

## Recommended Budgeted Positions

FUND	ORGANIZATION NAME	BUDGET FISCAL YEAR 2020-21	RECOMMENDED FISCAL YEAR 2021-22	NET CHANGE
GENERAL FUND	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	422.0	422.0	0.0
	ALLIANCE FOR HEALTH INTEGRATION	7.0	7.0	0.0
	ALTERNATE PUBLIC DEFENDER	313.0	308.0	(5.0)
	ANIMAL CARE AND CONTROL	386.0	386.0	0.0
	ARTS AND CULTURE	39.0	39.0	0.0
	ASSESSOR	1,385.0	1,382.0	(3.0)
	AUDITOR-CONTROLLER	627.0	627.0	0.0
	BEACHES AND HARBORS	327.0	327.0	0.0
	BOARD OF SUPERVISORS	433.0	433.0	0.0
	CHIEF EXECUTIVE OFFICER	500.0	509.0	9.0
	CHILD SUPPORT SERVICES	1,466.0	1,466.0	0.0
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION	9,594.0	9,594.0	0.0
	CONSUMER AND BUSINESS AFFAIRS	163.0	163.0	0.0
	COUNTY COUNSEL	681.0	681.0	0.0
	DISTRICT ATTORNEY	2,130.0	2,130.0	0.0
	GRAND JURY	5.0	5.0	0.0
	HEALTH SERVICES - AMBULATORY CARE NETWORK	2,517.0	2,510.0	(7.0)
	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	2,327.0	2,354.0	27.0
	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	2,054.0	2,124.0	70.0
	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	242.0	242.0	0.0
	HUMAN RESOURCES	579.0	579.0	0.0
	INTERNAL SERVICES	2,151.0	2,151.0	0.0
	MEDICAL EXAMINER - CORONER	230.0	234.0	4.0
	MENTAL HEALTH	6,050.0	6,362.0	312.0
	MILITARY AND VETERANS AFFAIRS	38.0	38.0	0.0
	MUSEUM OF ART	20.0	19.0	(1.0)
	MUSEUM OF NATURAL HISTORY	8.0	8.0	0.0
	PARKS AND RECREATION	1,342.0	1,315.0	(27.0)
	PROBATION	5,671.0	5,671.0	0.0
	PUBLIC DEFENDER	1,095.0	1,095.0	0.0
	PUBLIC HEALTH	5,147.0	5,230.0	83.0
	PUBLIC SOCIAL SERVICES - ADMINISTRATION	13,791.0	13,809.0	18.0
	REGIONAL PLANNING	191.0	191.0	0.0
	REGISTRAR-RECORDER/COUNTY CLERK	1,161.0	1,049.0	(112.0)
	SHERIFF	17,095.0	17,018.0	(77.0)
	TREASURER AND TAX COLLECTOR	498.0	498.0	0.0
	TRIAL COURT OPERATIONS	50.0	50.0	0.0
	WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	579.0	579.0	0.0
	<b>TOTAL GENERAL FUND</b>	<b>81,314.0</b>	<b>81,605.0</b>	<b>291.0</b>

<b>FUND</b>	<b>ORGANIZATION NAME</b>	<b>BUDGET FISCAL YEAR 2020-21</b>	<b>RECOMMENDED FISCAL YEAR 2021-22</b>	<b>NET CHANGE</b>
<b>HOSPITAL ENTERPRISE FUNDS</b>	HARBOR CARE SOUTH	5,509.0	5,529.0	20.0
	LAC+USC MEDICAL CENTER	8,609.0	8,594.0	(15.0)
	OLIVE VIEW-UCLA MEDICAL CENTER	2,869.0	2,885.0	16.0
	RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	1,652.0	1,649.0	(3.0)
	<b>TOTAL HOSPITAL ENTERPRISE FUNDS</b>	<b>18,639.0</b>	<b>18,657.0</b>	<b>18.0</b>
<b>TOTAL GENERAL FUND AND HOSPITAL ENTERPRISE</b>		<b>99,953.0</b>	<b>100,262.0</b>	<b>309.0</b>
<b>INTERNAL SERVICE FUND</b>	PUBLIC WORKS	4,167.0	4,199.0	32.0
	<b>TOTAL INTERNAL SERVICE FUND</b>	<b>4,167.0</b>	<b>4,199.0</b>	<b>32.0</b>
<b>TOTAL OTHER PROPRIETARY FUNDS</b>		<b>4,167.0</b>	<b>4,199.0</b>	<b>32.0</b>
<b>SPECIAL DISTRICT FUNDS</b>	FIRE DEPARTMENT	4,775.0	4,739.0	(36.0)
	<b>TOTAL SPECIAL DISTRICT FUNDS</b>	<b>4,775.0</b>	<b>4,739.0</b>	<b>(36.0)</b>
<b>SPECIAL REVENUE FUNDS</b>	LA COUNTY LIBRARY	1,300.0	1,299.0	(1.0)
	<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>1,300.0</b>	<b>1,299.0</b>	<b>(1.0)</b>
<b>TOTAL ALL FUNDS</b>		<b>110,195.0</b>	<b>110,499.0</b>	<b>304.0</b>