED**

Board asked to adopt 2009-10 Final Budget. (Item 17) **APPROVED. TOTAL BUDGET IS \$22.7 BILLION, WITH 100,738 EMPLOYEES. TOTAL IS \$79.7 MILLION AND 36 POSITIONS LESS THAN THE PROPOSED BUDGET; \$494.2 MILLION AND 1,720 POSITIONS LESS THAN 2008-09 FINAL ADOPTED BUDGET**