



LOS ANGELES COUNTY  
**ATI OFFICE**



Alternatives to Incarceration

*"Care First, Jails Last"*

## **CARE FIRST AND COMMUNITY INVESTMENT ADVISORY COMMITTEE**

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History, Overview, and Processes for the  
Advisory Committee

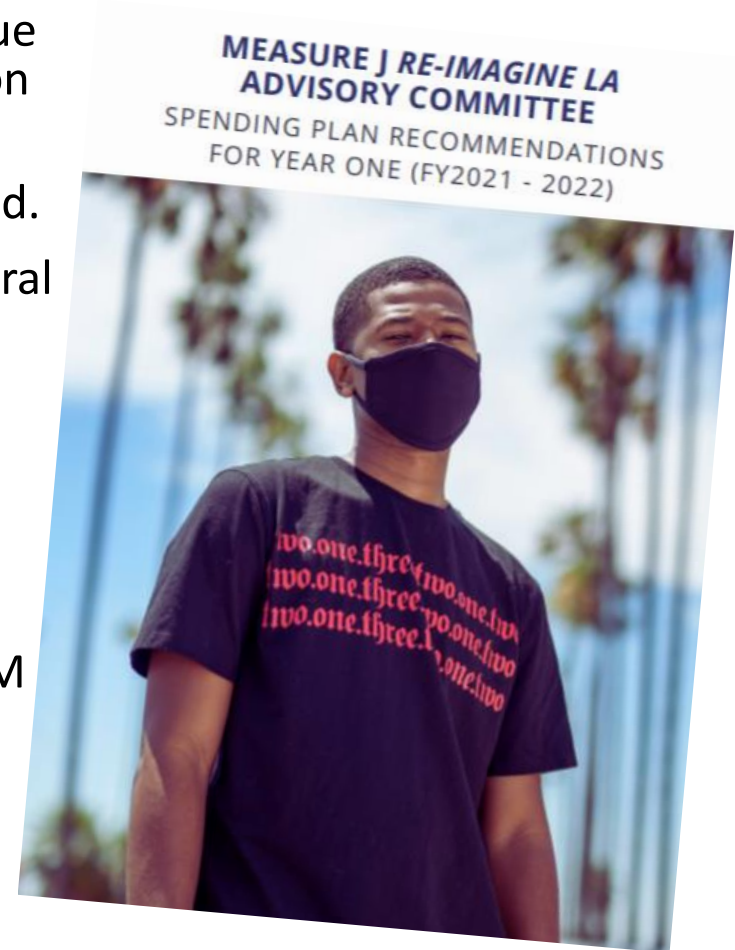
October 7, 2021

# Preview

1. History of the CFCI Advisory Committee
2. Overview of Year 1 Spending Plan
3. Updates on implementation progress so far, timeline, and next steps
4. Reflections on lessons learned and opportunities moving forward
5. Time for questions and discussion

# History: CFCI and Measure J

- **Nov. 2020:** the voters of Los Angeles County passed Measure J, amending the County charter such that at least 10% locally generated, unrestricted revenue be reinvested into community development and alternatives to incarceration to address the impact of racial injustice.
- **Dec. 2020:** 17-member Measure J Reimagine LA Advisory Committee formed.
- **Feb. 2021:** Five subcommittees began meeting: Reentry; Diversion, Behavioral Health, and Health; Economic Opportunity and Sustainability; Education Access and Youth Development; and Housing.
- **June 2021:** Reimagine LA Advisory Committee submitted Year 1 Spending Plan recommendations for \$170.9M of Tier 1 proposals, \$351.9M in Tier 2 and unfunded Tier 1 proposals, and \$54.4M in Tier 3 proposals.
- **Aug. 2021:** Board approves \$187.7M spending package to support Tier 1 proposals, including \$100M Year 1 down payment for Measure J and \$87.7M from American Rescue Plan funding.
- **Sept. 2021:** Measure J Reimagine LA Advisory Committee sunsets and new 24-member Care First and Community Investment (CFCI) Advisory Committee meets to continue the work and develop Year 2 Spending Plan recommendations.



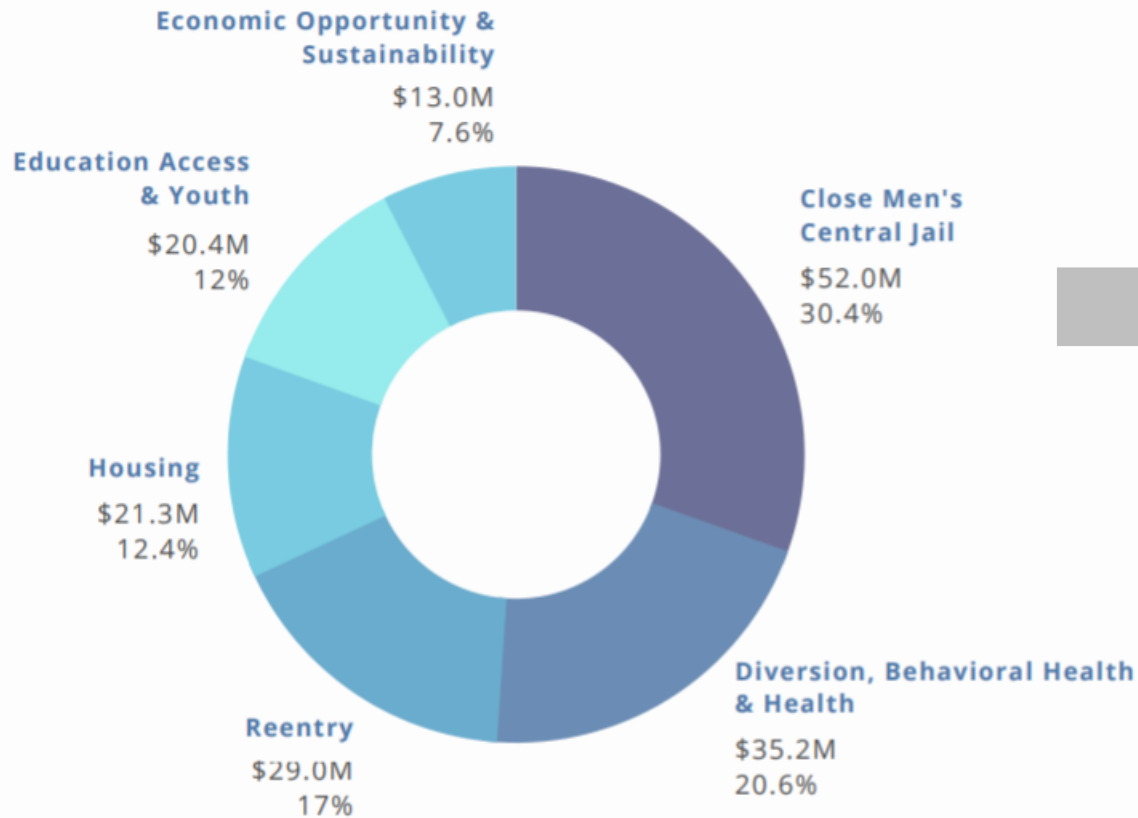
<b>Overview of Year 1 Spending Plan: Tier 1 CFCI Proposals and Approved Funding for County Departments</b>	<b>Amount Requested</b>	<b>Amount Approved</b>	<b>Committee Proposed Administrator</b>	<b>CEO Recommended Administrator</b>
Close Men’s Central Jail and Divert People with MH/SUD	\$52.0M	\$42.0M	DHS ODR	CEO JCIT w/ DHS, DMH, DPH
Independent Pre-Trial Services	\$10.0M	\$8.0M	TBD	CEO ATI
Increased CENS Navigation and Linkages to SUD Treatment	\$3.1M	\$3.0M	DPH SAPC	DPH SAPC
Community-Based Legal Services for Immigrants	\$1.5M	\$3.5M	DCBA	DCBA
Home Visitation and Promotoras	\$5.0M	\$24.2M	TPA	DPH
Harm Reduction Expansion	\$15.0M	\$6.0M	DHS ODR / DPH SAPC	DHS ODR / DPH SAPC
AAIMM Doula Program	\$0.6M	\$0.6M	DPH MCAH	DPH MCAH
Black Homeownership and Wealth Preservation	\$2.0M	\$2.0M	DCBA	DCBA
Small Business Support	\$0.0M	\$47.5M	TBD	DCBA
ATI Incubator Academy	\$1.4M	\$1.4M	CEO ATI	CEO ATI
Careers for a Cause Training Program	\$2.6M	\$2.6M	WDACS	WDACS
SECTOR Program	\$1.0M	\$1.0M	DHS ODR	DHS ODR
Community Engagement and CFCI Advisory Board	\$1.0M	\$1.0M	N/A	CEO ATI
Physical / Online Resource Hubs for Youth	\$5.3M	\$1.5M	TPA w/ DHS ODR YDD	CEO SIB w/ DHS ODR YDD
Expansion of School-Based Mentorship for Young Black Men	\$2.5M	\$2.5M	DHS ODR	DHS ODR YDD
Arts in Diversion	\$1.2M	\$3.9M	Arts	Arts
Housing for Health Permanent Supportive Housing	\$11.3M	\$7.0M	DHS HFH	DHS HFH
Recovery Bridge Housing	\$2.0M	\$2.0M	DPH SAPC	DPH SAPC
Housing Insecurity in American Indian Alaska Native Populations	\$0.5M	\$0.5M	WDACS	WDACS
Breaking Barriers Rapid Rehousing and Jobs Program	\$2.5M	\$2.5M	DHS ODR	DHS ODR
DOORS Community Reentry Center	\$11.0M	\$3.0M	DHS ODR	DHS ODR
Fire Camp Program Expansion	\$5.0M	\$5.0M	TPA	Fire
<b>Total</b>	<b>\$136.5M</b>	<b>\$170.7M</b>		

<b>Overview of Year 1 Spending Plan: Tier 1 CFCI Proposals and Approved Funding for Third Party Administrator (TPA)</b>	<b>Amount Requested</b>	<b>Amount Approved</b>	<b>Committee Proposed Administrator</b>	<b>CEO Recommended Administrator</b>
Career/Education Pathway Programs	\$3.0M	\$3.0M	TPA	TPA
Re-Envision Youth School and Summer Programs	\$5.0M	\$4.0M	TPA	TPA
Youth-Specific Housing Interventions	\$5.0M	\$4.0M	TPA w/ DHS ODR YDD	TPA
Culturally Affirming Family Reunification and Pre-Trial Support	\$2.0M	\$2.0M	TPA	TPA
Support Services for Returning Transgender and LGBQI+ Residents	\$1.0M	\$1.0M	TPA	TPA
Reentry Programming for Women	\$3.0M	\$3.0M	TPA	TPA
<b>Total</b>	\$19.0M	\$17.0M		

# Overview: Year 1 Spending Plan

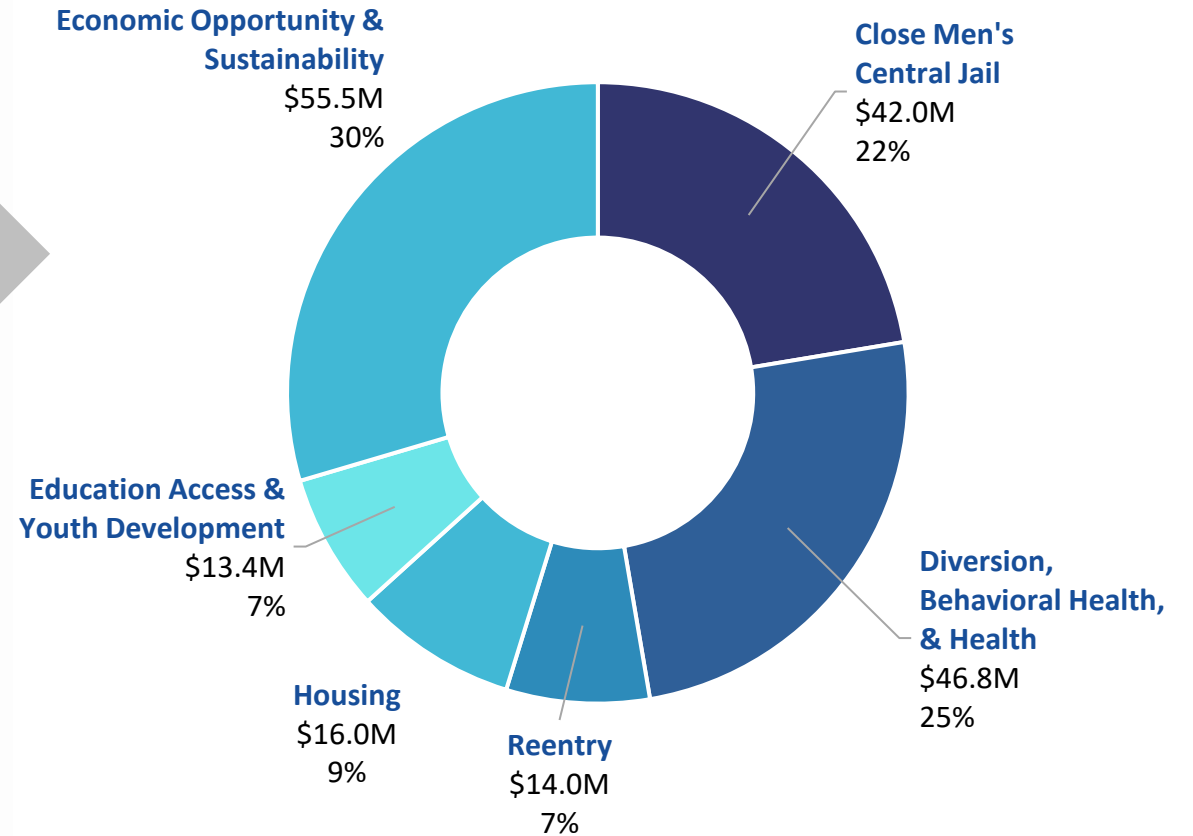
## DETAILED SPENDING RECOMMENDATIONS

The spending recommendations total \$170.9M across six categories:



## FINAL BOARD-APPROVED YEAR 1 SPENDING PACKAGE

Final spending package totals \$187.7M across six categories:



# Overview: CFCI and Non-CFCI Funds

Funding Source	Length of Funding
CFCI Funds *	<b>3 years</b> , with program evaluation in Years 2 - 3 for the CFCI Advisory Committee to determine whether to recommended funding continue beyond June 30, 2024.
American Rescue Plan (ARP) / Non-CFCI Funds	<b>2 years</b> , with a need for the CFCI Advisory Committee to determine whether to continue to fund with CFCI funding beyond June 30, 2023.

*\* Unspent CFCI dollars may be returned to the CFCI Advisory Committee for re-appropriation.*

# Overview: Breakdown of TPA Funds by Program

Administrator	Total Amount	Funding Source	Program	Program Amount
Third Party Administrator	\$57M (30%)	\$17M CFCI	Career/Education Pathway Programs	\$3M
			Re-Envision Youth After-School and Summer Programs	\$4M
			Youth-Specific Housing Interventions	\$4M
			Culturally-Affirming Family Reunification/Pre-Trial Support	\$2M
			Support for Returning Transgender/LGBQI+ Residents	\$1M
			Reentry Programming for Women	\$3M
		\$40M Non-CFCI	Trauma Prevention Partnerships	\$20M
			Community Food Resource Grants	\$8M
			Grants to Justice	\$5M
			Grants for Financial Wellbeing and Wealth-building	\$3.5M
	Youth Workforce Development	\$3.5M		



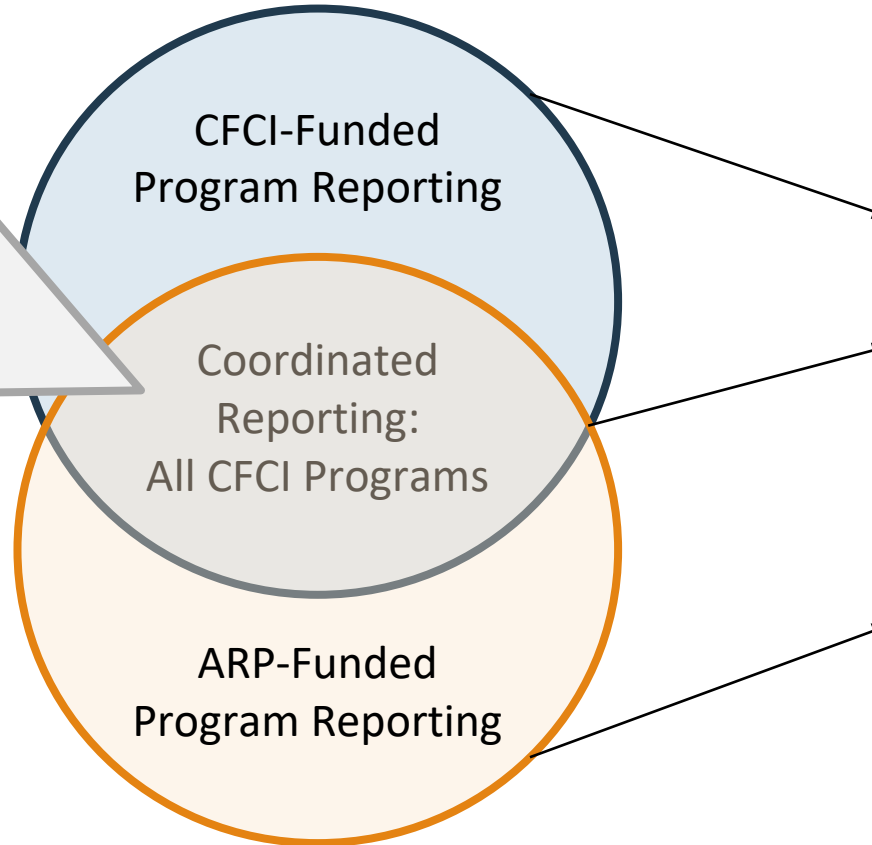
# Quarterly Reporting and Oversight

## Coordinated Reporting:

- Quarterly updates on progress
- #, type, and location of services
- # and characteristics of individuals served
- Zip codes served
- Pre/post outcomes (e.g., protective factors, participant satisfaction)

## ***If participants are 18 or older:***

- *First Name, Last Name, DOB*
- *Booking # (if relevant)*



CFCI Advisory Committee

CEO ATI

CEO Budget

CEO ARDI

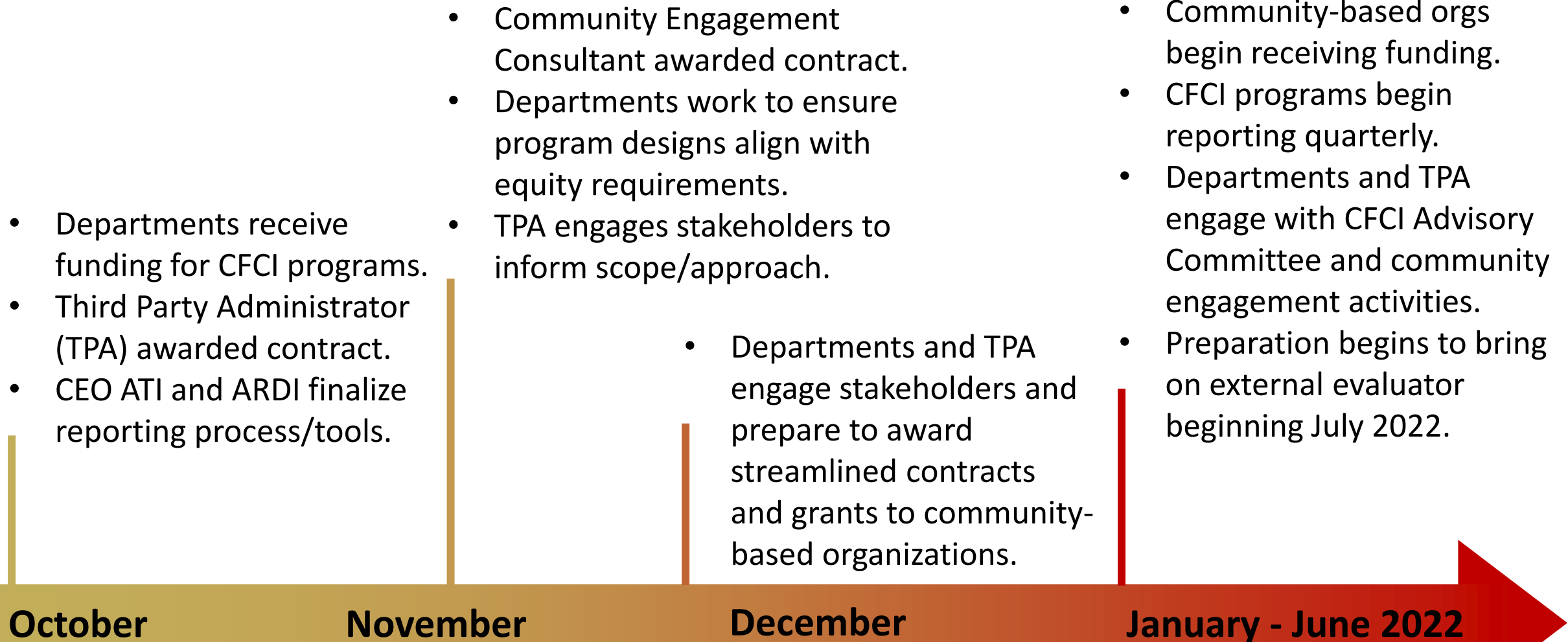
# More Detail on Reporting by Program Strategy

Strategy	Guiding Question	Potential Metrics
Economic Opportunity and Sustainability	Have we equitably increased economic opportunity in communities most impacted by systemic racism, incarceration, poverty, and COVID-19?	<ul style="list-style-type: none"> <li>- # and type of resources provided</li> <li>- # and characteristics of individuals / organizations served</li> <li>- zip codes served</li> <li>- pre/post and satisfaction measures</li> </ul>
Education Access and Youth Development	Have we effectively and equitably increased access to education and youth development resources in communities most impacted?	<ul style="list-style-type: none"> <li>- # and type of resources provided</li> <li>- # and characteristics of youth served</li> <li>- zip codes served</li> <li>- pre/post and satisfaction measures</li> </ul>
Housing	Have we effectively and equitably increased access to housing in communities / populations most impacted?	<ul style="list-style-type: none"> <li>- For youth under 18, only standard aggregate information</li> </ul>
Reentry	Have we effectively and equitably expanded and improved reentry services to improve wellbeing in communities and populations most impacted?	<ul style="list-style-type: none"> <li>- # and type of resources provided</li> <li>- # and characteristics of individuals</li> <li>- zip codes served</li> <li>- pre/post and satisfaction measures</li> </ul>
Diversion, Behavioral Health, Health (including Close Men's Central Jail)	Have we effectively and equitably increased access to services and alternatives to incarceration for populations most impacted by racial injustice and justice system involvement?	<ul style="list-style-type: none"> <li>- For individuals 18 and older, aggregate plus individual-level data               <ul style="list-style-type: none"> <li>- First Name, Last Name, DOB</li> <li>- Booking # if relevant</li> </ul> </li> </ul>

# Updates: Implementation Progress So Far

1. Third Party Administrator to administer CFCI funds and increase access for smaller community-based organizations in priority communities has been identified and will be officially on board in October.
2. Community Engagement Consultant solicitation is open and will close Oct. 7, with the hopes of bringing a Consultant on board by November.
3. CEO ATI is working with the Anti-Racism, Diversity, and Inclusion Initiative to ensure all CFCI programs are moving forward in alignment with equity requirements for program design, stakeholder engagement, and assessment/reporting.

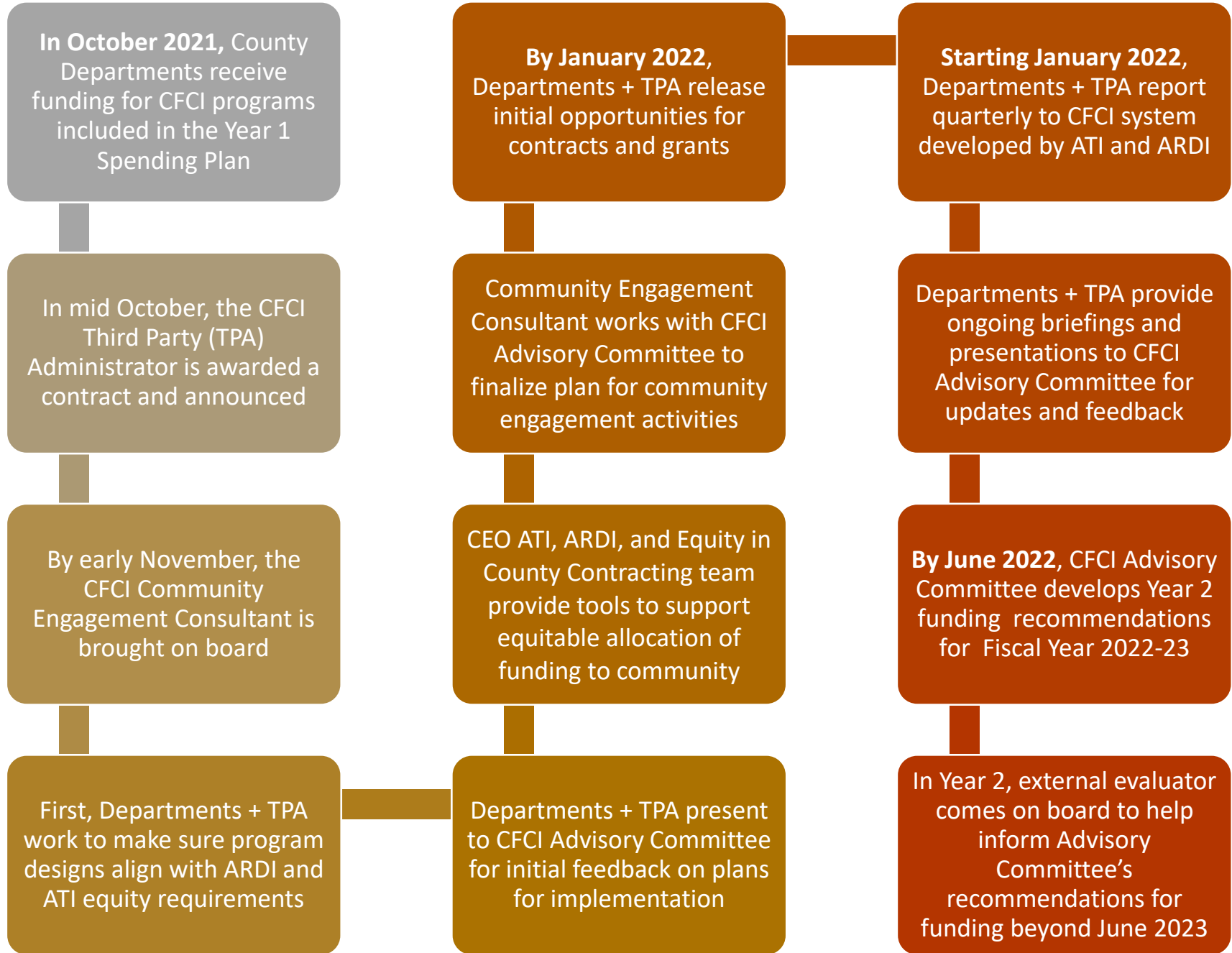
# Timeline: Initial CFCI Implementation



# Updates: Streamlined Contracting

1. Equity in County Contracting initiative informing streamlined competitive funding opportunities
2. First examples were the solicitations for the CFCI Third Party Administrator and Community Engagement Consultant
3. County Departments will be encouraged to use streamlined model
4. Third Party Administrator will be able to use streamlined solicitation and/or direct grants

# Steps for CFCI Implementation



# Reflections: Lessons Learned and Opportunities Moving Forward

## Considerations for Future Process from Advisory Committee:

- Community Engagement Process and Outcomes
  - Intentional outreach to priority communities, including Black Los Angeles residents; Native, Native American, and Tribal communities; immigrant and refugee communities, including Asian and Black immigrants; youth and young adults; the faith community; people who are monolingual Spanish and other languages; Black trans people and other LGBTQI+ people; gender non-conforming people; and people with disabilities.
  - Consider all options available for more participatory community engagement.
- Timeline to Develop Spending Plan Recommendations
  - Clear work plan and timeline in early Fall 2021.
- Staff Support
  - 3 dedicated staff assigned to the Advisory Committee and CFCI, including one staff person primarily focused on coordinating community engagement.