

## Recommended Budgeted Positions

FUND	ORGANIZATION NAME	BUDGET FISCAL YEAR 2018-19	RECOMMENDED FISCAL YEAR 2019-20	NET CHANGE
GENERAL FUND	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	397.0	397.0	0.0
	ALTERNATE PUBLIC DEFENDER	334.0	335.0	1.0
	ANIMAL CARE AND CONTROL	442.0	443.0	1.0
	ARTS AND CULTURE	0.0	32.0	32.0
	ASSESSOR	1,428.0	1,418.0	(10.0)
	AUDITOR-CONTROLLER	631.0	634.0	3.0
	BEACHES AND HARBORS	306.0	306.0	0.0
	BOARD OF SUPERVISORS	476.0	446.0	(30.0)
	CHIEF EXECUTIVE OFFICER	488.0	491.0	3.0
	CHILD SUPPORT SERVICES	1,479.0	1,479.0	0.0
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION	9,639.0	9,676.0	37.0
	CONSUMER AND BUSINESS AFFAIRS	115.0	129.0	14.0
	COUNTY COUNSEL	663.0	672.0	9.0
	DISTRICT ATTORNEY	2,231.0	2,247.0	16.0
	GRAND JURY	5.0	5.0	0.0
	HEALTH AGENCY	7.0	7.0	0.0
	HEALTH SERVICES - AMBULATORY CARE NETWORK	2,383.0	2,383.0	0.0
	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	2,141.0	2,141.0	0.0
	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	2,095.0	2,095.0	0.0
	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	251.0	251.0	0.0
	HEALTH SERVICES - MANAGED CARE SERVICES	293.0	291.0	(2.0)
	HUMAN RESOURCES	426.0	426.0	0.0
	INTERNAL SERVICES	2,198.0	2,195.0	(3.0)
	MEDICAL EXAMINER - CORONER	251.0	253.0	2.0
	MENTAL HEALTH	5,591.0	5,838.0	247.0
	MILITARY AND VETERANS AFFAIRS	40.0	40.0	0.0
	MUSEUM OF ART	34.0	32.0	(2.0)
	MUSEUM OF NATURAL HISTORY	9.0	9.0	0.0
	PARKS AND RECREATION	1,697.0	1,697.0	0.0
	PROBATION	6,426.0	6,397.0	(29.0)
	PUBLIC DEFENDER	1,175.0	1,182.0	7.0
	PUBLIC HEALTH	4,918.0	4,869.0	(49.0)
	PUBLIC SOCIAL SERVICES - ADMINISTRATION	13,824.0	13,824.0	0.0
	REGIONAL PLANNING	204.0	207.0	3.0
	REGISTRAR-RECORDER AND COUNTY CLERK	1,075.0	1,071.0	(4.0)
	SHERIFF	18,246.0	18,249.0	3.0
	TREASURER AND TAX COLLECTOR	531.0	531.0	0.0
	TRIAL COURT OPERATIONS	50.0	50.0	0.0
	WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	566.0	566.0	0.0
	<b>TOTAL GENERAL FUND</b>	<b>83,065.0</b>	<b>83,314.0</b>	<b>249.0</b>

<b>FUND</b>	<b>ORGANIZATION NAME</b>	<b>BUDGET FISCAL YEAR 2018-19</b>	<b>RECOMMENDED FISCAL YEAR 2019-20</b>	<b>NET CHANGE</b>
<b>HOSPITAL ENTERPRISE FUNDS</b>	HARBOR CARE SOUTH	5,424.0	5,426.0	2.0
	LAC+USC MEDICAL CENTER	8,605.0	8,607.0	2.0
	OLIVE VIEW-UCLA MEDICAL CENTER	2,852.0	2,852.0	0.0
	RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	1,641.0	1,641.0	0.0
	<b>TOTAL HOSPITAL ENTERPRISE FUNDS</b>	<b>18,522.0</b>	<b>18,526.0</b>	<b>4.0</b>
<b>TOTAL GENERAL FUND AND HOSPITAL ENTERPRISE</b>		<b>101,587.0</b>	<b>101,840.0</b>	<b>253.0</b>
<b>INTERNAL SERVICE FUND</b>	PUBLIC WORKS	4,153.0	4,153.0	0.0
	<b>TOTAL INTERNAL SERVICE FUND</b>	<b>4,153.0</b>	<b>4,153.0</b>	<b>0.0</b>
<b>TOTAL OTHER PROPRIETARY FUNDS</b>		<b>4,153.0</b>	<b>4,153.0</b>	<b>0.0</b>
<b>SPECIAL DISTRICT FUNDS</b>	FIRE DEPARTMENT	4,696.0	4,692.0	(4.0)
	<b>TOTAL SPECIAL DISTRICT FUNDS</b>	<b>4,696.0</b>	<b>4,692.0</b>	<b>(4.0)</b>
<b>SPECIAL REVENUE FUNDS</b>	LA COUNTY LIBRARY	1,369.0	1,308.0	(61.0)
	<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>1,369.0</b>	<b>1,308.0</b>	<b>(61.0)</b>
<b>TOTAL ALL FUNDS</b>		<b>111,805.0</b>	<b>111,993.0</b>	<b>188.0</b>