



COUNTY OF LOS ANGELES

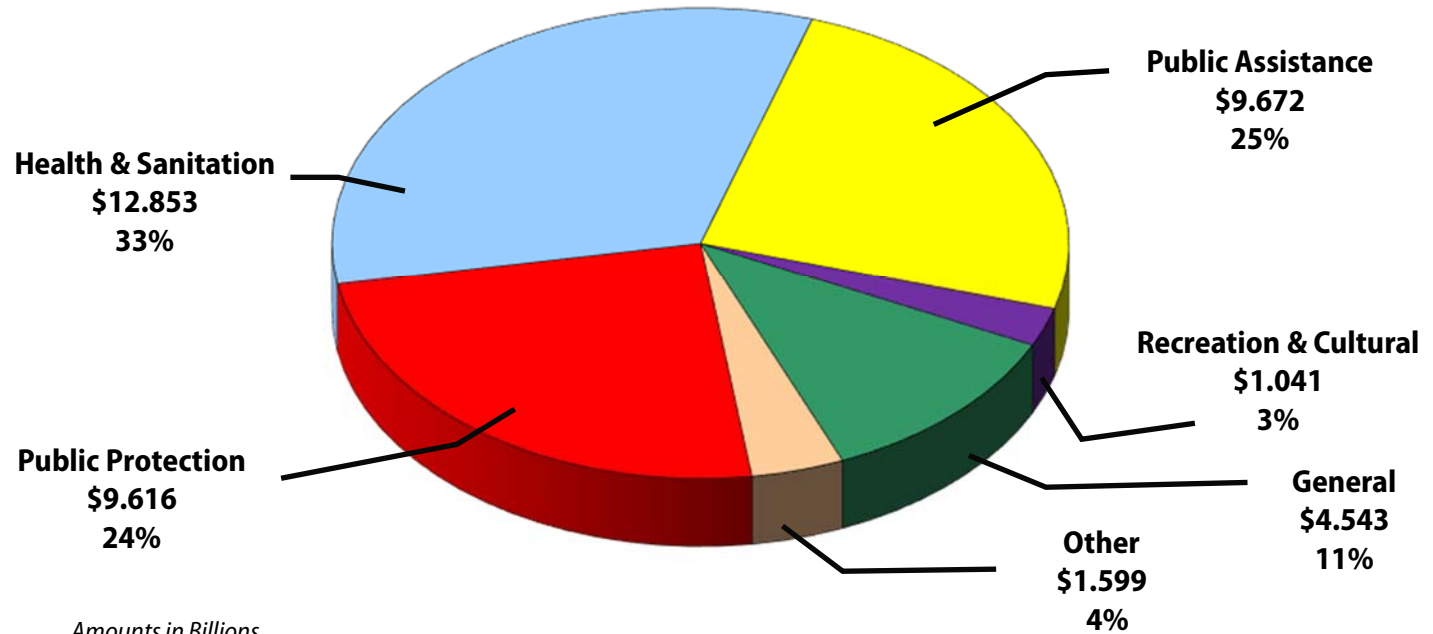
2021-22 FINAL ADOPTED BUDGET



Submitted to the Board of Supervisors by
Fesia A. Davenport, Chief Executive Officer



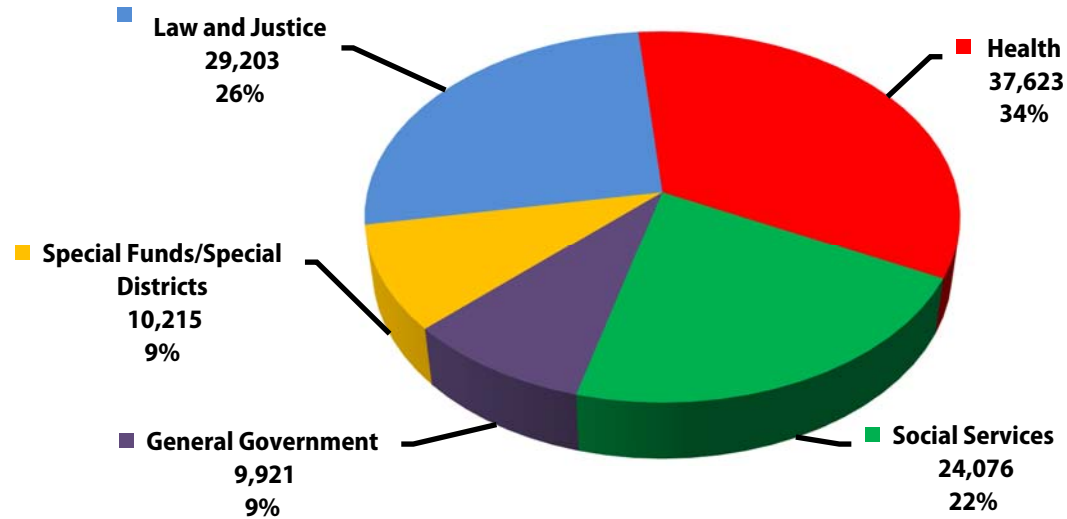
2021-22 ADOPTED BUDGET: \$39.324 BILLION



	FY 2020-21 Final Adopted Budget	FY 2021-22 Recommended Budget	FY 2021-22 Adopted Budget	FY 2021-22 Final Adopted Budget	Change From Adopted	% Change From Adopted
Total General County	\$29.272	\$28.098	\$28.301	\$29.882	\$1.581	5.6%
Special Funds/Districts	8.962	8.086	8.186	9.442	1.256	15.3%
Total Budget	\$38.234	\$36.184	\$36.487	\$39.324	\$2.837	7.8%
Budgeted Positions	110,195	110,499	110,814	111,038	224	0.2%



2021-22 FINAL ADOPTED BUDGETED POSITIONS: 111,038



Law and Justice	
Agricultural Commissioner	423
Alternate Public Defender	345
Animal Care and Control	386
Child Support Services	1,469
Consumer & Business Affairs	153
District Attorney	2,138
Grand Jury	5
Medical Examiner-Coroner	240
Probation - Summary	5,568
Public Defender	1,150
Regional Planning	191
Sheriff - Summary	17,085
Trial Court Operations	50
Total	29,203

Health	
Health Services	7,248
Hospital Enterprise	18,688
Mental Health	6,407
Public Health	5,280
Total	37,623

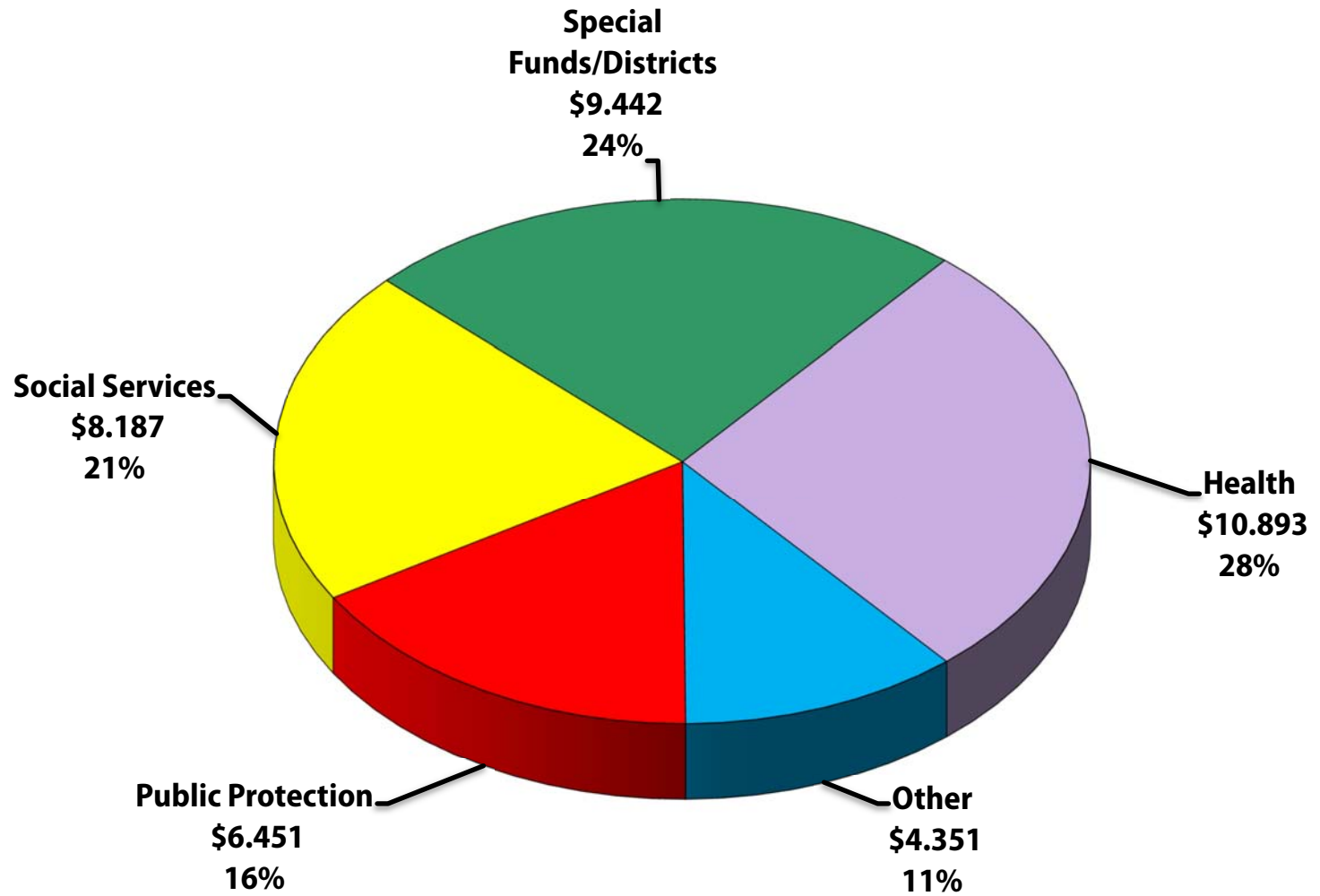
Social Services	
Children & Family Services	9,595
WDACS	611
Military and Veterans Affairs	39
Public Social Services	13,831
Total	24,076

General Government	
Arts and Culture	42
Assessor	1,380
Auditor-Controller	627
Beaches and Harbors	341
Board of Supervisors	437
Chief Executive Officer	531
County Counsel	683
Human Resources	581
Internal Services	2,151
Museum of Art	19
Museum of Natural History	8
Parks and Recreation	1,462
Registrar-Recorder/CC	1,161
Treasurer and Tax Collector	498
Total	9,921

Special Funds/Special Districts	
Fire Department	4,741
LA County Library	1,299
Public Works Internal Svs Fund	4,175
Total	10,215



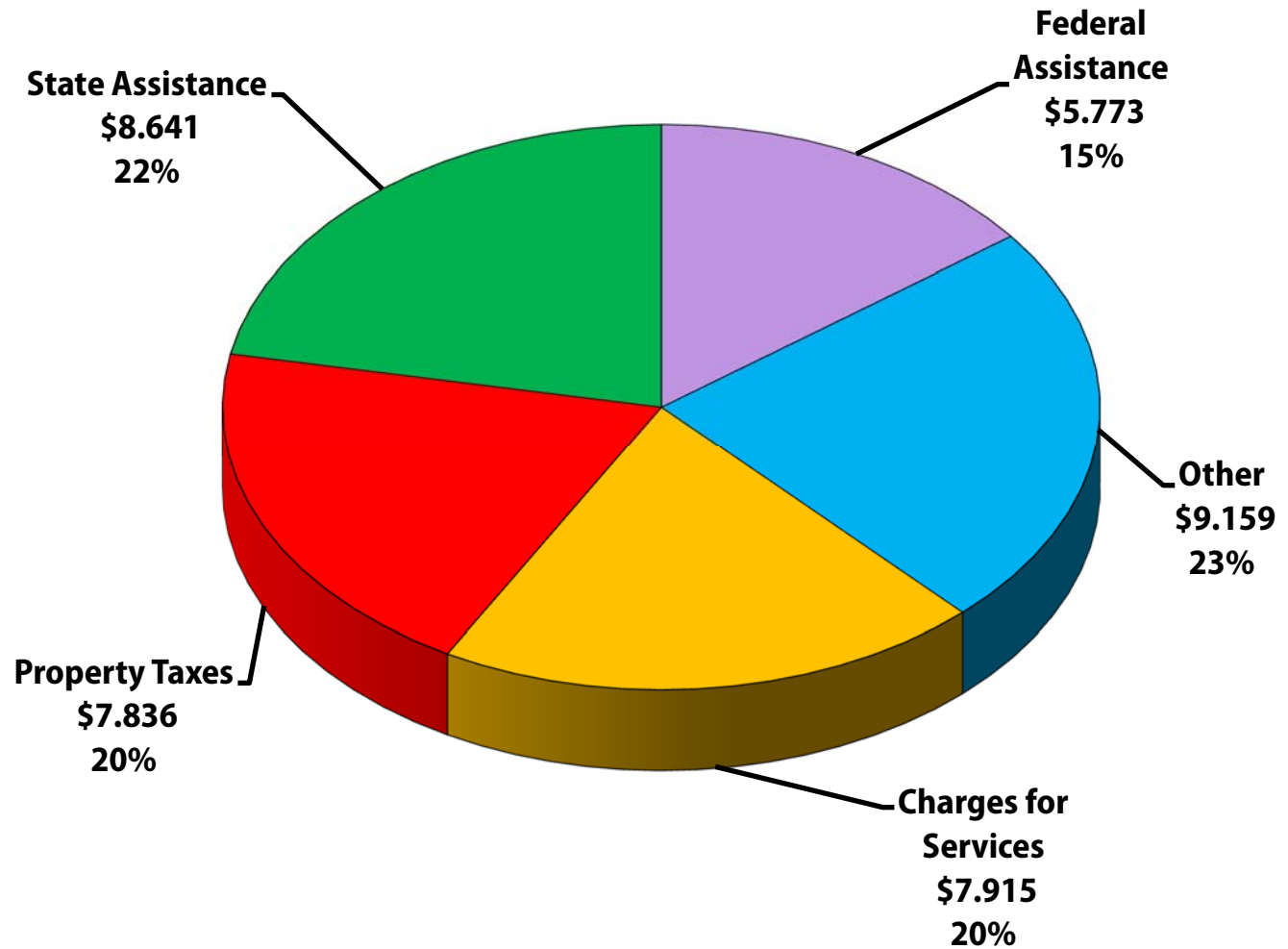
TOTAL REQUIREMENTS: \$39.324 BILLION



Amounts in Billions



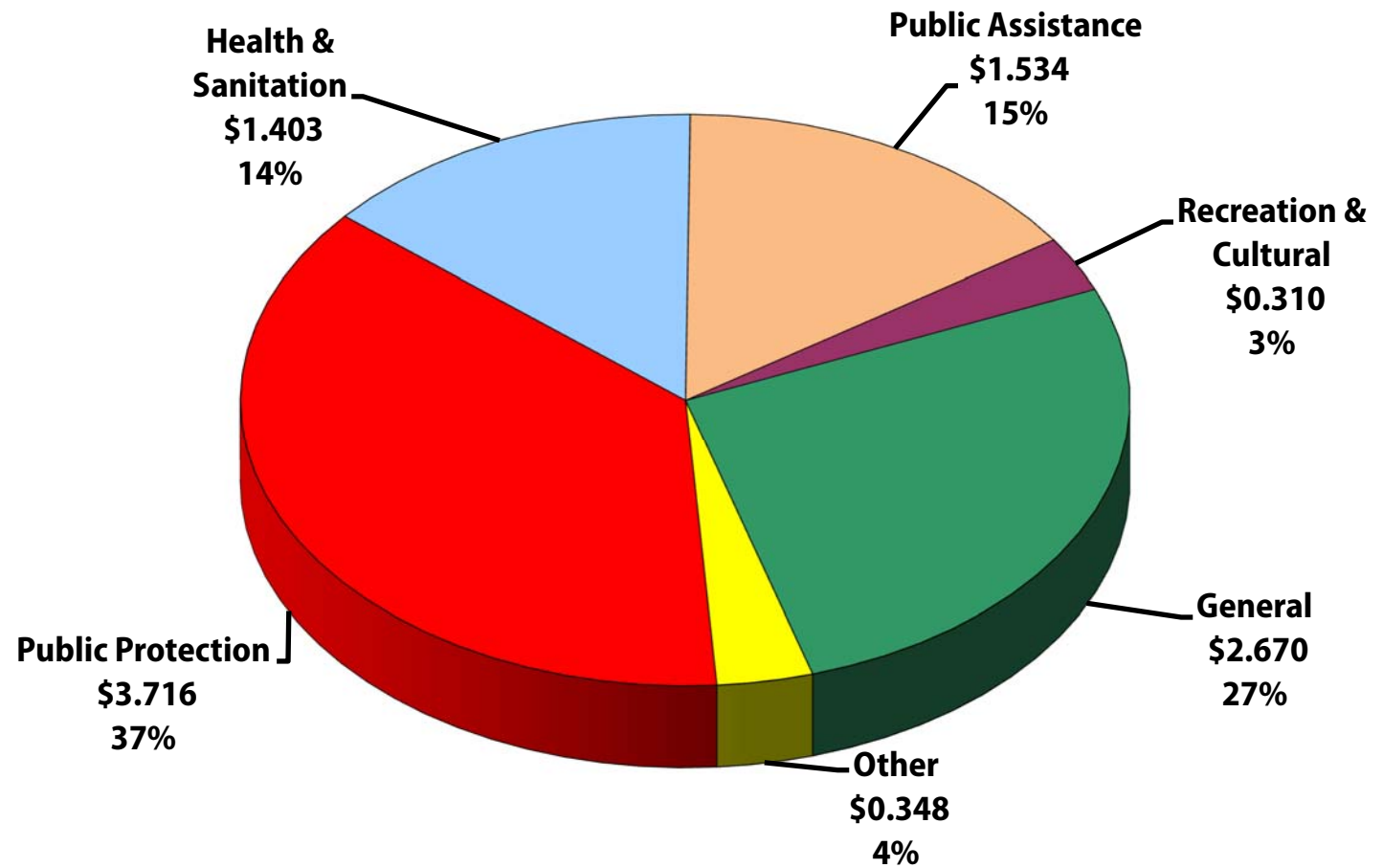
TOTAL RESOURCES: \$39.324 BILLION



Amounts in Billions



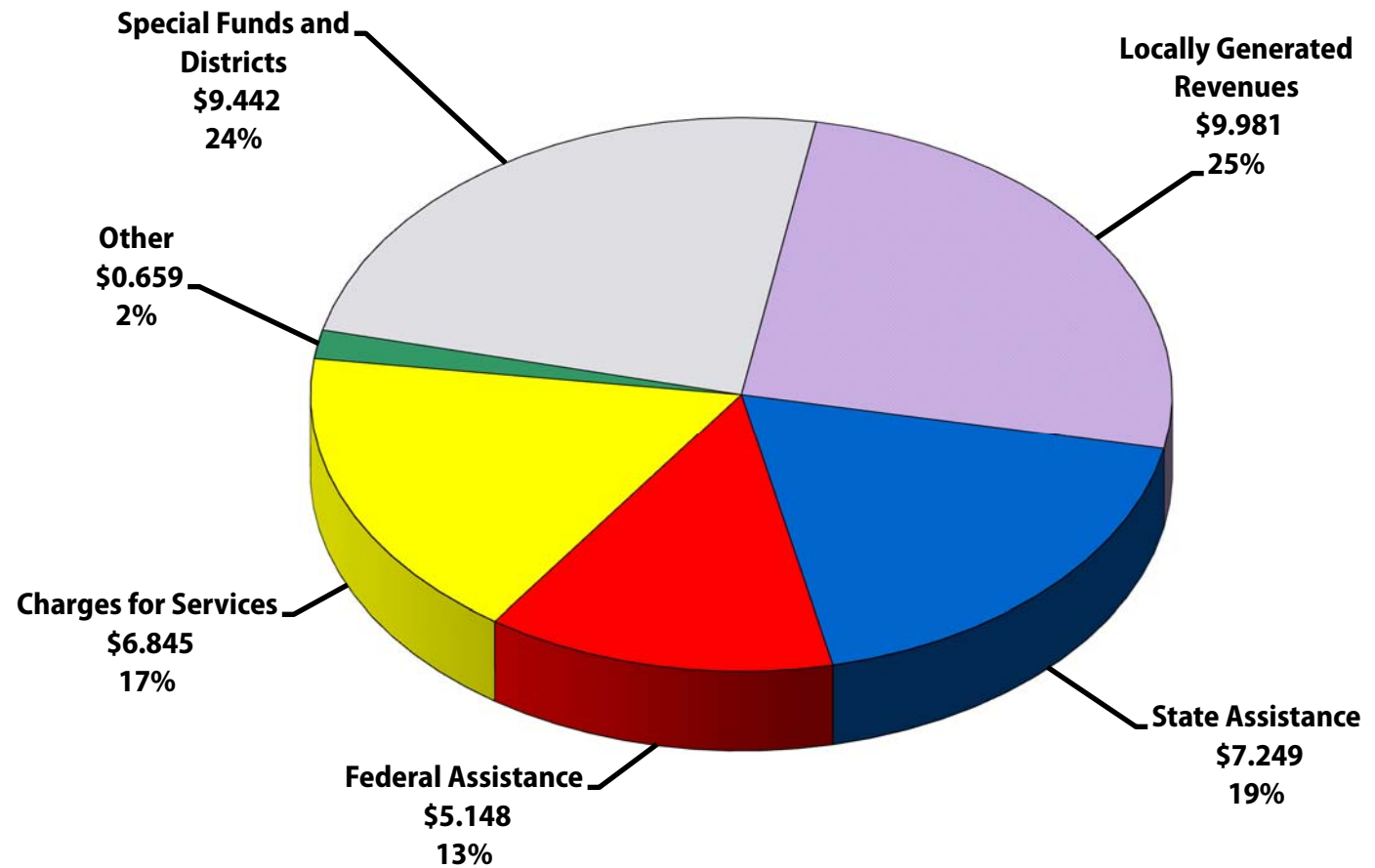
NET COUNTY COST BY FUNCTION: \$9.981 BILLION



Amounts in Billions



TOTAL REVENUE: \$39.324 BILLION



Amounts in Billions



LOCALLY GENERATED REVENUES: \$9.981 BILLION

