

Recommended Budgeted Positions

FUND	ORGANIZATION NAME	BUDGET FISCAL YEAR 2021-22	RECOMMENDED FISCAL YEAR 2022-23	NET CHANGE	
GENERAL FUND	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	423.0	424.0	1.0	
	ALLIANCE FOR HEALTH INTEGRATION	7.0	7.0	0.0	
	ALTERNATE PUBLIC DEFENDER	345.0	330.0	(15.0)	
	ANIMAL CARE AND CONTROL	386.0	386.0	0.0	
	ARTS AND CULTURE	42.0	44.0	2.0	
	ASSESSOR	1,380.0	1,380.0	0.0	
	AUDITOR-CONTROLLER	627.0	627.0	0.0	
	BEACHES AND HARBORS	341.0	346.0	5.0	
	BOARD OF SUPERVISORS	437.0	471.0	34.0	
	CARE FIRST AND COMMUNITY INVESTMENT	3.0	3.0	0.0	
	CHIEF EXECUTIVE OFFICER	528.0	533.0	5.0	
	CHILD SUPPORT SERVICES	1,469.0	1,469.0	0.0	
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION	9,595.0	9,595.0	0.0	
	CONSUMER AND BUSINESS AFFAIRS	153.0	155.0	2.0	
	COUNTY COUNSEL	683.0	683.0	0.0	
	DISTRICT ATTORNEY	2,138.0	2,138.0	0.0	
	GRAND JURY	5.0	5.0	0.0	
	HEALTH SERVICES - AMBULATORY CARE NETWORK	2,512.0	2,510.0	(2.0)	
	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	2,367.0	2,429.0	62.0	
	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	2,121.0	2,122.0	1.0	
	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	241.0	241.0	0.0	
	HUMAN RESOURCES	581.0	581.0	0.0	
	INTERNAL SERVICES	2,151.0	2,151.0	0.0	
	MEDICAL EXAMINER - CORONER	240.0	254.0	14.0	
	MENTAL HEALTH	6,407.0	6,442.0	35.0	
	MILITARY AND VETERANS AFFAIRS	39.0	45.0	6.0	
	MUSEUM OF ART	19.0	19.0	0.0	
	MUSEUM OF NATURAL HISTORY	8.0	8.0	0.0	
	PARKS AND RECREATION	1,462.0	1,458.0	(4.0)	
	PROBATION	5,568.0	5,568.0	0.0	
	PUBLIC DEFENDER	1,150.0	1,113.0	(37.0)	
	PUBLIC HEALTH	5,280.0	5,401.0	121.0	
	PUBLIC SOCIAL SERVICES - ADMINISTRATION	13,831.0	13,839.0	8.0	
	REGIONAL PLANNING	191.0	194.0	3.0	
	REGISTRAR-RECORDER/COUNTY CLERK	1,161.0	1,161.0	0.0	
	SHERIFF	17,085.0	17,099.0	14.0	
	TREASURER AND TAX COLLECTOR	498.0	498.0	0.0	
	TRIAL COURT OPERATIONS	50.0	50.0	0.0	
	WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	611.0	589.0	(22.0)	
	TOTAL GENERAL FUND		82,135.0	82,368.0	233.0

FUND	ORGANIZATION NAME	BUDGET FISCAL YEAR 2021-22	RECOMMENDED FISCAL YEAR 2022-23	NET CHANGE
HOSPITAL ENTERPRISE FUNDS	HARBOR CARE SOUTH	5,535.0	5,636.0	101.0
	LAC+USC MEDICAL CENTER	8,621.0	8,709.0	88.0
	OLIVE VIEW-UCLA MEDICAL CENTER	2,885.0	2,913.0	28.0
	RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	1,647.0	1,710.0	63.0
	TOTAL HOSPITAL ENTERPRISE FUNDS	18,688.0	18,968.0	280.0
TOTAL GENERAL FUND AND HOSPITAL ENTERPRISE		100,823.0	101,336.0	513.0
INTERNAL SERVICE FUND	PUBLIC WORKS	4,175.0	4,175.0	0.0
	TOTAL INTERNAL SERVICE FUND	4,175.0	4,175.0	0.0
TOTAL OTHER PROPRIETARY FUNDS		4,175.0	4,175.0	0.0
SPECIAL DISTRICT FUNDS	FIRE DEPARTMENT	4,741.0	4,741.0	0.0
	TOTAL SPECIAL DISTRICT FUNDS	4,741.0	4,741.0	0.0
SPECIAL REVENUE FUNDS	LA COUNTY LIBRARY	1,299.0	1,299.0	0.0
	TOTAL SPECIAL REVENUE FUNDS	1,299.0	1,299.0	0.0
TOTAL ALL FUNDS		111,038.0	111,551.0	513.0