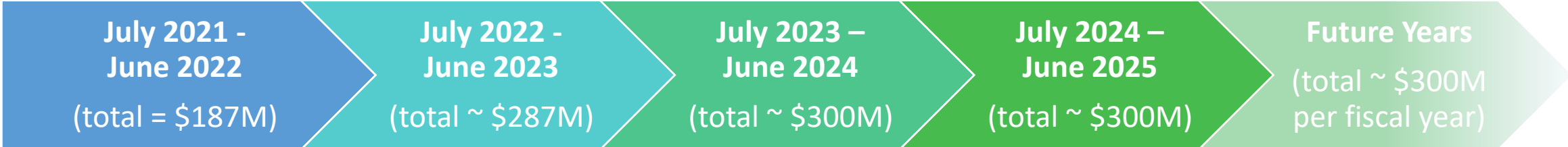


CFCI Advisory Committee Timeline: Funding Over Multiple Years



	July 2021 - June 2022 (total = \$187M)	July 2022 - June 2023 (total ~ \$287M)	July 2023 - June 2024 (total ~ \$300M)	July 2024 - June 2025 (total ~ \$300M)	Future Years (total ~ \$300M per fiscal year)		
Year 1 Funding	<p>\$100M CFCI</p> <p>\$87M ARPA</p>	<p>Programmed \$100M CFCI</p> <p>Programmed \$87M ARPA *</p>	<p>Programmed \$100M CFCI</p> <p>** Y1 programs evaluated & reprogrammed in Year 4</p>	<p>** Year 1 funding reprogrammed</p>			
Year 2 Funding	<p>* Committee considers underspent Year 1 (Y1) funding for Year 2 (Y2) programming</p>	<p>Estimated \$100M CFCI</p> <p>*** New Y2 funding & unspent Y1 programmed</p>	<p>Programmed \$100M CFCI</p>	<p>Programmed \$100M CFCI</p> <p>** Y2 programs evaluated & reprogrammed in Y5</p>	<p>** Year 2 funding reprogrammed</p>		
Year 3 Funding		<p>• Committee reviews ARPA-funded Y1 programs & reprograms for FY23-24 (Y3)</p>	<p>Estimated \$100M CFCI</p> <p>* ARP-funded Y1 considered in Y3 funding</p>	<p>Programmed \$100M CFCI</p>	<p>Programmed \$100M CFCI</p> <p>** Y3 programs evaluated & reprogrammed in Y6</p>	<p>** Year 3 funding reprogrammed</p>	
Year 4 Funding		<p>* Committee reviews Y1 programs & reprograms for FY24-25 (Y4)</p>	<p>* Committee reviews Y2 programs & reprograms for FY25-26 (Y5)</p>		<p>Estimated \$100M CFCI</p> <p>** Y1 programs considered in Y4 funding</p>	<p>Programmed \$100M CFCI</p>	<p>Programmed \$100M CFCI</p> <p>** Y4 programs evaluated & reprogrammed in Y7</p>
Future Years					<p>* Committee reviews Y2 programs & reprograms for FY25-26 (Y5)</p>	<p>Estimated \$100M CFCI</p> <p>** Y2 programs considered in Y5 funding</p>	<p>Programmed \$100M CFCI</p>

2022:

Key:

- Budget Cycle
- CEO tasks
- Reporting
- Advisory Committee Tasks

CFCI Advisory Committee Receives Project Design info from Departments

Receive Quarterly Equity Reporting from Departments and TPA

Receive Quarterly Equity Reporting from Departments and TPA

Receive Quarterly Equity Reporting from Departments and TPA

TPA and Community Engagement Consultant Identified

CFCI Advisory Committee Presents Year 2 Recommendations

Unspent Year 1 Funds to be Reallocated in Year 3 Identified

CEO offers streamlined equity in county contracting training

CEO gives Advisory Committee Formal Notice of Year 2 Funding Amount

Recommended Budget Phase

Final Changes Budget Phase

Supplemental Budget Phase

Final Budget Approved

JAN. FEB. MARCH APRIL MAY JUNE JULY AUG. SEPT. OCT. NOV. DEC.

Develop and Monitor Community Engagement Plan

Help develop CFCI Evaluation Plan with ATI and ARDI

Receive report back from Consultant on outcomes of Community Engagement efforts

Finalize Year 2 Recommendations

Begin Process for Year 3 Community Engagement and Spending Plan Recommendations