



COUNTY OF LOS ANGELES

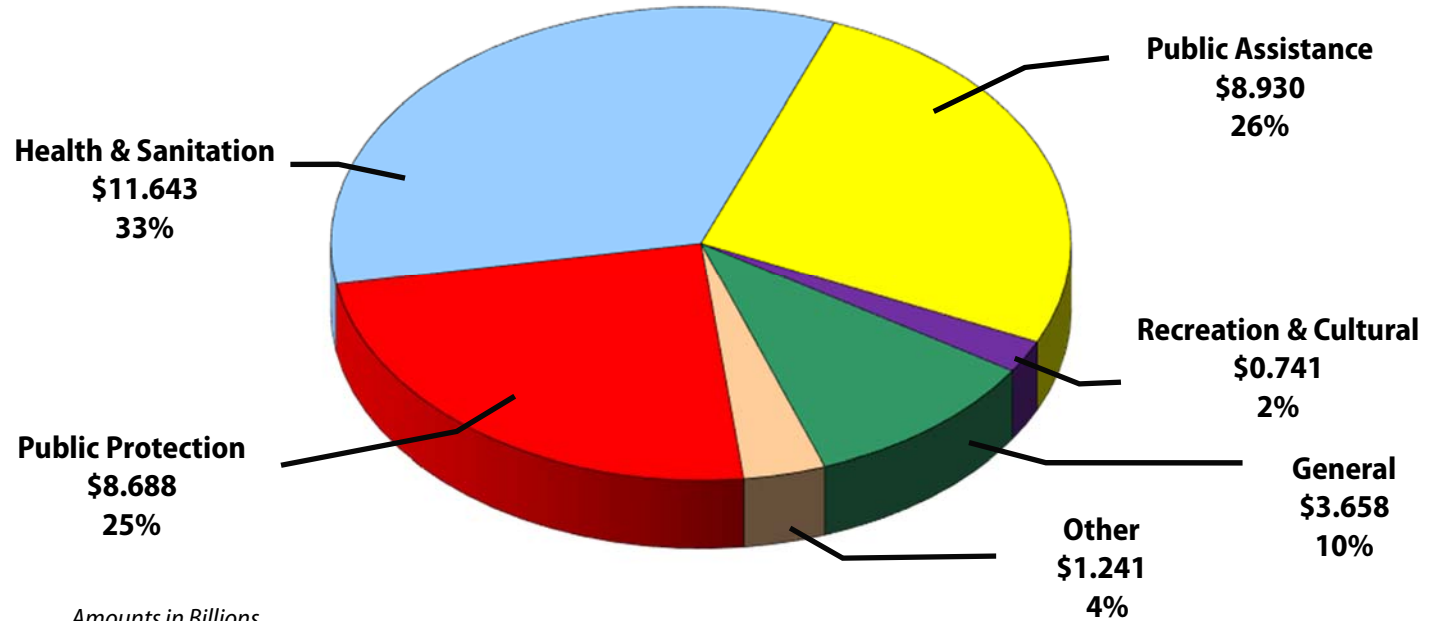
2020-21 Final Recommended Budget



Submitted to the Board of Supervisors by
Sachi A. Hamai, Chief Executive Officer



2020-21 FINAL RECOMMENDED BUDGET: \$34.901 BILLION

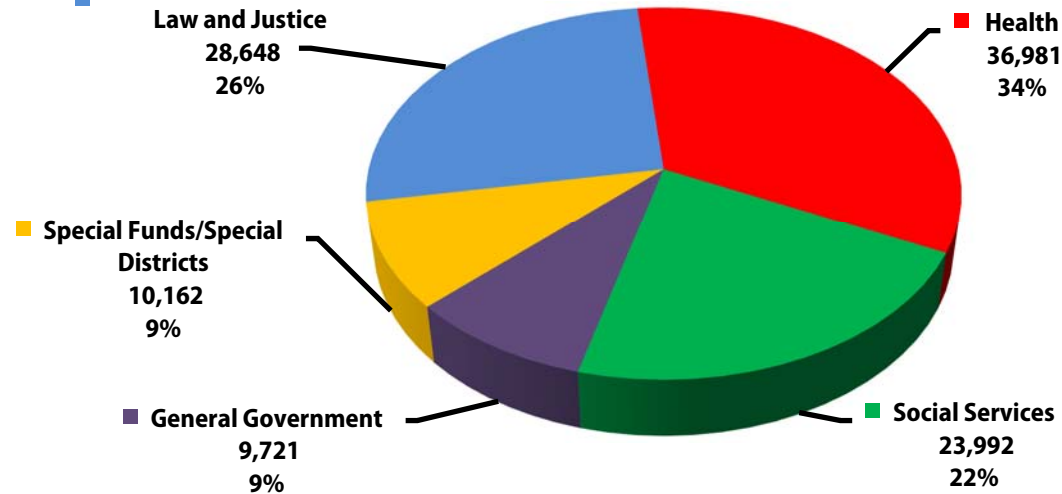


Amounts in Billions

	FY 2019-20 Final Adopted Budget	FY 2020-21 Recommended Budget	FY 2020-21 Final Recommended Budget	Change From Recommended	% Change From Recommended
Total General County	\$27.925	\$27.479	\$26.944	(\$0.535)	-1.95%
Special Funds/Districts	8.130	7.982	7.957	(0.025)	-0.31%
Total Budget	\$36.055	\$35.461	\$34.901	(\$0.560)	-1.58%
Budgeted Positions	112,760	112,873	109,504	-3,369	-2.98%



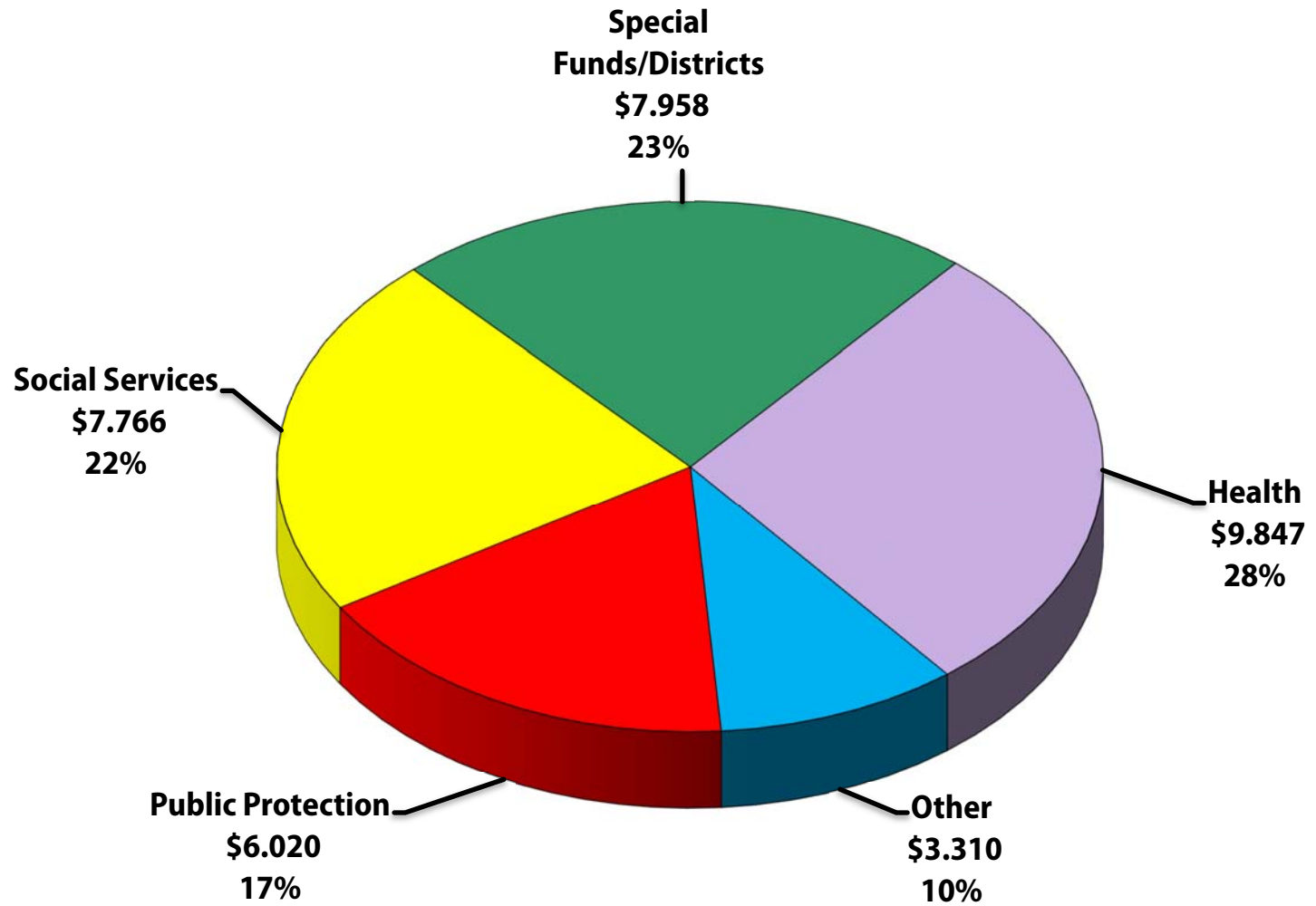
2020-21 FINAL RECOMMENDED BUDGETED POSITIONS: 109,504



Law and Justice		Health		Social Services		General Government		Special Funds/Special Districts	
Agricultural Commissioner	422	Health Services	7,188	Children & Family Services	9,594	Arts and Culture	39	Fire Department	4,695
Alternate Public Defender	288	Hospital Enterprise	18,598	WDACS	569	Assessor	1,385	LA County Library	1,300
Animal Care and Control	386	Mental Health	6,050	Military and Veterans Affairs	38	Auditor-Controller	627	Public Works Internal Svs Fund	4,167
Child Support Services	1,329	Public Health	5,145	Public Social Services	13,791	Beaches and Harbors	327	Total	10,162
Consumer & Business Affairs	163	Total	36,981	Total	23,992	Board of Supervisors	418		
District Attorney	2,112					Chief Executive Officer	496		
Grand Jury	5					County Counsel	681		
Medical Examiner-Coroner	230					Human Resources	579		
Probation - Summary	5,671					Internal Services	2,190		
Public Defender	1,046					Museum of Art	20		
Regional Planning	191					Museum of Natural History	8		
Sheriff - Summary	16,755					Parks and Recreation	1,293		
Trial Court Operations	50					Registrar-Recorder/CC	1,161		
Total	28,648					Treasurer and Tax Collector	497		
						Total	9,721		



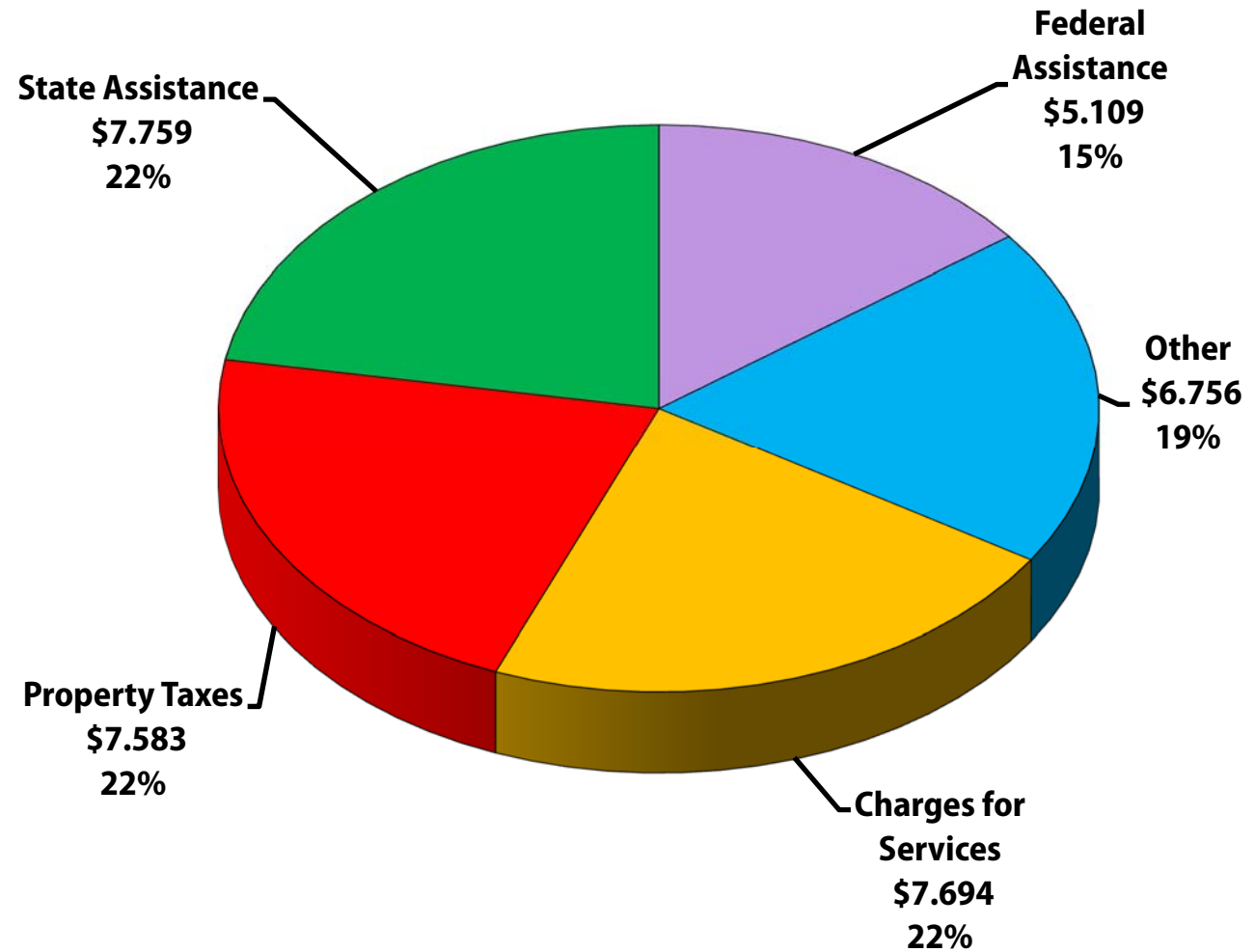
TOTAL REQUIREMENTS: \$34.901 BILLION



Amounts in Billions



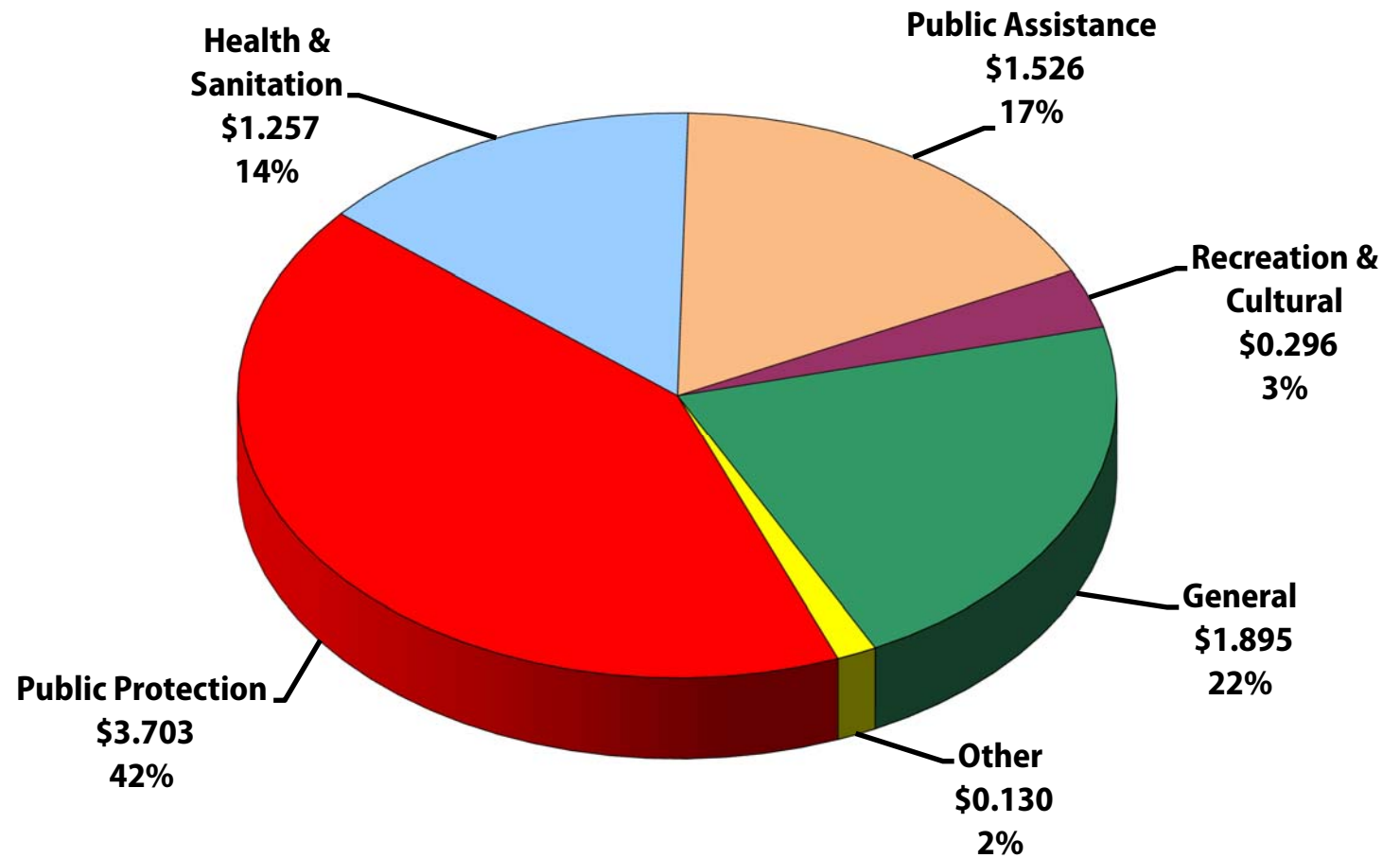
TOTAL RESOURCES: \$34.901 BILLION



Amounts in Billions



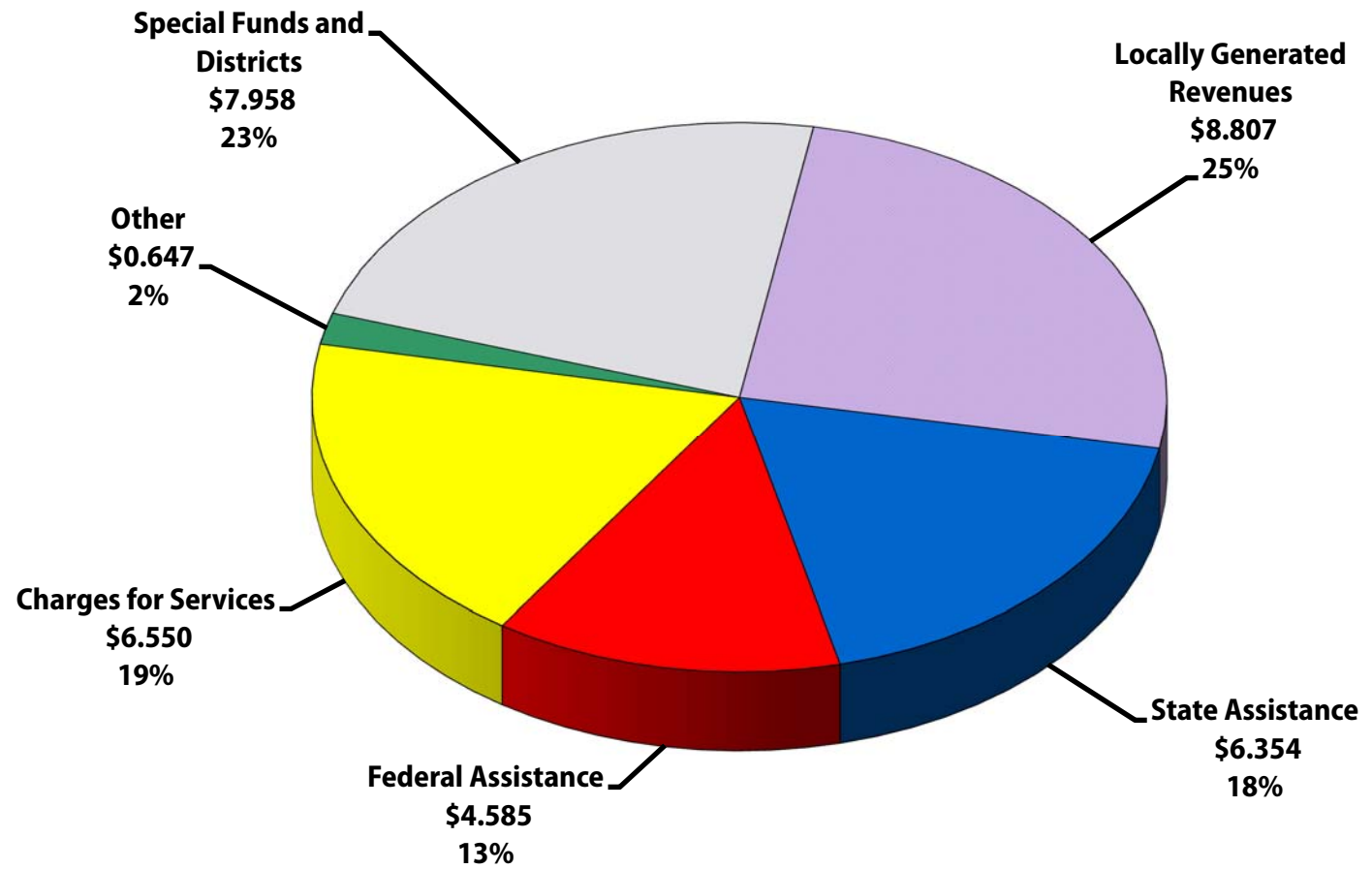
NET COUNTY COST BY FUNCTION: \$8.807 BILLION



Amounts in Billions



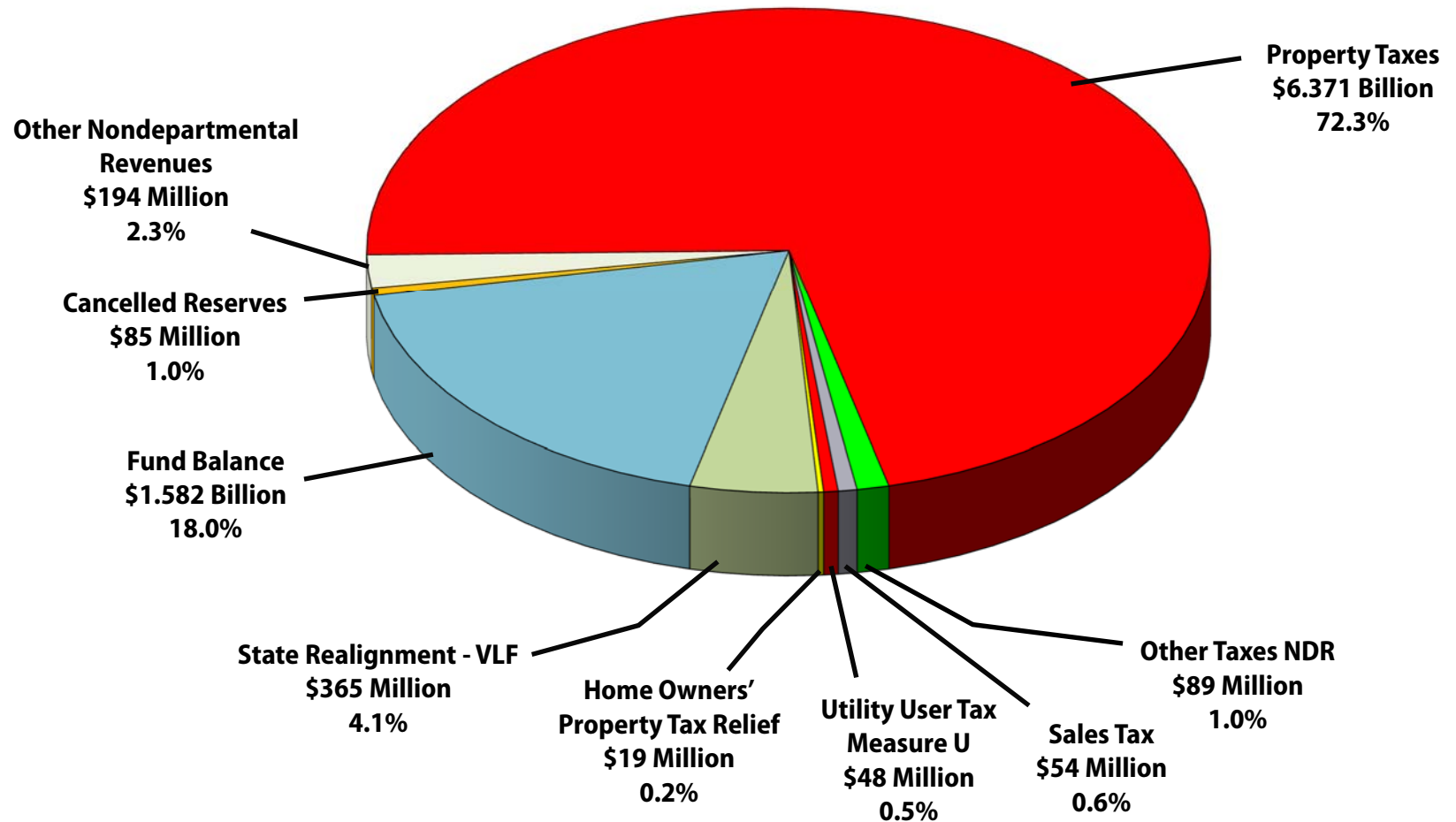
TOTAL REVENUE: \$34.901 BILLION



Amounts in Billions



LOCALLY GENERATED REVENUES: \$8.807 BILLION





BUDGET CALENDAR

Action	Date
Recommended Budget	April 28, 2020
Public Hearings	May 13, 2020
Budget Deliberations	June 29, 2020 until conclusion