



COUNTY OF LOS ANGELES

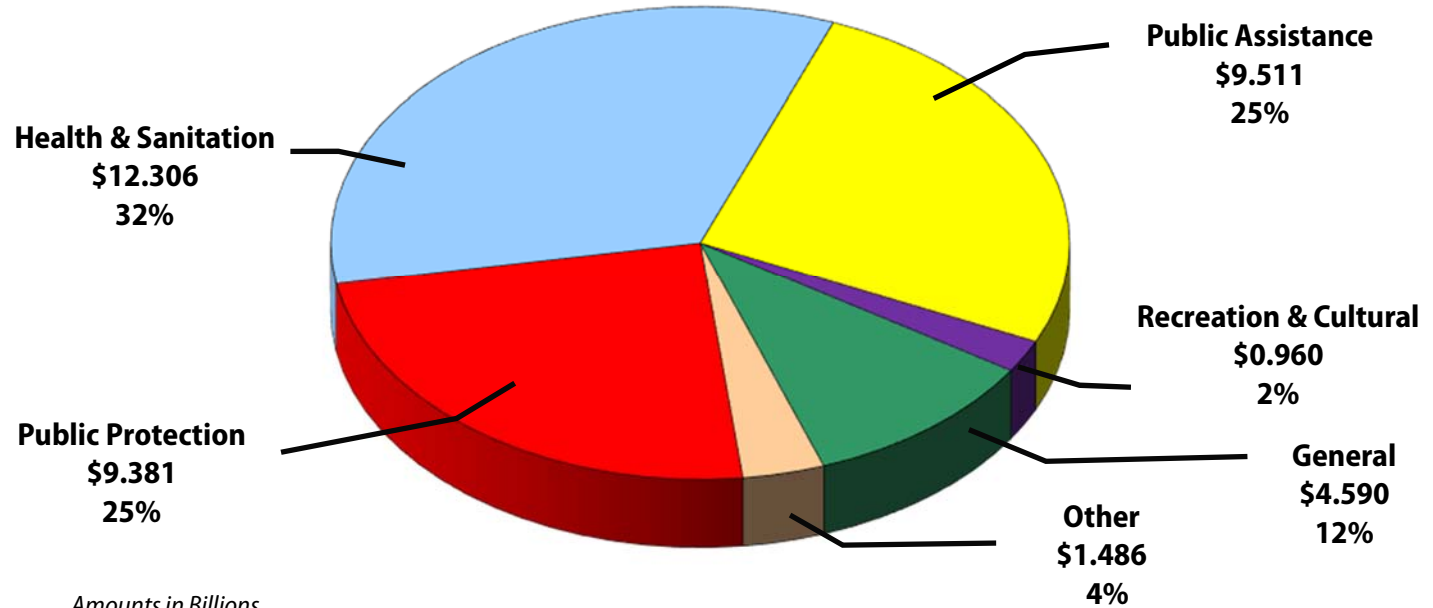
2020-21 Final Adopted Budget



Submitted to the Board of Supervisors by
Fesia A. Davenport, Acting Chief Executive Officer



2020-21 FINAL ADOPTED BUDGET: \$38.234 BILLION

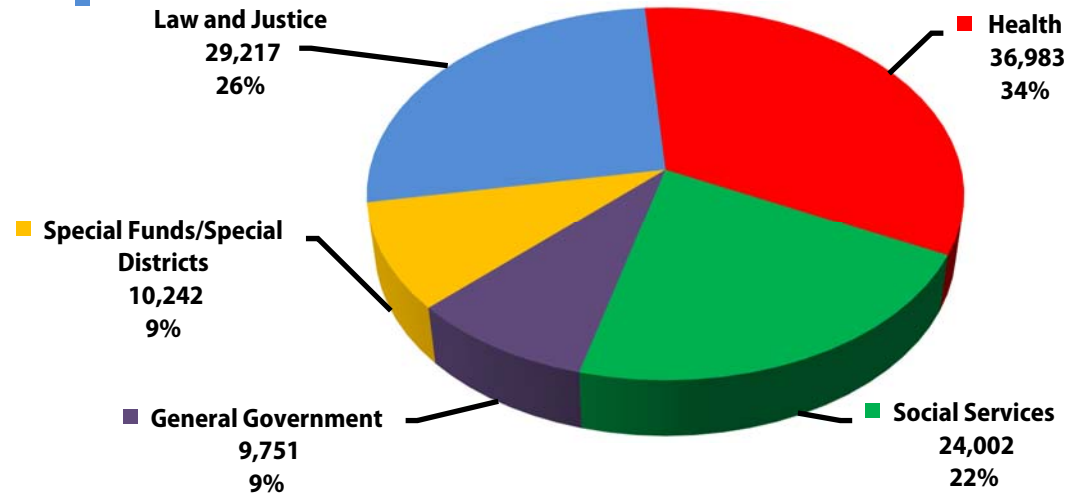


Amounts in Billions

	FY 2019-20 Final Adopted Budget	FY 2020-21 Recommended Budget	FY 2020-21 Adopted Budget	FY 2020-21 Final Adopted Budget	Change From Adopted	% Change From Adopted
Total General County	\$27.925	\$27.479	\$26.944	\$29.272	\$2.328	8.64%
Special Funds/Districts	8.130	7.982	7.957	8.962	1.005	12.63%
Total Budget	\$36.055	\$35.461	\$34.901	\$38.234	\$3.333	9.55%
Budgeted Positions	112,760	112,873	109,504	110,195	691	0.63%



2020-21 FINAL ADOPTED BUDGETED POSITIONS: 110,195



Law and Justice	
Agricultural Commissioner	422
Alternate Public Defender	313
Animal Care and Control	386
Child Support Services	1,466
Consumer & Business Affairs	163
District Attorney	2,130
Grand Jury	5
Medical Examiner-Coroner	230
Probation - Summary	5,671
Public Defender	1,095
Regional Planning	191
Sheriff - Summary	17,095
Trial Court Operations	50
Total	29,217

Health	
Health Services	7,147
Hospital Enterprise	18,639
Mental Health	6,050
Public Health	5,147
Total	36,983

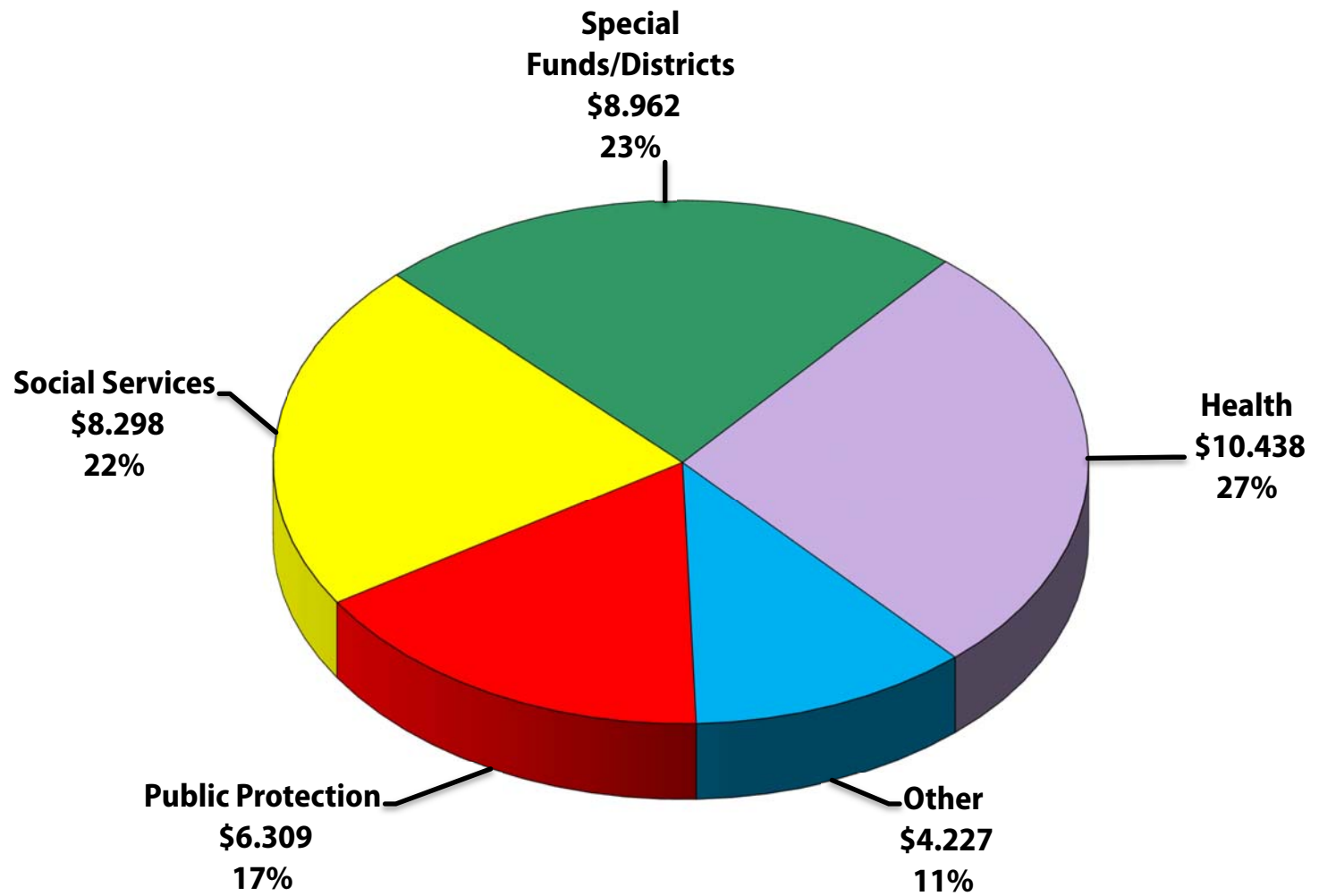
Social Services	
Children & Family Services	9,594
WDACS	579
Military and Veterans Affairs	38
Public Social Services	13,791
Total	24,002

General Government	
Arts and Culture	39
Assessor	1,385
Auditor-Controller	627
Beaches and Harbors	327
Board of Supervisors	433
Chief Executive Officer	500
County Counsel	681
Human Resources	579
Internal Services	2,151
Museum of Art	20
Museum of Natural History	8
Parks and Recreation	1,342
Registrar-Recorder/CC	1,161
Treasurer and Tax Collector	498
Total	9,751

Special Funds/Special Districts	
Fire Department	4,775
LA County Library	1,300
Public Works Internal Svs Fund	4,167
Total	10,242



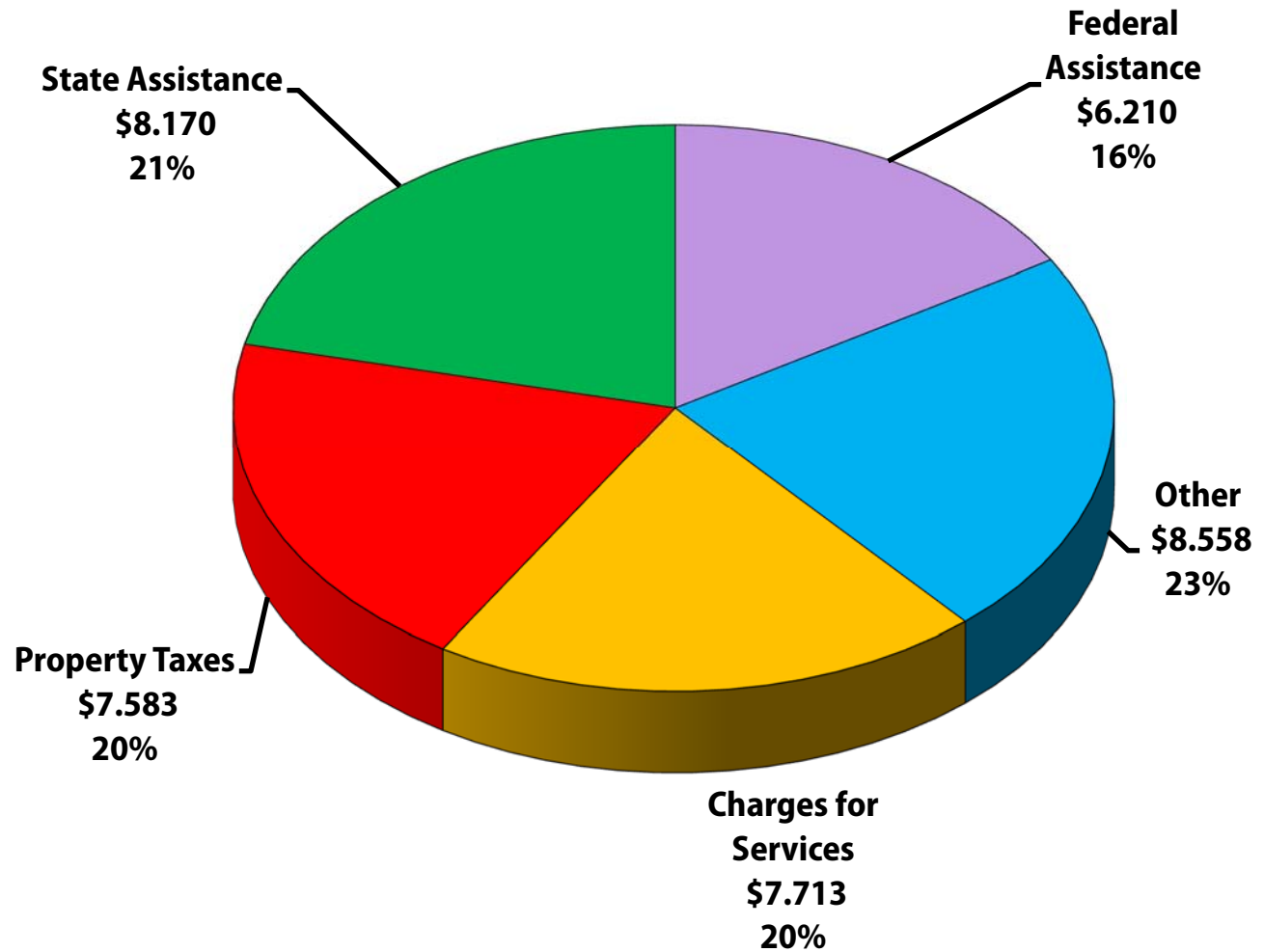
TOTAL REQUIREMENTS: \$38.234 BILLION



Amounts in Billions



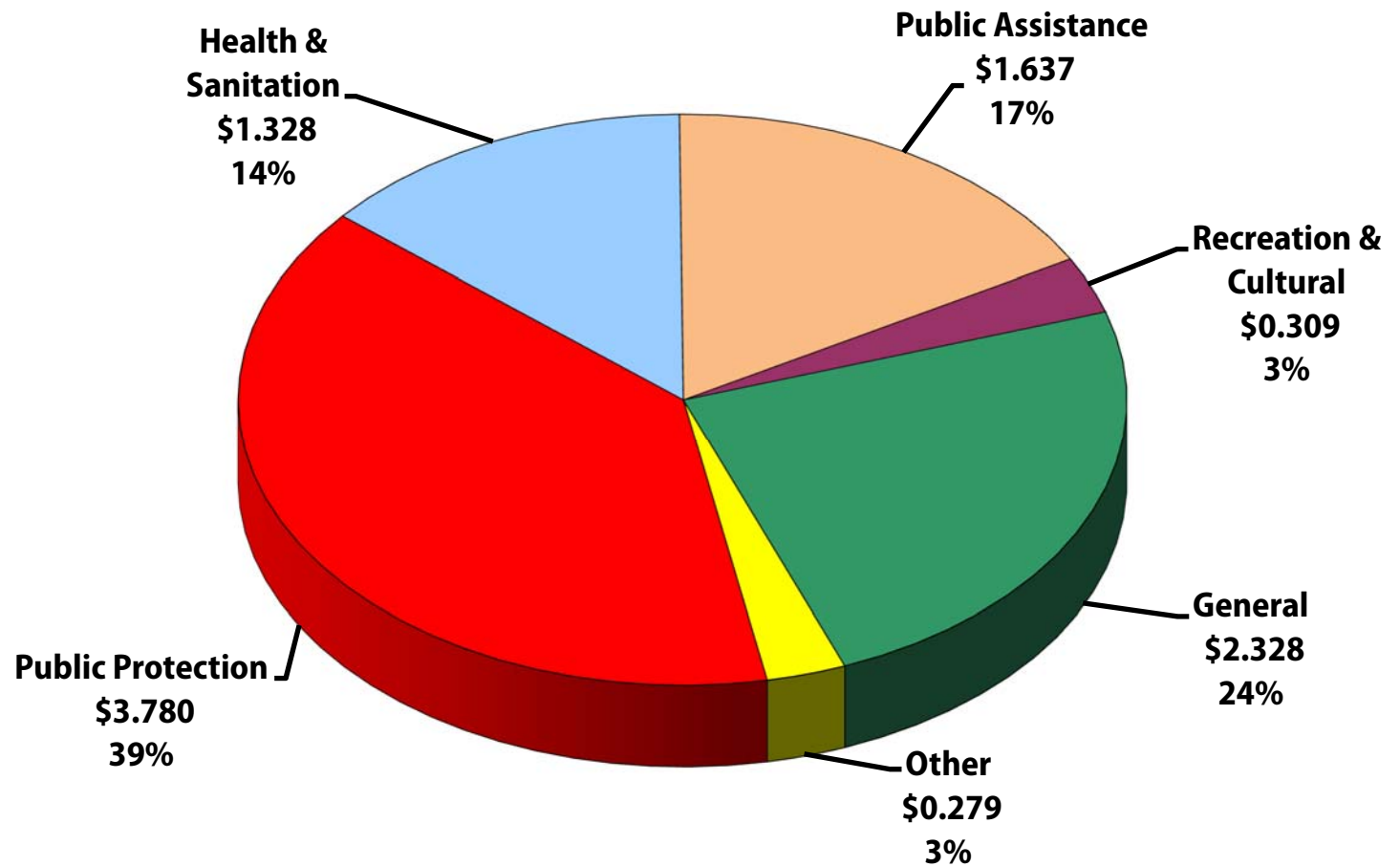
TOTAL RESOURCES: \$38.234 BILLION



Amounts in Billions



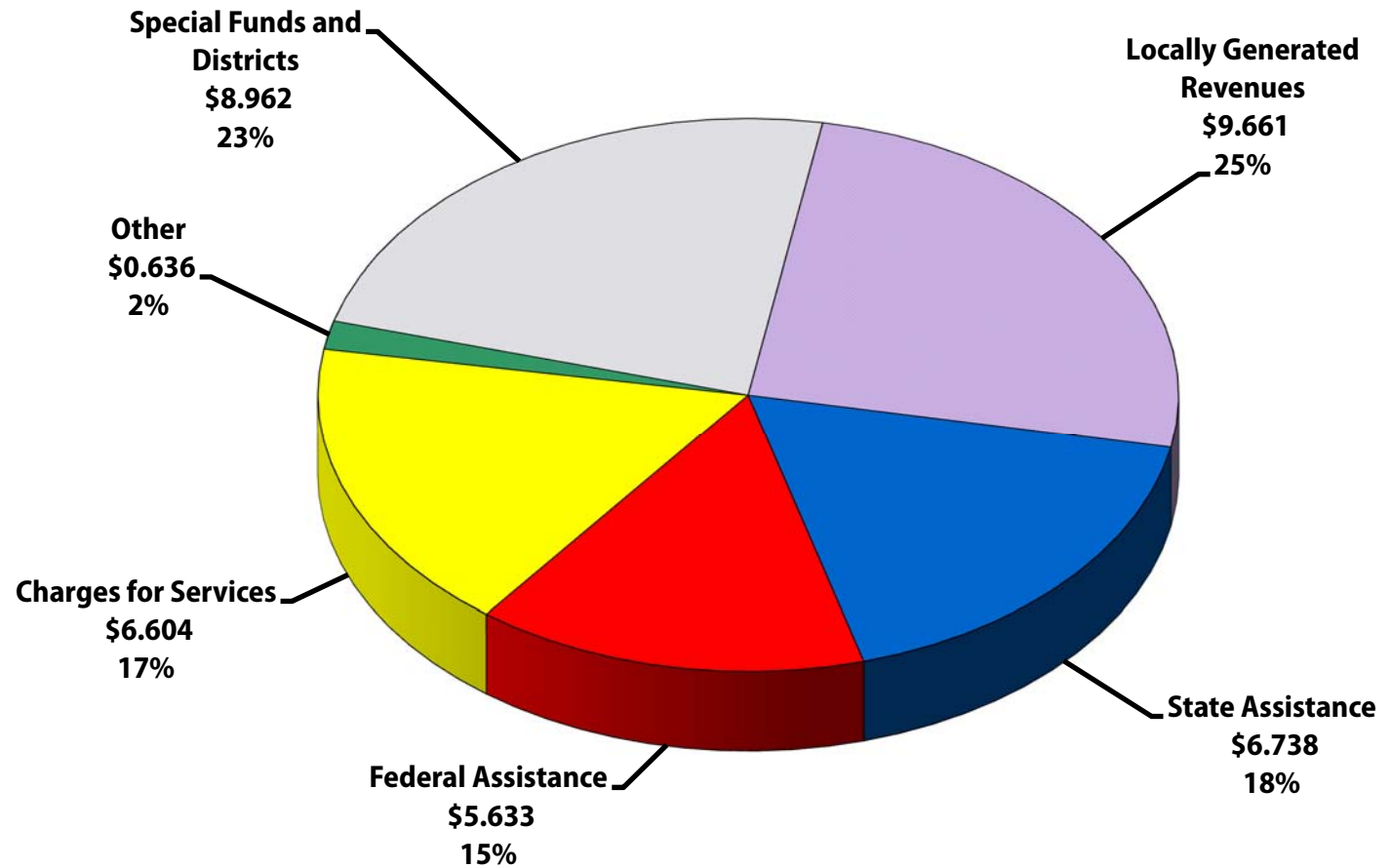
NET COUNTY COST BY FUNCTION: \$9.661 BILLION



Amounts in Billions



TOTAL REVENUE: \$38.234 BILLION



Amounts in Billions



LOCALLY GENERATED REVENUES: \$9.661 BILLION

