American Rescue Plan

prepared for:
Board of Supervisors
March 15, 2022

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I. ARP Global Program Overview

II. Department Spotlight: Department of Mental Health and Chief Executive Office (CEO), Alternatives to Incarceration Initiative
### I. ARP Global Program Overview

*(as of March 11, 2022)*

<table>
<thead>
<tr>
<th>Progress</th>
<th>Equity-Focused Investments (Pillar 1 Projects)</th>
<th>Building Bridge to Equitable Recovery (Pillar 2 Projects)</th>
<th>Fiscal Stability and Social Safety Net (Pillar 3 Projects)</th>
<th>Project Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design/Development</td>
<td>20</td>
<td>21</td>
<td>6</td>
<td>$489,380,000</td>
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<tr>
<td>ARDI/CoCo Review</td>
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<td>$0</td>
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<td>Approved for Launch/Implementation*</td>
<td>16</td>
<td>16</td>
<td>4</td>
<td>$485,620,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>36</strong></td>
<td><strong>37</strong></td>
<td><strong>10</strong></td>
<td><strong>$975,000,000</strong></td>
</tr>
</tbody>
</table>

*Includes $89,220,000 in funding allocated for critical pandemic response services, DSWs and other County costs.*
II. Department Spotlight:

Department of Mental Health and CEO, Alternatives to Incarceration Initiative
II. DMH/CEO: Alternative Crisis Response (ACR)

• Overview of Alternative Crisis Response

• Why ACR is important to Los Angeles County and beyond
II. DMH/CEO: Alternative Crisis Response (ACR)

ARP Funding ($18.5M in Phase I funding) gives LA County the opportunity to jumpstart the expansion of ACR services, ahead of other increased funding on the horizon (e.g., increased federal Medicaid funding set to start in Jan 2023 and last at least 3 years), and ahead of the official launch of the 988 crisis call center on July 16, 2022.

This will accelerate the implementation of our vision for the 988 crisis call center as the central, no-wrong-door point of access for all crisis services in the County.

GOALS

• Reduce the involvement of law enforcement in crisis response to the minimum necessary, and divert individuals in crisis away from jails, emergency rooms, and the streets

• Provide quicker civilian crisis response, closer to the tempo of emergency medical services

• Intentionally address the inequitable impact the current system has had on our communities

POPULATION SERVED

• Anyone, anywhere in the County, and at any time they are experiencing a crisis.
II. DMH/CEO: Alternative Crisis Response (ACR)

KEY DATA
- Volume of 9-1-1 calls successfully triaged to the 988 crisis call center and connected services
- Average response times for mobile crisis response
- Successful engagement with follow-up outpatient care and social support services post-crisis
- All the above data disaggregated by race/ethnicity, gender identity, age, and geography

PHASE 1 OUTCOMES
- Finalize contracts with a 988 crisis call center provider, as well as with contracted mobile crisis outreach team (MCOT) providers
- Establish dispatch technology allowing the 988 crisis call center to dispatch all County mobile crisis response teams
- Partner with the 988 crisis call center, law enforcement, and 9-1-1 to divert 9-1-1 calls that do not require EMS or law enforcement response to 988