

Potential Timeline and Workplan for CFCI Advisory Committee Concept Recommendations Process to Develop CFCI Year Two Spending Plan

Activity	Timeline
Finalize Concept Recommendations Survey	March 3, 2022
Open up Survey	March 7, 2022
Host Survey Information/TA Sessions	March 7 – 25, 2022
Survey Deadline	April 8, 2022
Completion of Sorting and Summarizing Survey Submissions	April 15, 2022
Report back on broad early community engagement activities by Community Engagement Consultant	April 21, 2022 and May 2022
Review of Summary of Submissions at Advisory Committee Meeting	April 21, 2022
CFCI Advisory Committee Ranking of Concept Recommendations	April 15 – 30, 2022
Prioritization and Discussion of Concept Recommendations	May 5 – 26, 2022* <i>Additional meetings may be added</i>
Finalize Draft CFCI Year Two Spending Plan	June 2, 2022
Community Input on Draft CFCI Year Two Spending Plan	June 2022
Finalize CFCI Year Two Spending Plan	July 7, 2022

Potential Ranking Areas

1. In line with CFCI Board of Supervisors Motion
2. Alignment with ATI Recommendations
3. Programs that Remove Barriers
4. Population Specific Approach
5. Geographic Considerations
6. Support Ideas that are community driven by people who are impacted
7. Meaningful Stabilization and Sustained Support
8. Balancing Upstream/Downstream Interventions
9. Demonstrated or Clear Expected Outcomes
10. Leverage Opportunities/Strategic Financial Decisions