

Recommended Budgeted Positions

FUND	ORGANIZATION NAME	BUDGET FISCAL YEAR 2019-20	RECOMMENDED FISCAL YEAR 2020-21	NET CHANGE
GENERAL FUND	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	416.0	416.0	0.0
	ALLIANCE FOR HEALTH INTEGRATION	7.0	7.0	0.0
	ALTERNATE PUBLIC DEFENDER	342.0	335.0	(7.0)
	ANIMAL CARE AND CONTROL	443.0	443.0	0.0
	ARTS AND CULTURE	33.0	41.0	8.0
	ASSESSOR	1,398.0	1,385.0	(13.0)
	AUDITOR-CONTROLLER	634.0	633.0	(1.0)
	BEACHES AND HARBORS	314.0	329.0	15.0
	BOARD OF SUPERVISORS	447.0	449.0	2.0
	CHIEF EXECUTIVE OFFICER	500.0	504.0	4.0
	CHILD SUPPORT SERVICES	1,551.0	1,551.0	0.0
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION	9,754.0	9,676.0	(78.0)
	CONSUMER AND BUSINESS AFFAIRS	143.0	163.0	20.0
	COUNTY COUNSEL	679.0	681.0	2.0
	DISTRICT ATTORNEY	2,253.0	2,258.0	5.0
	GRAND JURY	5.0	5.0	0.0
	HEALTH SERVICES - AMBULATORY CARE NETWORK	2,424.0	2,451.0	27.0
	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	2,201.0	2,166.0	(35.0)
	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	2,161.0	2,159.0	(2.0)
	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	251.0	251.0	0.0
	HEALTH SERVICES - MANAGED CARE SERVICES	272.0	271.0	(1.0)
	HUMAN RESOURCES	574.0	579.0	5.0
	INTERNAL SERVICES	2,198.0	2,201.0	3.0
	MEDICAL EXAMINER - CORONER	253.0	253.0	0.0
	MENTAL HEALTH	5,988.0	6,059.0	71.0
	MILITARY AND VETERANS AFFAIRS	40.0	40.0	0.0
	MUSEUM OF ART	32.0	20.0	(12.0)
	MUSEUM OF NATURAL HISTORY	9.0	8.0	(1.0)
	PARKS AND RECREATION	1,702.0	1,703.0	1.0
	PROBATION	6,175.0	6,174.0	(1.0)
	PUBLIC DEFENDER	1,191.0	1,171.0	(20.0)
	PUBLIC HEALTH	5,081.0	5,206.0	125.0
	PUBLIC SOCIAL SERVICES - ADMINISTRATION	13,791.0	13,791.0	0.0
	REGIONAL PLANNING	210.0	210.0	0.0
	REGISTRAR-RECORDER/COUNTY CLERK	1,074.0	1,074.0	0.0
	SHERIFF	18,300.0	18,280.0	(20.0)
	TREASURER AND TAX COLLECTOR	536.0	528.0	(8.0)
	TRIAL COURT OPERATIONS	50.0	50.0	0.0
	WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	569.0	589.0	20.0
	TOTAL GENERAL FUND	84,001.0	84,110.0	109.0

FUND	ORGANIZATION NAME	BUDGET FISCAL YEAR 2019-20	RECOMMENDED FISCAL YEAR 2020-21	NET CHANGE
HOSPITAL ENTERPRISE FUNDS	HARBOR CARE SOUTH	5,468.0	5,485.0	17.0
	LAC+USC MEDICAL CENTER	8,612.0	8,604.0	(8.0)
	OLIVE VIEW-UCLA MEDICAL CENTER	2,870.0	2,869.0	(1.0)
	RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	1,640.0	1,643.0	3.0
	TOTAL HOSPITAL ENTERPRISE FUNDS	18,590.0	18,601.0	11.0
TOTAL GENERAL FUND AND HOSPITAL ENTERPRISE		102,591.0	102,711.0	120.0
INTERNAL SERVICE FUND	PUBLIC WORKS	4,167.0	4,167.0	0.0
	TOTAL INTERNAL SERVICE FUND	4,167.0	4,167.0	0.0
TOTAL OTHER PROPRIETARY FUNDS		4,167.0	4,167.0	0.0
SPECIAL DISTRICT FUNDS	FIRE DEPARTMENT	4,695.0	4,695.0	0.0
	TOTAL SPECIAL DISTRICT FUNDS	4,695.0	4,695.0	0.0
SPECIAL REVENUE FUNDS	LA COUNTY LIBRARY	1,307.0	1,300.0	(7.0)
	TOTAL SPECIAL REVENUE FUNDS	1,307.0	1,300.0	(7.0)
TOTAL ALL FUNDS		112,760.0	112,873.0	113.0