



COUNTY OF LOS ANGELES

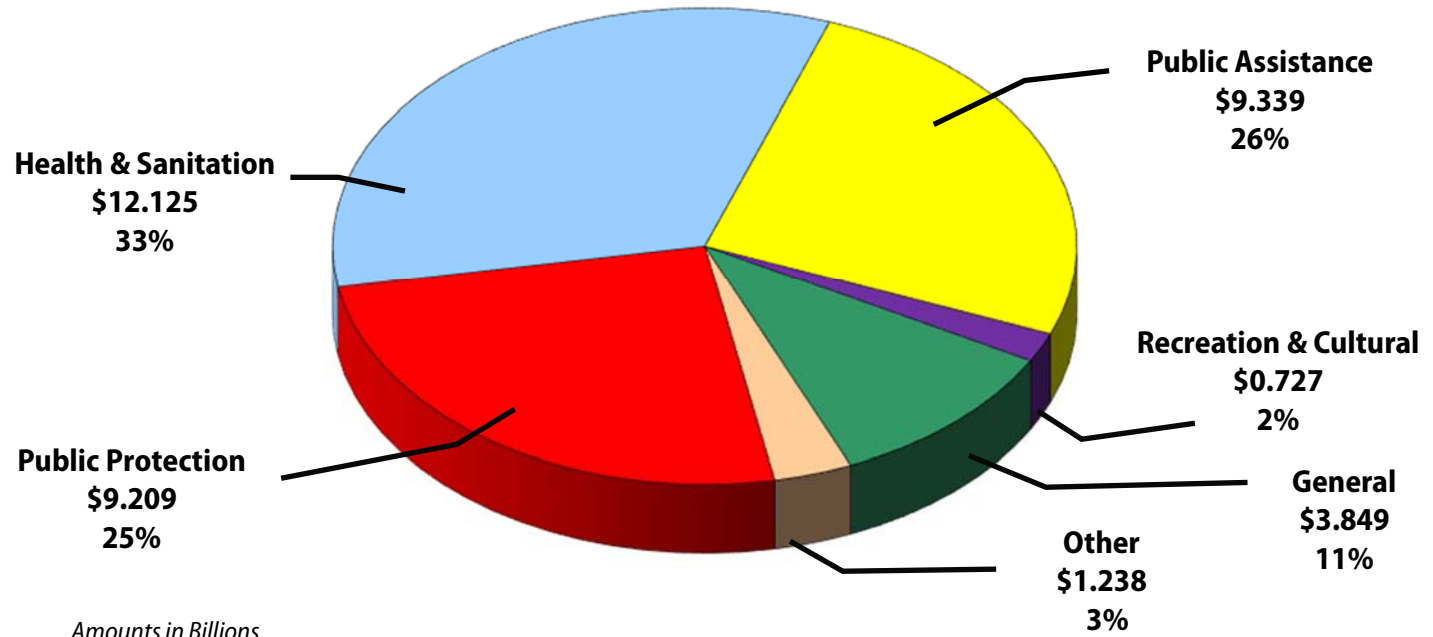
2021-22 Final Recommended Budget



Submitted to the Board of Supervisors by
Fesia A. Davenport, Chief Executive Officer



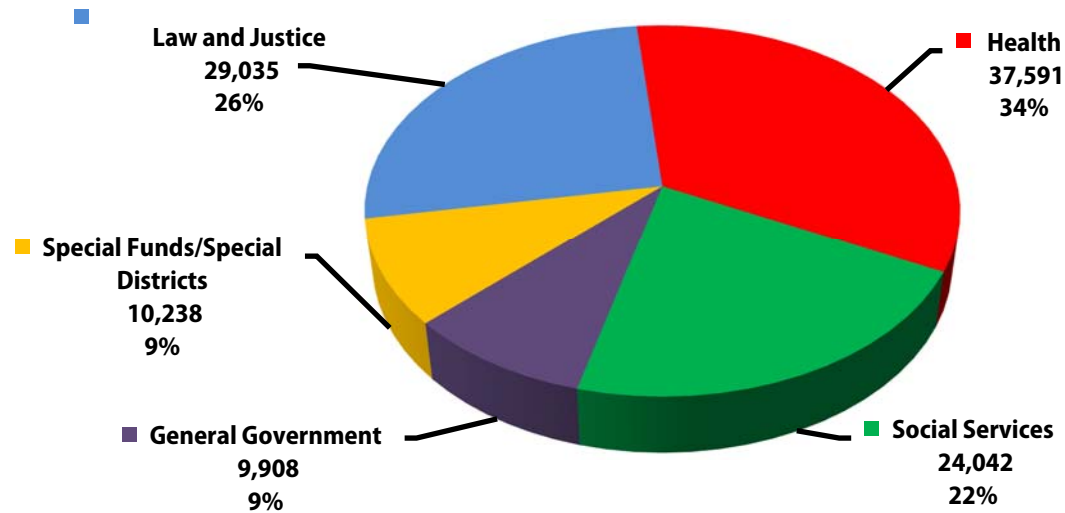
2021-22 FINAL RECOMMENDED BUDGET: \$36.487 BILLION



	FY 2020-21 Final Adopted Budget	FY 2021-22 Recommended Budget	FY 2021-22 Final Recommended Budget	Change From Recommended	% Change From Recommended
Total General County	\$29.272	\$28.098	\$28.301	\$0.203	0.7%
Special Funds/Districts	8.962	8.086	8.186	0.100	1.2%
Total Budget	\$38.234	\$36.184	\$36.487	\$0.303	0.8%
Budgeted Positions	110,195	110,499	110,814	315	0.3%



2021-22 FINAL RECOMMENDED BUDGETED POSITIONS: 110,814



Law and Justice	
Agricultural Commissioner	423
Alternate Public Defender	308
Animal Care and Control	386
Child Support Services	1,466
Consumer & Business Affairs	163
District Attorney	2,130
Grand Jury	5
Medical Examiner-Coroner	238
Probation - Summary	5,540
Public Defender	1,095
Regional Planning	191
Sheriff - Summary	17,040
Trial Court Operations	50
Total	29,035

Health	
Health Services	7,241
Hospital Enterprise	18,689
Mental Health	6,407
Public Health	5,254
Total	37,591

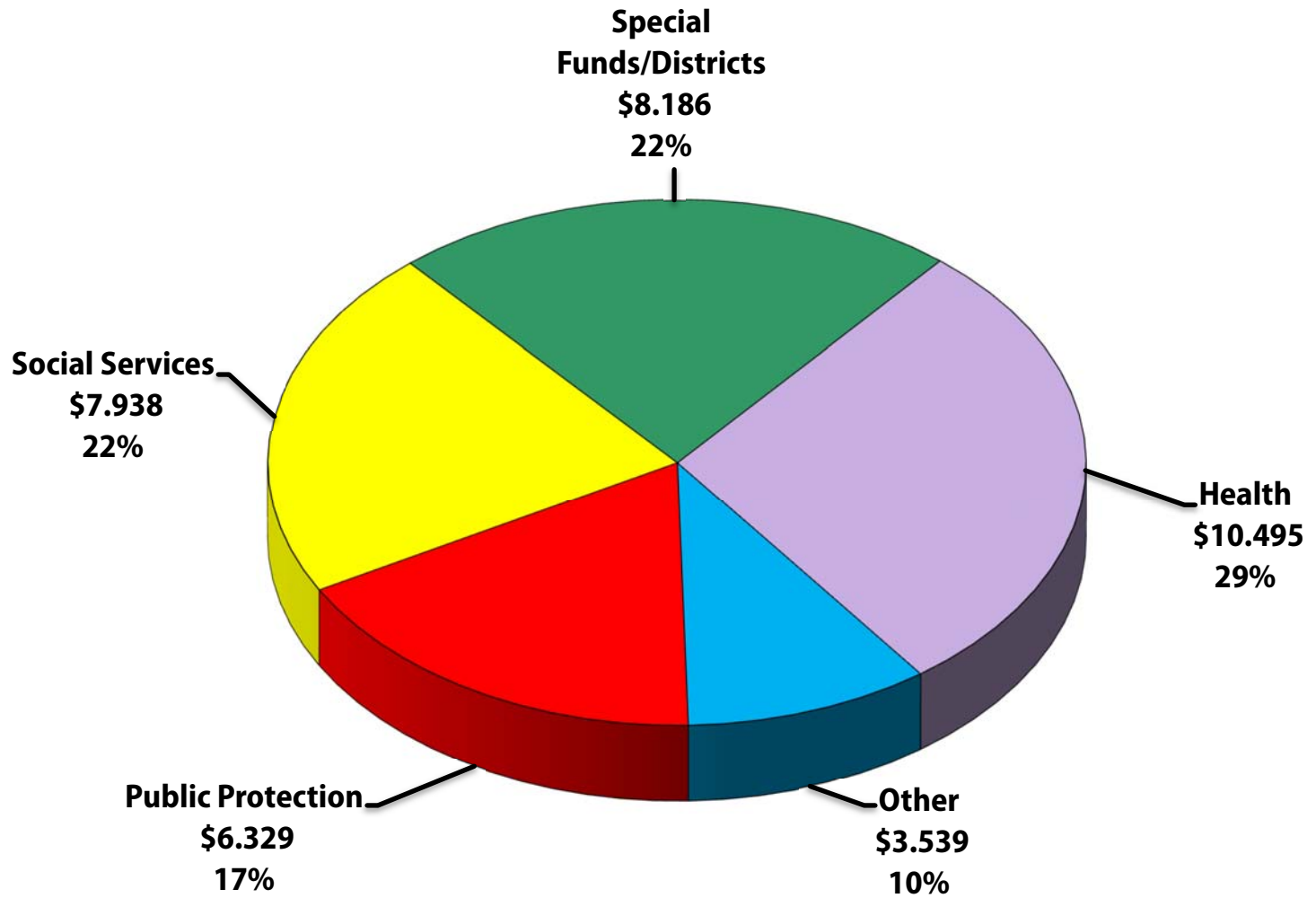
Social Services	
Children & Family Services	9,594
WDACS	579
Military and Veterans Affairs	38
Public Social Services	13,831
Total	24,042

General Government	
Arts and Culture	39
Assessor	1,382
Auditor-Controller	627
Beaches and Harbors	341
Board of Supervisors	435
Chief Executive Officer	520
County Counsel	683
Human Resources	582
Internal Services	2,151
Museum of Art	19
Museum of Natural History	8
Parks and Recreation	1,462
Registrar-Recorder/CC	1,161
Treasurer and Tax Collector	498
Total	9,908

Special Funds/Special Districts	
Fire Department	4,740
LA County Library	1,299
Public Works Internal Svs Fund	4,199
Total	10,238



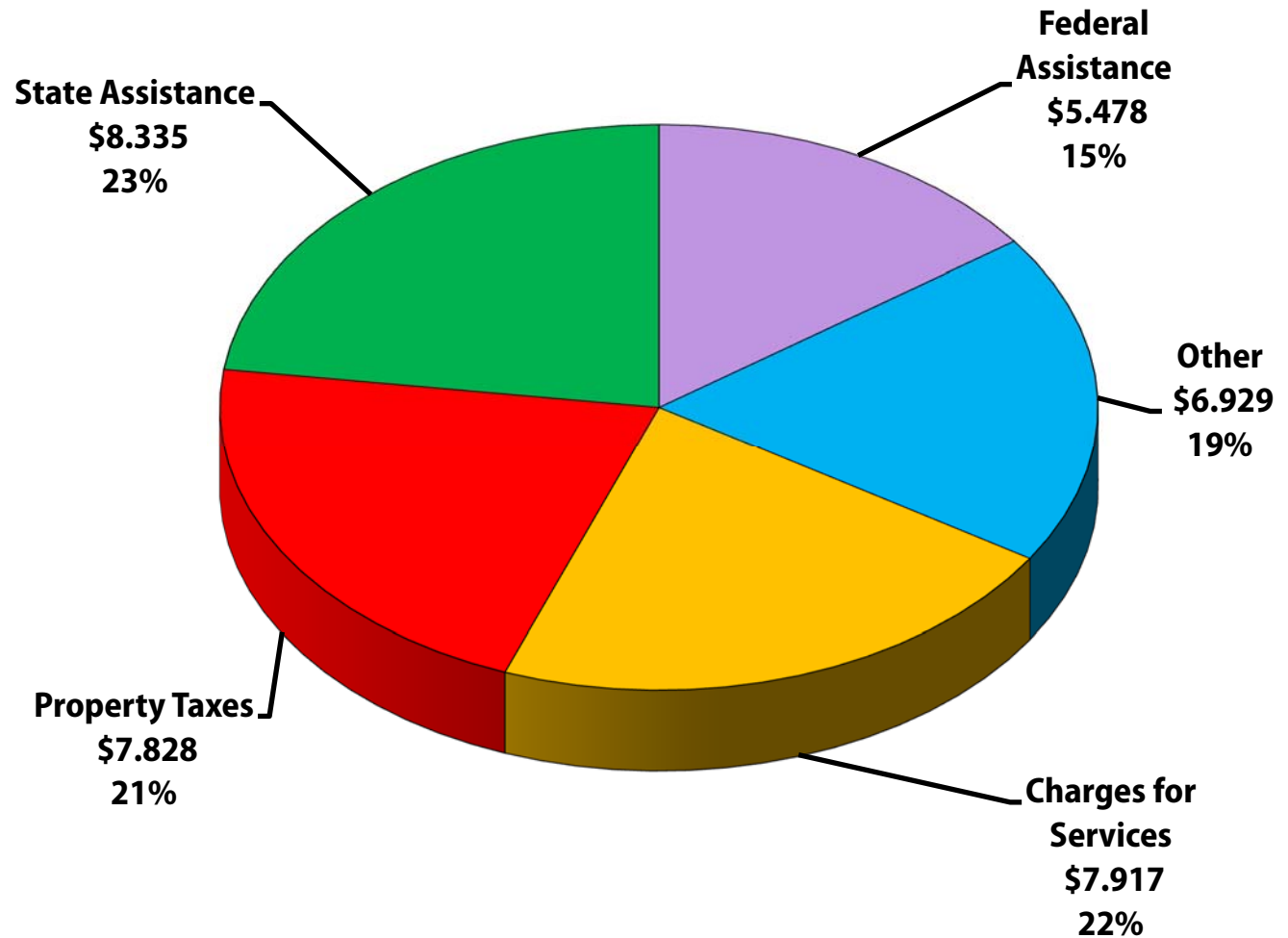
TOTAL REQUIREMENTS: \$36.487 BILLION



Amounts in Billions



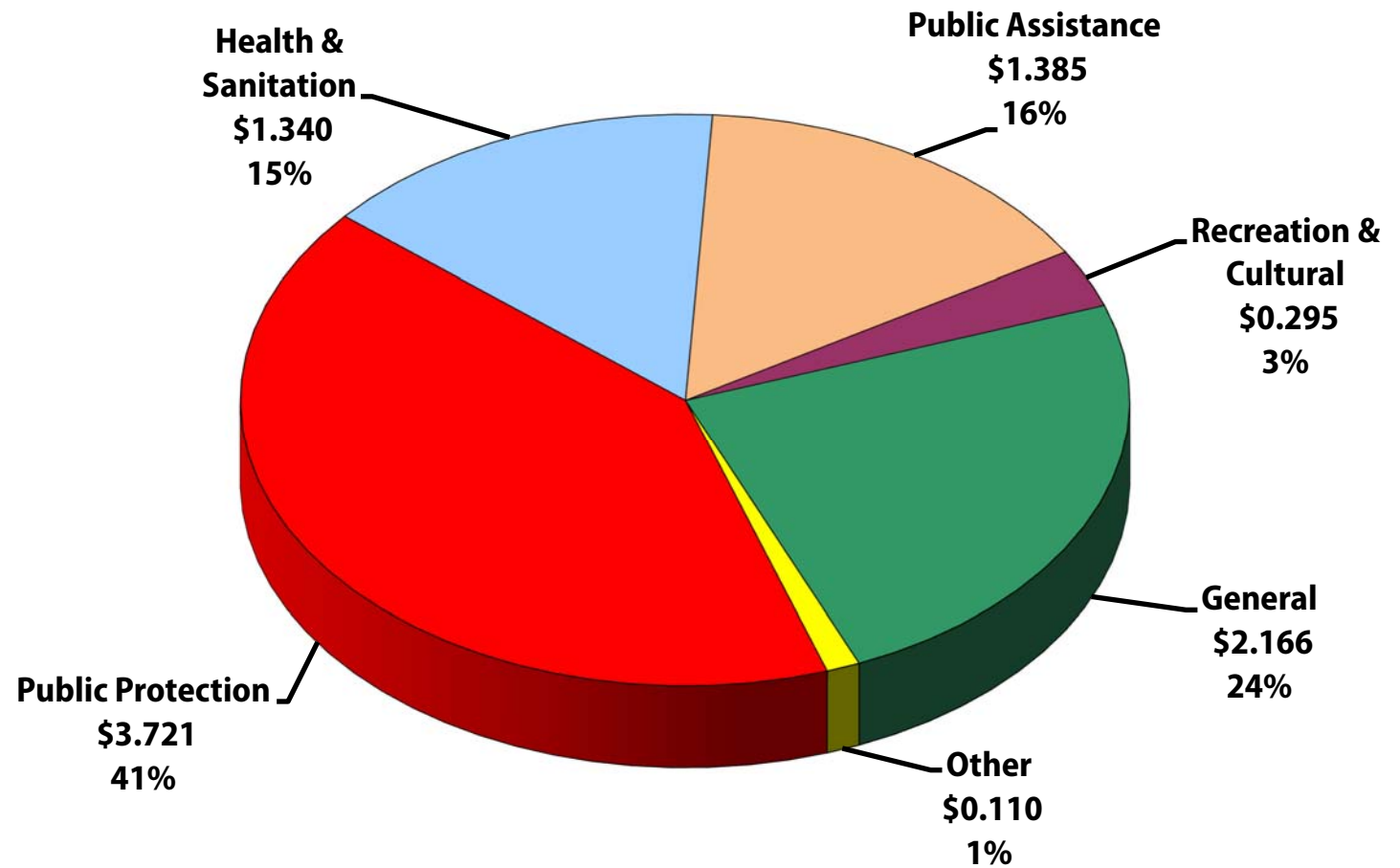
TOTAL RESOURCES: \$36.487 BILLION



Amounts in Billions



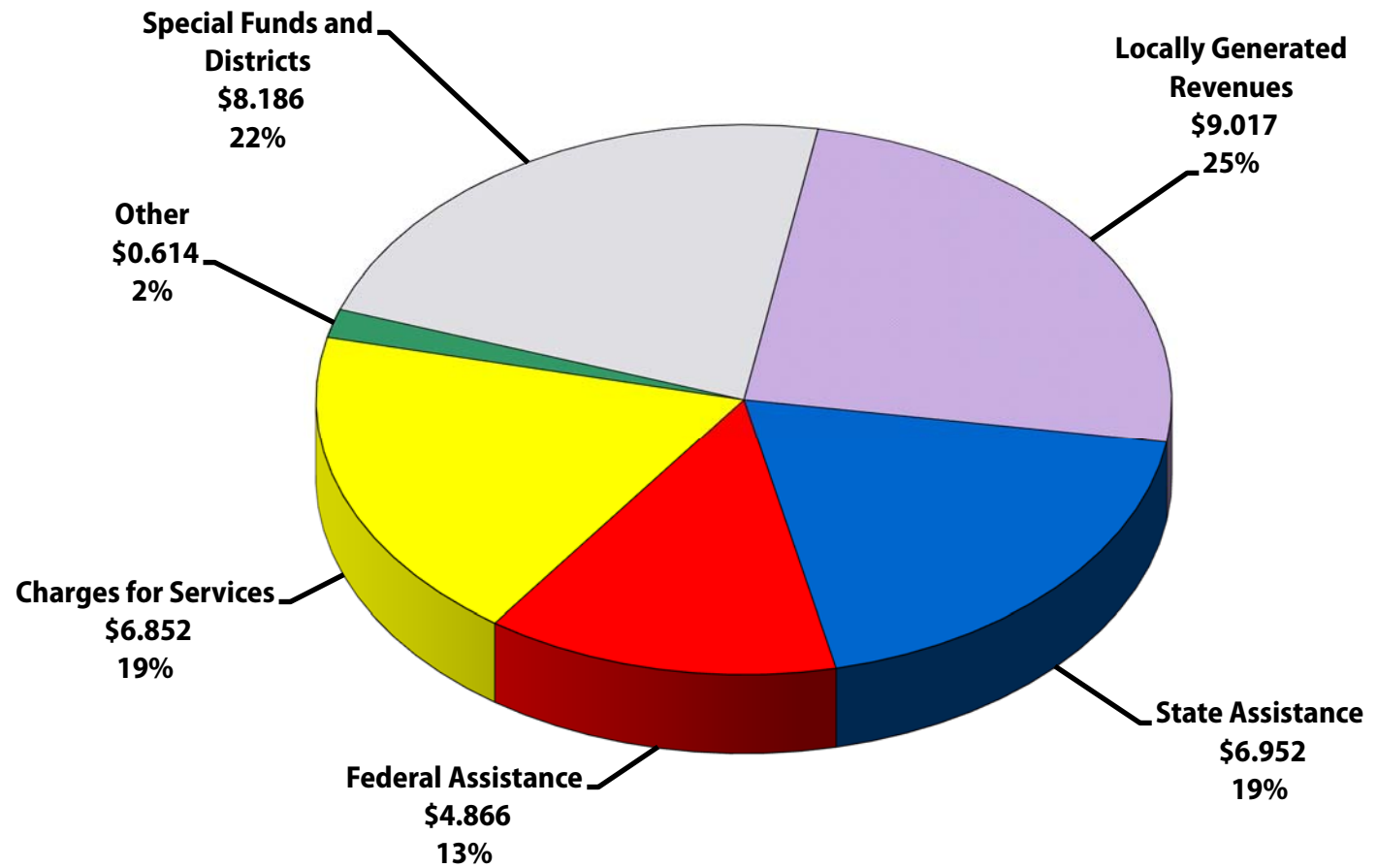
NET COUNTY COST BY FUNCTION: \$9.017 BILLION



Amounts in Billions



TOTAL REVENUE: \$36.487 BILLION



Amounts in Billions



LOCALLY GENERATED REVENUES: \$9.017 BILLION

