

April 19, 2022

DEPARTMENT/BUDGET UNIT	GROSS APPROPRIATION	BUDGETED POSITIONS
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	58,094,000	424
ALTERNATE PUBLIC DEFENDER	86,937,000	330
ANIMAL CARE AND CONTROL	56,278,000	386
ARTS AND CULTURE	24,138,000	44
ASSESSOR	218,923,000	1,380
AUDITOR-CONTROLLER (INCLUDING INTEGRATED APPS BUDGET UNIT)	169,135,000	627
BEACHES AND HARBORS	68,981,000	346
CHIEF EXECUTIVE OFFICER	170,571,000	533
CHILD SUPPORT SERVICES	217,473,000	1,469
CHILDREN AND FAMILY SERVICES	2,931,036,000	9,595
CONSUMER AND BUSINESS AFFAIRS	32,229,000	155
COUNTY COUNSEL	182,144,000	683
DISTRICT ATTORNEY	474,372,000	2,138
EXECUTIVE OFFICE, BOARD OF SUPERVISORS	290,403,000	471
FIRE DEPARTMENT (INCLUDING LIFEGUARD BUDGET UNIT)	1,454,553,000	4,741
HEALTH SERVICES	8,866,753,000	26,270
HUMAN RESOURCES	110,947,000	581
INTERNAL SERVICES	741,345,000	2,151
LA COUNTY LIBRARY (INCLUDING GENERAL FUND CONTRIBUTION)	262,955,000	1,299
MEDICAL EXAMINER - CORONER	51,601,000	254
MENTAL HEALTH	2,994,157,000	6,442
MILITARY AND VETERANS AFFAIRS	7,342,000	45
MUSEUM OF ART	36,686,000	19
MUSEUM OF NATURAL HISTORY	24,099,000	8
PARKS AND RECREATION	234,954,000	1,458
PROBATION	1,025,224,000	5,568
PUBLIC DEFENDER	264,996,000	1,113
PUBLIC HEALTH	1,868,337,000	5,401
PUBLIC SOCIAL SERVICES DEPT	4,822,736,000	13,839
PUBLIC WORKS	3,604,814,000	4,175
REGIONAL PLANNING	39,375,000	194
REGISTRAR-RECORDER/COUNTY CLERK	214,999,000	1,161
SHERIFF	3,463,959,000	17,099
TREASURER AND TAX COLLECTOR	89,367,000	498
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES	227,429,000	589

NOTE: Totals do not include funds placed in the Provisional Financing Uses (PFU) budget unit. Funds in the PFU budget unit are used to support planned future projects and require approval by the Board of Supervisors to be transferred to a County department's operating budget. For example, the LASD budget is \$3.608B when \$143.7M in PFU is included.