



# COUNTY OF LOS ANGELES

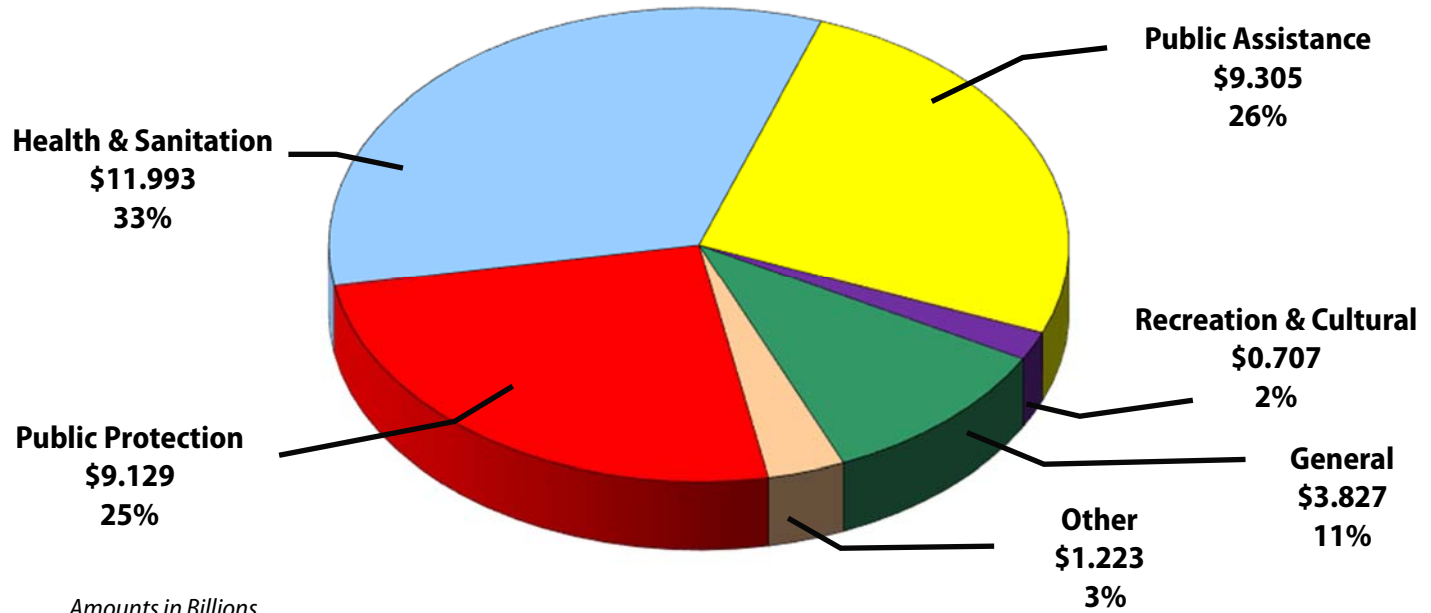
## 2021-22 Recommended Budget



Submitted to the Board of Supervisors by  
Fesia A. Davenport, Chief Executive Officer



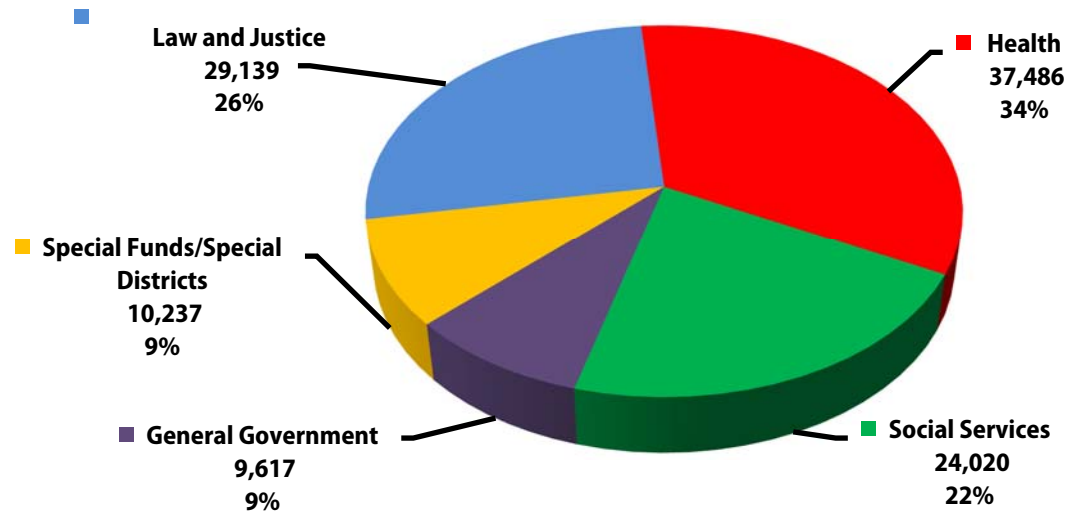
## 2021-22 RECOMMENDED BUDGET: \$36.184 BILLION



	FY 2020-21 Final Adopted Budget	FY 2021-22 Recommended Budget	Change From Prior Year	% Change From Prior Year
Total General County	\$29.272	\$28.098	(\$1.174)	-4.0%
Special Funds/Districts	8.962	8.086	(0.876)	-9.8%
Total Budget	\$38.234	\$36.184	(\$2.050)	-5.4%
Budgeted Positions	110,195	110,499	304	0.3%



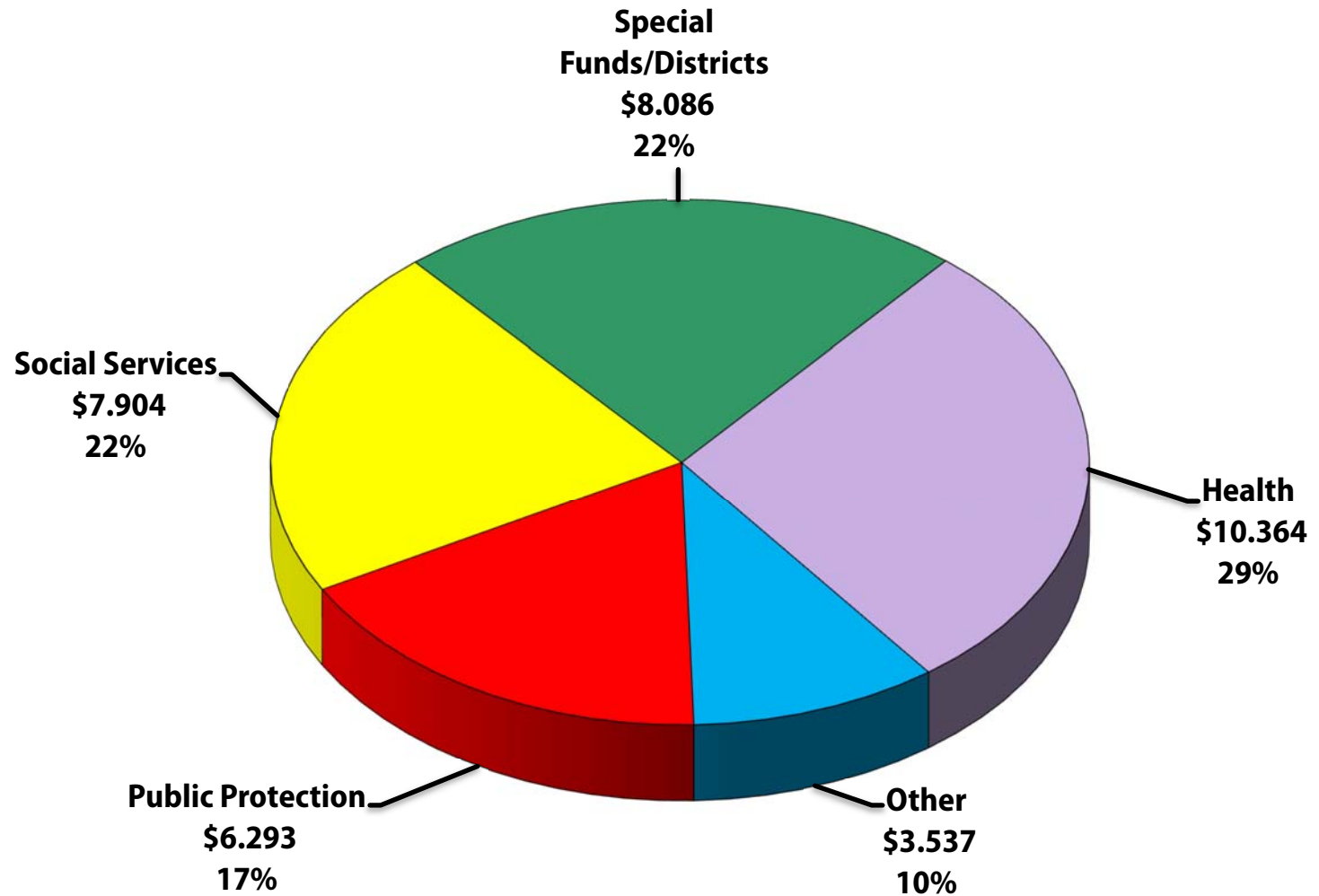
## 2021-22 RECOMMENDED BUDGETED POSITIONS: 110,499



Law and Justice		Health		Social Services		General Government		Special Funds/Special Districts	
Agricultural Commissioner	422	Health Services	7,237	Children & Family Services	9,594	Arts and Culture	39	Fire Department	4,739
Alternate Public Defender	308	Hospital Enterprise	18,657	WDACS	579	Assessor	1,382	LA County Library	1,299
Animal Care and Control	386	Mental Health	6,362	Military and Veterans Affairs	38	Auditor-Controller	627	Public Works Internal Svs Fund	4,199
Child Support Services	1,466	Public Health	5,230	Public Social Services	13,809	Beaches and Harbors	327	<b>Total</b>	<b>10,237</b>
Consumer & Business Affairs	163	<b>Total</b>	<b>37,486</b>	<b>Total</b>	<b>24,020</b>	Board of Supervisors	433		
District Attorney	2,130					Chief Executive Officer	509		
Grand Jury	5					County Counsel	681		
Medical Examiner-Coroner	234					Human Resources	579		
Probation - Summary	5,671					Internal Services	2,151		
Public Defender	1,095					Museum of Art	19		
Regional Planning	191					Museum of Natural History	8		
Sheriff - Summary	17,018					Parks and Recreation	1,315		
Trial Court Operations	50					Registrar-Recorder/CC	1,049		
<b>Total</b>	<b>29,139</b>					Treasurer and Tax Collector	498		
						<b>Total</b>	<b>9,617</b>		



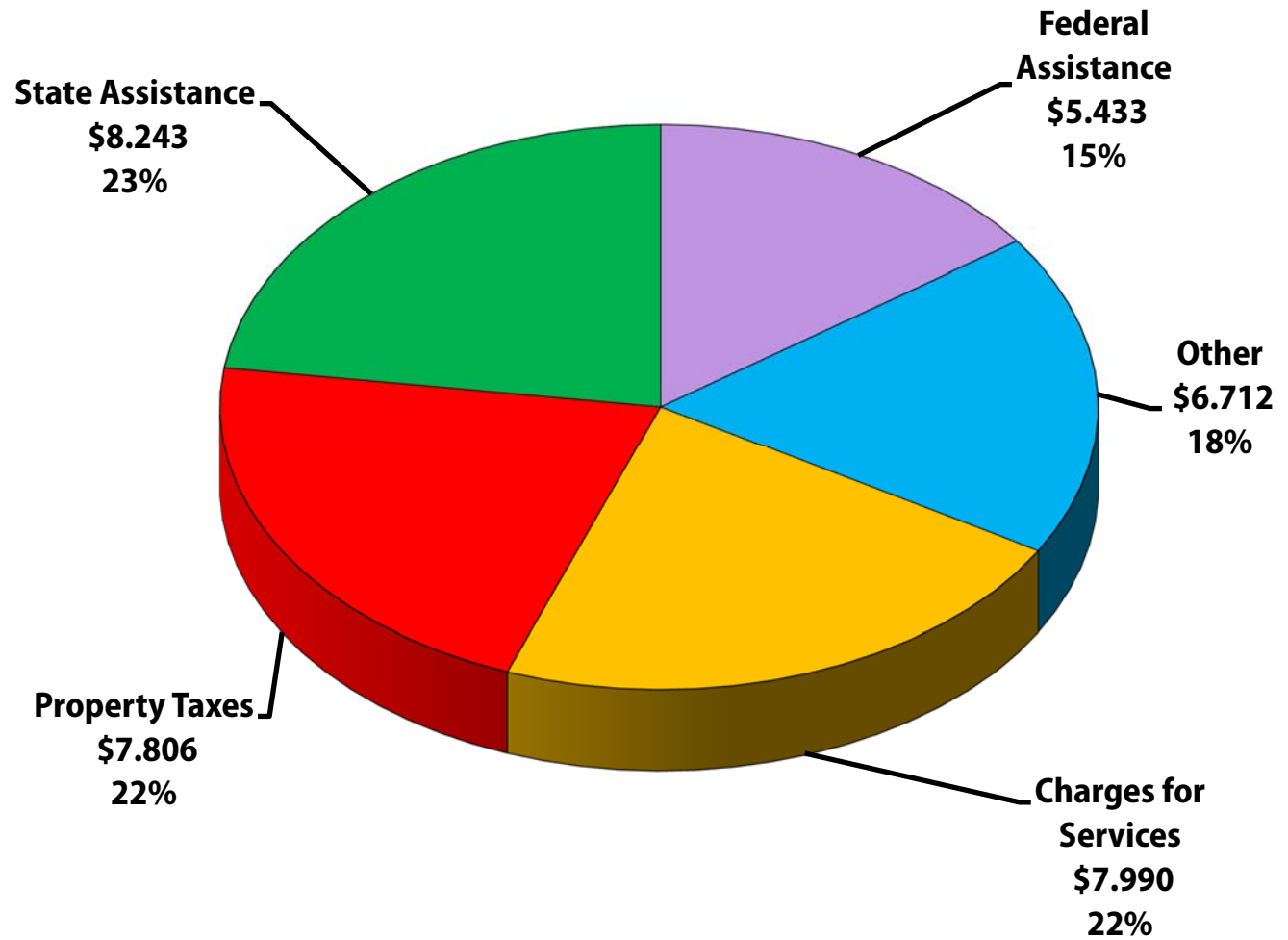
## TOTAL REQUIREMENTS: \$36.184 BILLION



*Amounts in Billions*



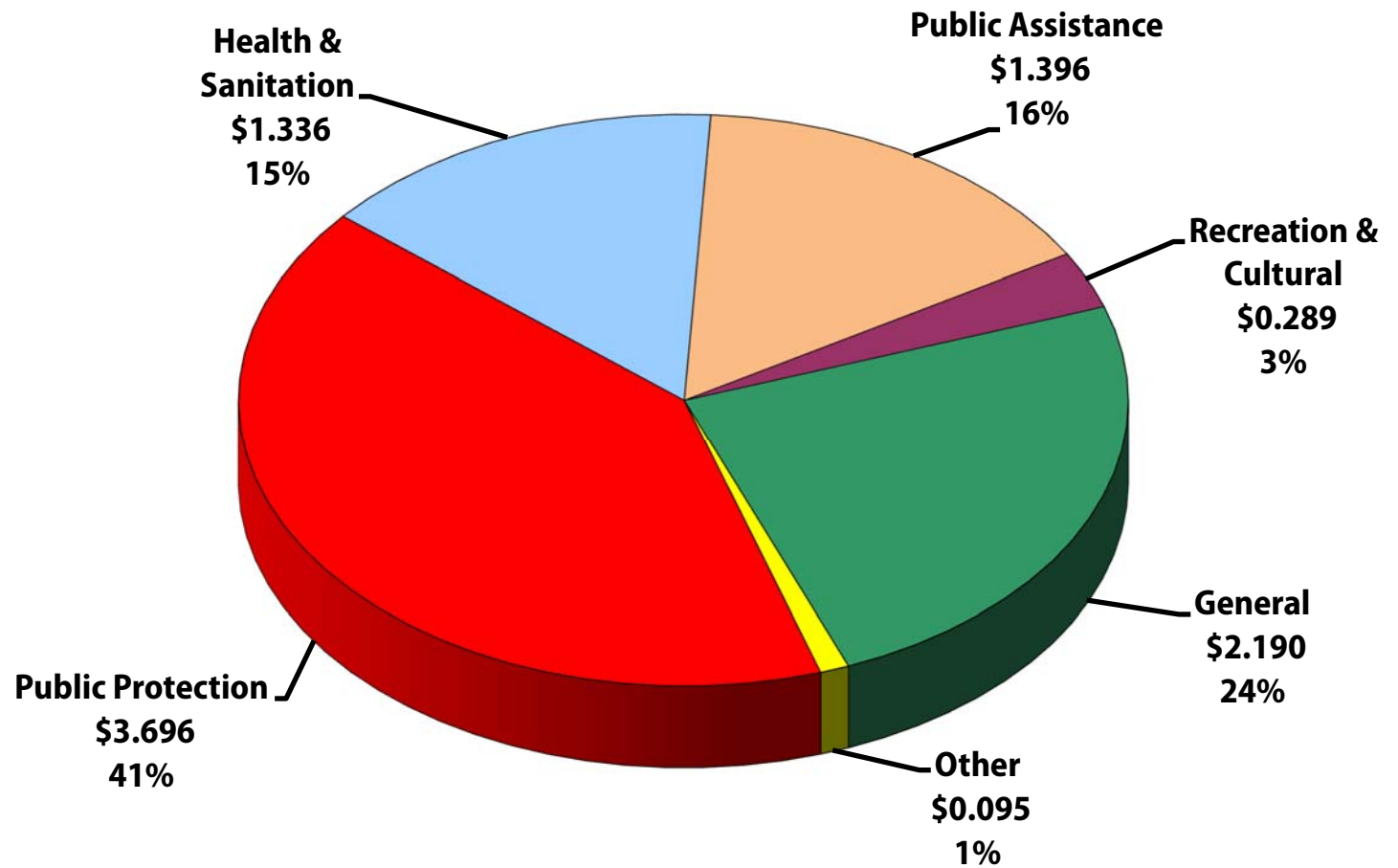
## TOTAL RESOURCES: \$36.184 BILLION



*Amounts in Billions*



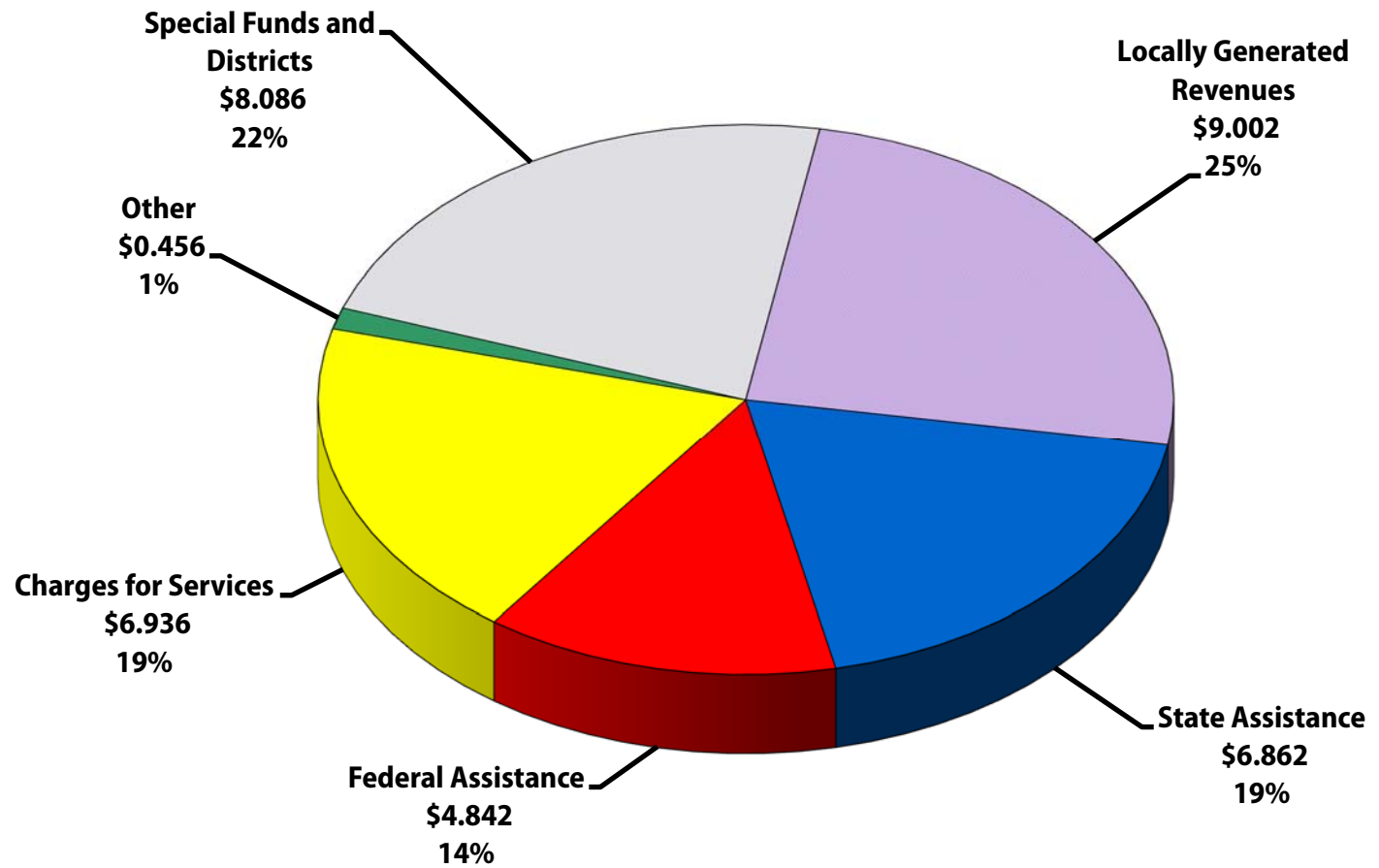
## NET COUNTY COST BY FUNCTION: \$9.002 BILLION



*Amounts in Billions*



# TOTAL REVENUE: \$36.184 BILLION



Amounts in Billions



## LOCALLY GENERATED REVENUES: \$9.002 BILLION

