2022-23 RECOMMENDED BUDGET: $38.517 BILLION

**Amounts in Billions**

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2021-22 Final Adopted Budget</th>
<th>FY 2022-23 Recommended Budget</th>
<th>Change From Prior Year</th>
<th>% Change From Prior Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General County</td>
<td>$29.882</td>
<td>$29.543</td>
<td>($0.339)</td>
<td>-1.1%</td>
</tr>
<tr>
<td>Special Funds/Districts</td>
<td>9.442</td>
<td>8.974</td>
<td>(0.468)</td>
<td>-5.0%</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$39.324</td>
<td>$38.517</td>
<td>($0.807)</td>
<td>-2.1%</td>
</tr>
<tr>
<td>Budgeted Positions</td>
<td>111,038</td>
<td>111,551</td>
<td>513</td>
<td>0.5%</td>
</tr>
</tbody>
</table>
2022-23 RECOMMENDED BUDGETED POSITIONS: 111,551

- **Law and Justice**: 29,185 (26%)
- **Health**: 38,120 (34%)
- **Social Services**: 24,068 (22%)
- **General Government**: 9,963 (9%)
- **Special Funds/Districts**: 10,215 (9%)

### Law and Justice
- Agricultural Commissioner: 424
- Alternate Public Defender: 330
- Animal Care and Control: 386
- Child Support Services: 1,469
- Consumer & Business Affairs: 155
- District Attorney: 2,138
- Grand Jury: 5
- Medical Examiner-Coroner: 254
- Probation - Summary: 5,568
- Public Defender: 1,113
- Regional Planning: 194
- Sheriff - Summary: 17,099
- Trial Court Operations: 50
- **Total**: 29,185

### Health
- Health Services: 7,309
- Hospital Enterprise: 18,988
- Mental Health: 6,442
- Public Health: 5,401
- **Total**: 38,120

### Social Services
- Children & Family Services: 9,505
- WDACS: 569
- Military and Veterans Affairs: 45
- Public Social Services: 13,839
- **Total**: 24,068

### General Government
- Arts and Culture: 44
- Auditor-Controller: 627
- Beaches and Harbors: 346
- Board of Supervisors: 471
- Care First & Community Inv: 3
- Chief Executive Officer: 533
- County Counsel: 683
- Human Resources: 581
- Internal Services: 2,151
- Museum of Art: 19
- Museum of Natural History: 8
- Parks and Recreation: 1,458
- Registrar-Recorder/CC: 1,161
- Treasurer and Tax Collector: 498
- **Total**: 9,963

### Special Funds/Districts
- Fire Department: 4,741
- LA County Library: 1,299
- Public Works Internal Svs Fund: 4,175
- **Total**: 10,215
TOTAL REQUIREMENTS: $38.517 BILLION

Amounts in Billions

Social Services $8.127 21%
Public Protection $6.430 17%
Health $11.047 29%
Special Funds/Districts $8.975 23%
Other $3.938 10%

COUNTY OF LOS ANGELES | 2022-23 RECOMMENDED BUDGET
COUNTY OF LOS ANGELES  |  2022-23 RECOMMENDED BUDGET

TOTAL RESOURCES: $38.517 BILLION

- Federal Assistance: $5.848 billion (15%)
- Other: $7.704 billion (20%)
- Charges for Services: $8.124 billion (21%)
- State Assistance: $8.489 billion (22%)
- Property Taxes: $8.352 billion (22%

Amounts in Billions
NET COUNTY COST BY FUNCTION: $9.546 BILLION

- Health & Sanitation: $1.379 billion (15%)
- Public Assistance: $1.523 billion (16%)
- Recreation & Cultural: $0.308 billion (3%)
- General: $2.427 billion (25%)
- Other: $0.280 billion (3%)
- Public Protection: $3.629 billion (38%)

Amounts in Billions
TOTAL REVENUE: $38.517 BILLION

Amounts in Billions

- **Locally Generated Revenues:** $9.546 (25%)
- **Federal Assistance:** $7.138 (19%)
- **State Assistance:** $5.202 (13%)
- **Charges for Services:** $6.963 (18%)
- **Other:** $0.693 (2%)
- **Special Funds/Districts:** $8.975 (23%)

**TOTAL REVENUE:** $38.517 BILLION
LOCALLY GENERATED REVENUES: $9.546 BILLION

- Property Taxes: $7.035 Billion (73.7%)
- Fund Balance: $1.649 Billion (17.3%)
- Cancelled Reserves: $36 Million (0.4%)
- Other Nondepartmental Revenues (NDR): $188 Million (2.0%)
- State Realignment - VLF: $401 Million (4.2%)
- Homeowners’ Property Tax Relief: $19 Million (0.2%)
- Utility User Tax Measure U: $46 Million (0.5%)
- Other Taxes NDR: $101 Million (1.0%)
- Sales Tax: $71 Million (0.7%)