



**CEO**

Chief Executive Office  
COUNTY OF LOS ANGELES

# Care First and Community Investment (CFCI) Advisory Committee Meeting

March 3, 2022

# CFCI Funding Timeline

## Background

- **Year One was a learning process as we transitioned from Measure J to CFCI.**
- The Chief Executive Officer and the CEO Budget team **heard your concerns** during the process and recognized the Committee's need for **more time for community engagement and support in developing actionable proposals** for funding.
- Last year, in recognition of the need for more time, **the Committee requested and received an extension to submit its recommendations on June 4, 2021** (rather than the original date of April 30, 2021.)

# Year Two Options

As we move into Year Two, here are three options for the Committee's consideration.

## OPTION 1

### Recommendations Submitted to CEO on June 9, 2022

Advantages: Earlier recommendations provide more time for in-depth assessment process and adjustments if needed. This could result in more recommended projects receiving funding in the 2022-2023 budget year.

Disadvantage: Provides less time for community engagement and proposal development (although still more than last year's timeline).

## OPTION 2

### Recommendations Submitted to CEO on June 30, 2022

Advantage: Provides more time for community engagement and proposal development, while still allowing time for assessment and adjustments, if needed, to make recommended projects fundable.

Disadvantage: None identified at this time.

## OPTION 3

### Recommendations Submitted to CEO on July 14, 2022

Advantage: Provides the most time for community engagement and proposal development.

Disadvantage: Provides the least time for assessment and adjustments, if needed. This means that the recommendations submitted will need to be as fully developed and actionable as possible to maximize fundability in the current budget year.

# What Happens Next

After the Committee chooses one of the three submission dates, that date will be integrated into the budget timetable that includes CEO's submission of overall recommendations to the Board of Supervisors on **August 30, 2022**, and consideration by the Board of Supervisors as part of the Supplemental Budget on **October 4, 2022**.

Placing the Committee's recommendations into the Supplemental Budget—the final phase of the County's annual budget process—recognizes the Committee's needs while also ensuring that program funding is pushed out as expeditiously as possible.

# Discussion

**Do the options presented meet the Committee's needs?**

**Are there other dates, prior to July 14, that should be considered?**

**Why does there need to be a deadline at all?**

- Submission by July 14 is the last possible date to ensure inclusion in the Supplemental Budget—the final phase of the County's annual budget process.
- Any delays in submitting the spending plan are likely to slow distribution of funding to community-based organizations; complicate staffing and ramp-up by non-profit organizations which may operate on a July-June fiscal year; and delay the implementation of programs.



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