



# COUNTY OF LOS ANGELES

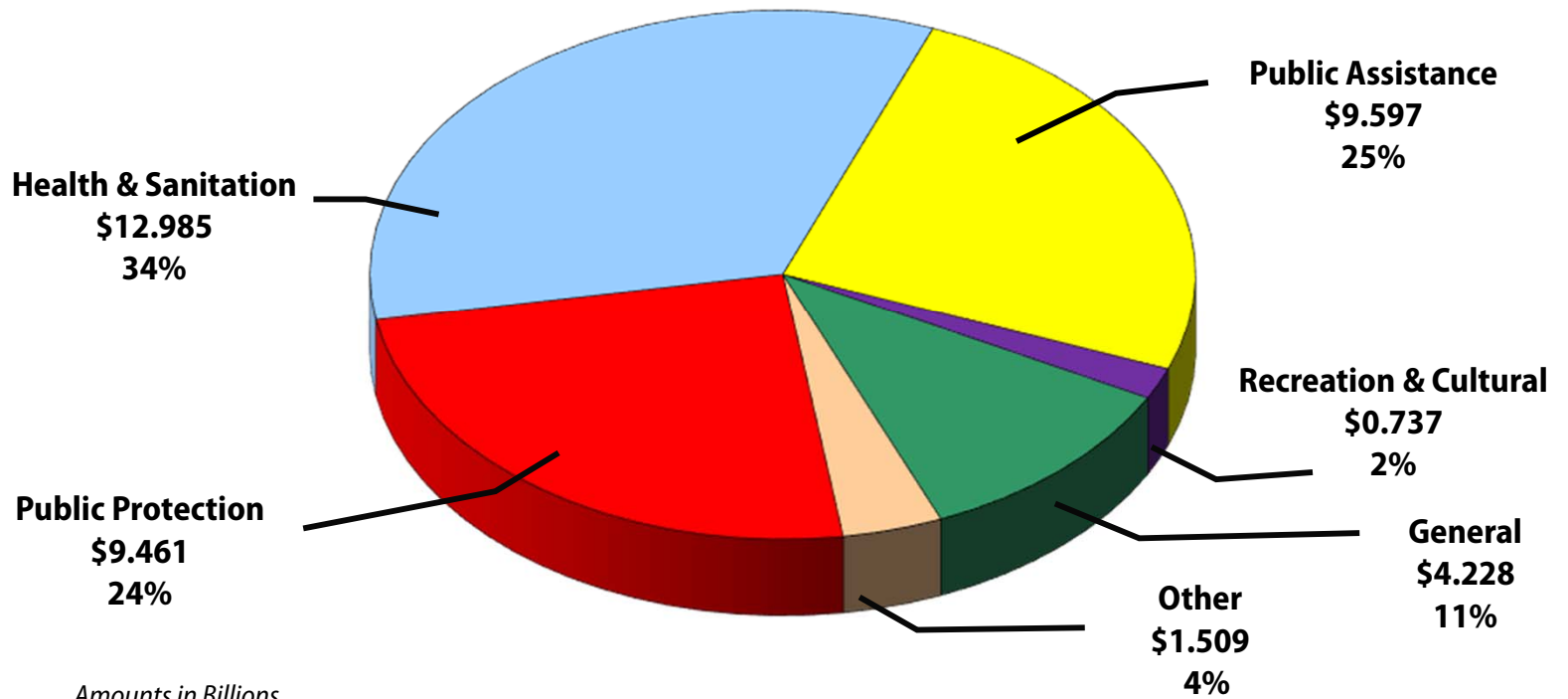
## 2022-23 Recommended Budget



Submitted to the Board of Supervisors by  
Fesia A. Davenport, Chief Executive Officer



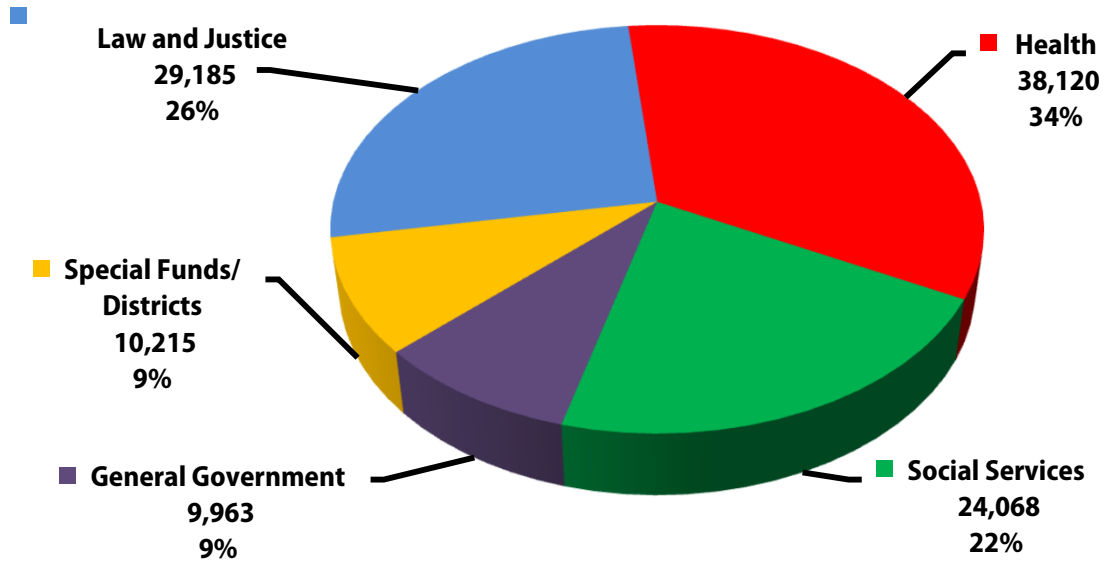
# 2022-23 RECOMMENDED BUDGET: \$38.517 BILLION



	FY 2021-22 Final Adopted Budget	FY 2022-23 Recommended Budget	Change From Prior Year	% Change From Prior Year
Total General County	\$29.882	\$29.543	(\$0.339)	-1.1%
Special Funds/Districts	9.442	8.974	(0.468)	-5.0%
Total Budget	\$39.324	\$38.517	(\$0.807)	-2.1%
Budgeted Positions	111,038	111,551	513	0.5%



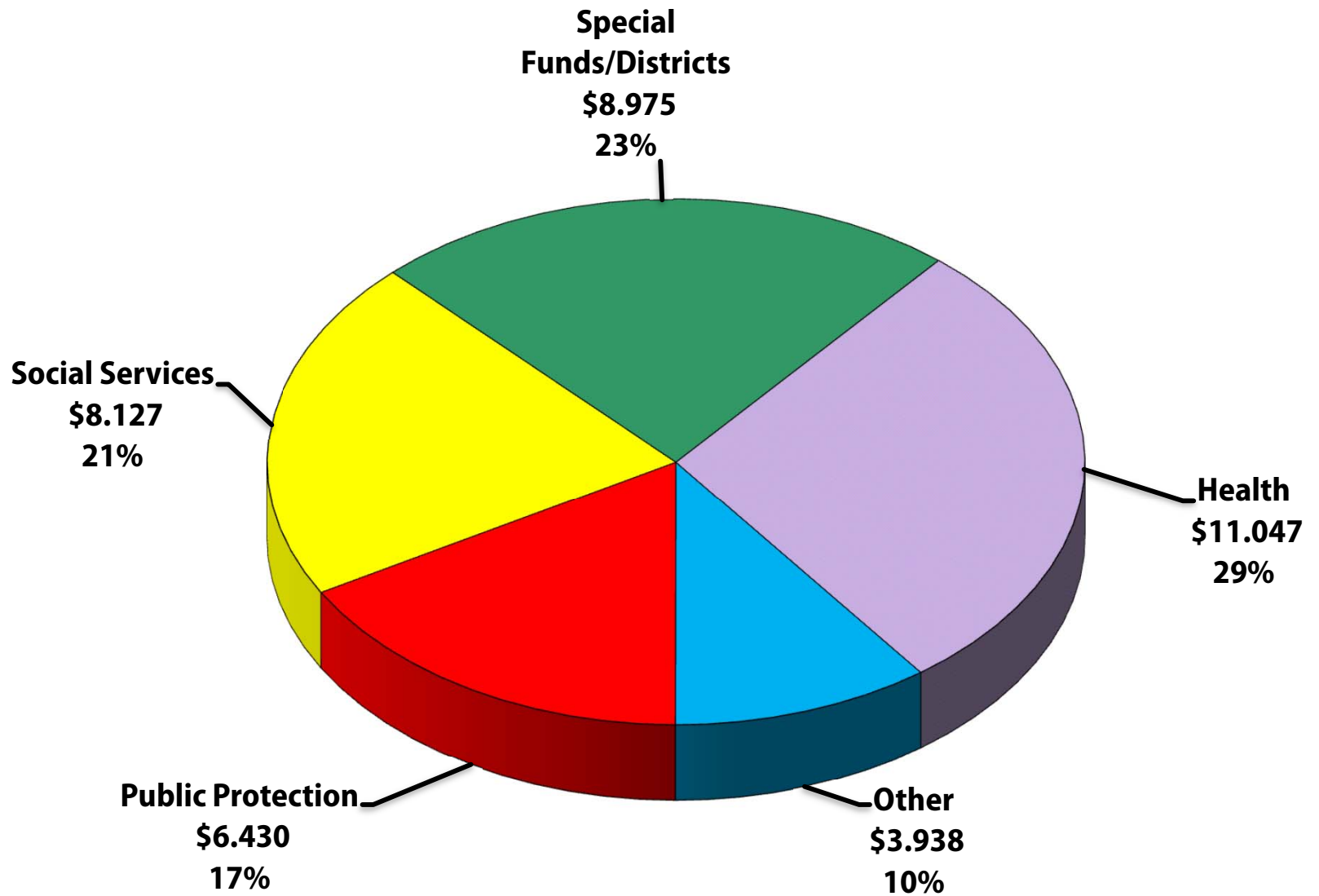
# 2022-23 RECOMMENDED BUDGETED POSITIONS: 111,551



Law and Justice		Health		Social Services		General Government		Special Funds/Districts	
Agricultural Commissioner	424	Health Services	7,309	Children & Family Services	9,595	Arts and Culture	44	Fire Department	4,741
Alternate Public Defender	330	Hospital Enterprise	18,968	WDACS	589	Assessor	1,380	LA County Library	1,299
Animal Care and Control	386	Mental Health	6,442	Military and Veterans Affairs	45	Auditor-Controller	627	Public Works Internal Svs Fund	4,175
Child Support Services	1,469	Public Health	5,401	Public Social Services	13,839	Beaches and Harbors	346	<b>Total</b>	<b>10,215</b>
Consumer & Business Affairs	155	<b>Total</b>	<b>38,120</b>	<b>Total</b>	<b>24,068</b>	Board of Supervisors	471		
District Attorney	2,138					Care First & Community Inv	3		
Grand Jury	5					Chief Executive Officer	533		
Medical Examiner-Coroner	254					County Counsel	683		
Probation - Summary	5,568					Human Resources	581		
Public Defender	1,113					Internal Services	2,151		
Regional Planning	194					Museum of Art	19		
Sheriff - Summary	17,099					Museum of Natural History	8		
Trial Court Operations	50					Parks and Recreation	1,458		
<b>Total</b>	<b>29,185</b>					Registrar-Recorder/CC	1,161		
						Treasurer and Tax Collector	498		
						<b>Total</b>	<b>9,963</b>		



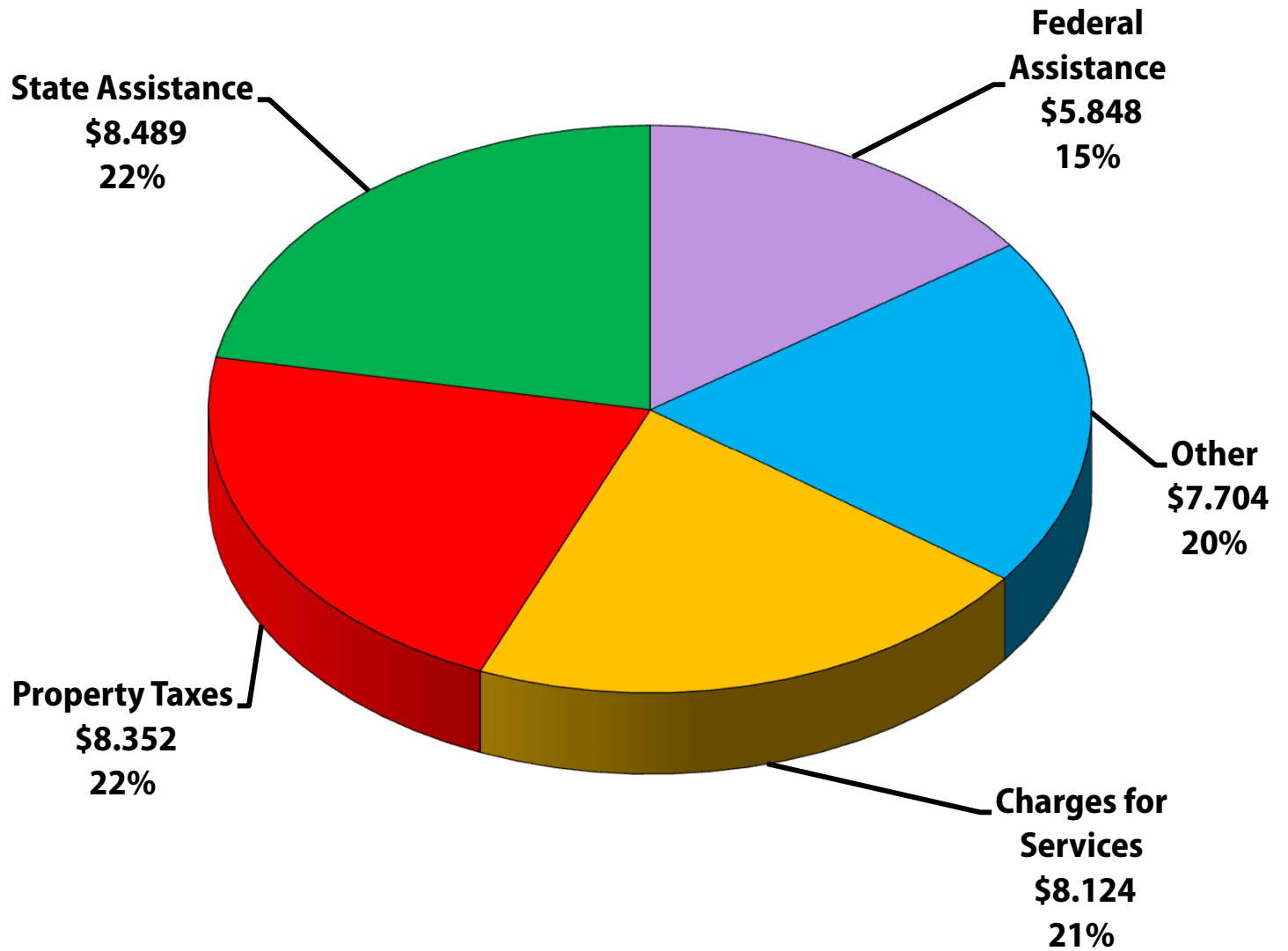
# TOTAL REQUIREMENTS: \$38.517 BILLION



*Amounts in Billions*



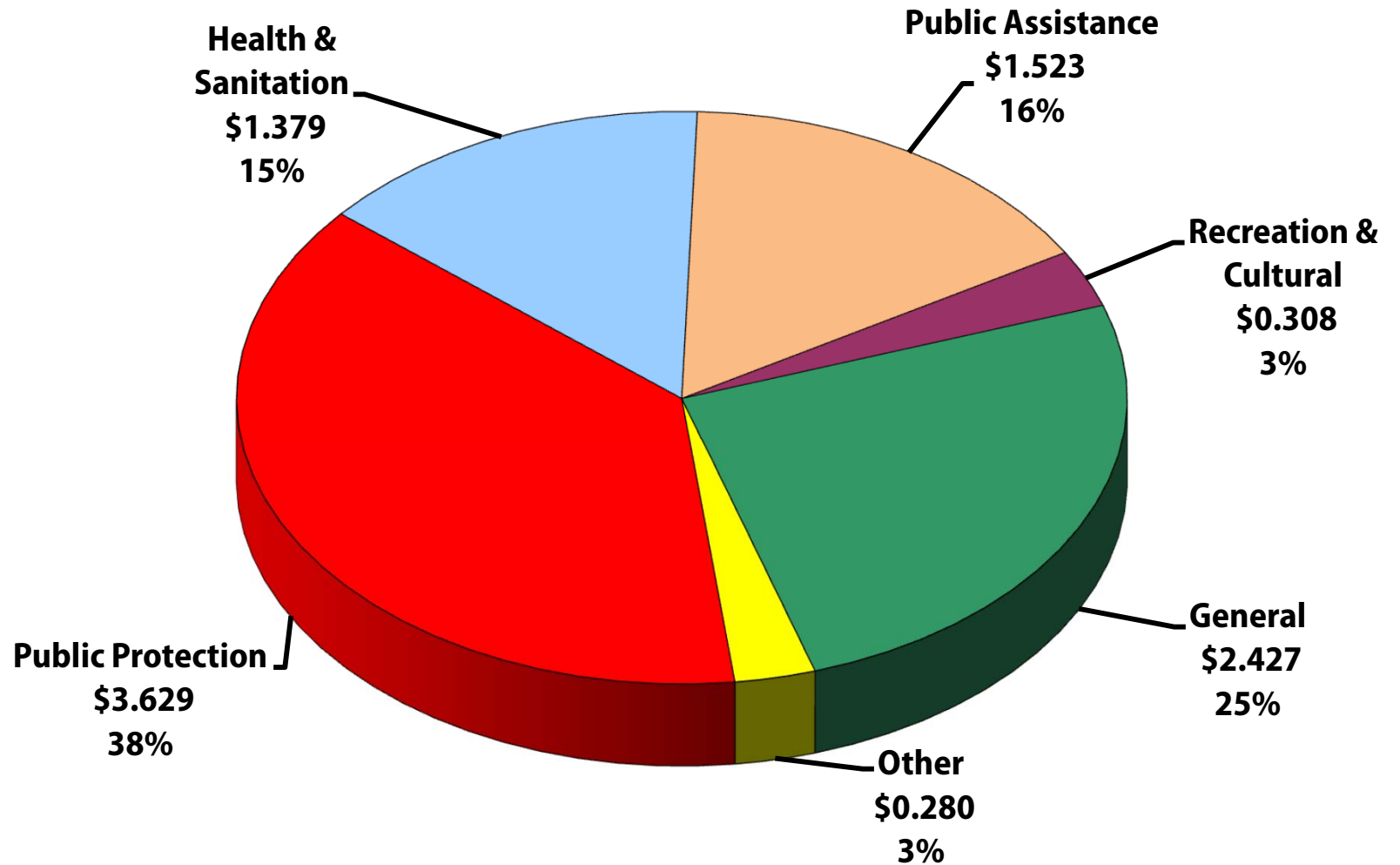
# TOTAL RESOURCES: \$38.517 BILLION



Amounts in Billions



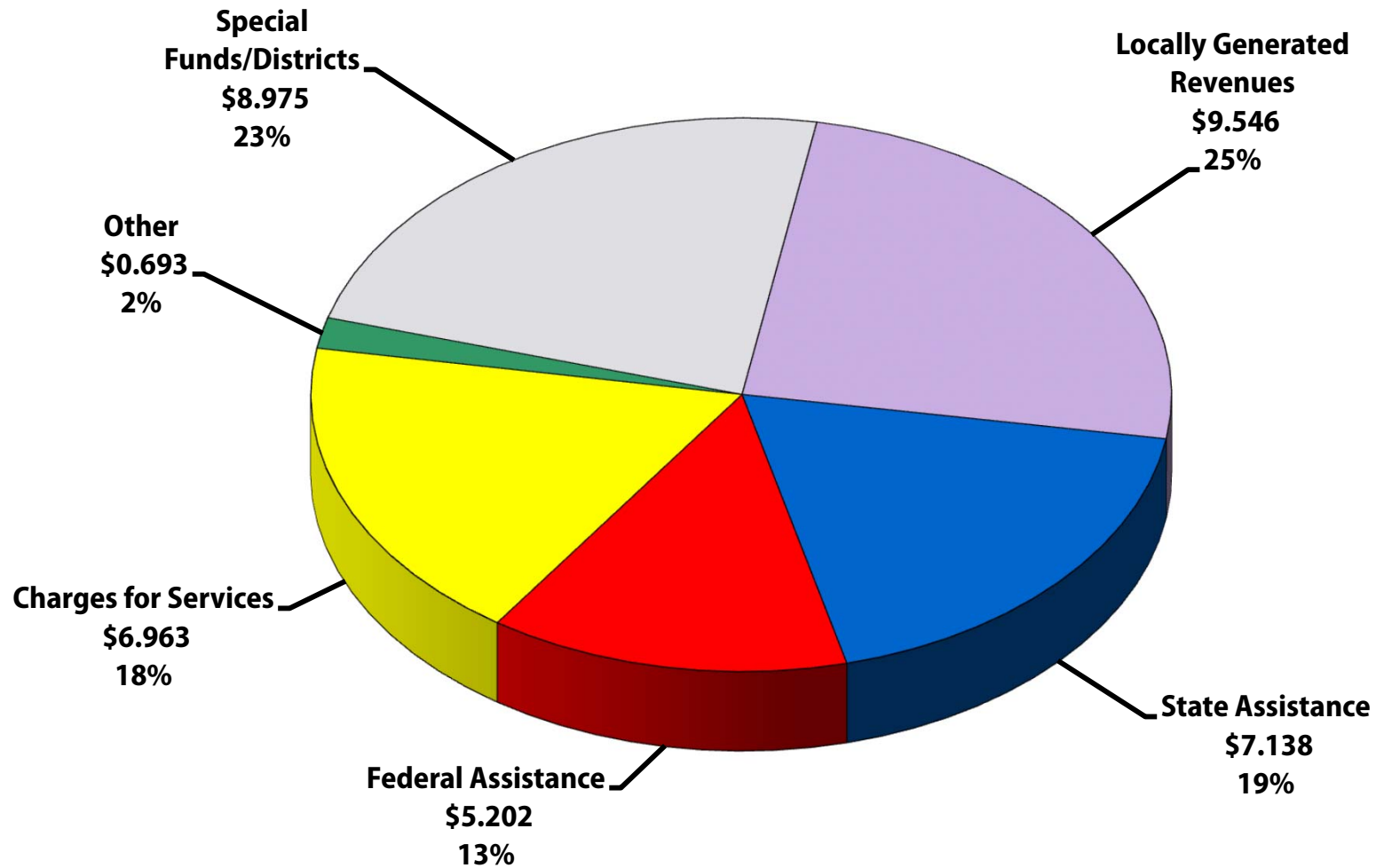
## NET COUNTY COST BY FUNCTION: \$9.546 BILLION



*Amounts in Billions*



# TOTAL REVENUE: \$38.517 BILLION



Amounts in Billions



# LOCALLY GENERATED REVENUES: \$9.546 BILLION

