



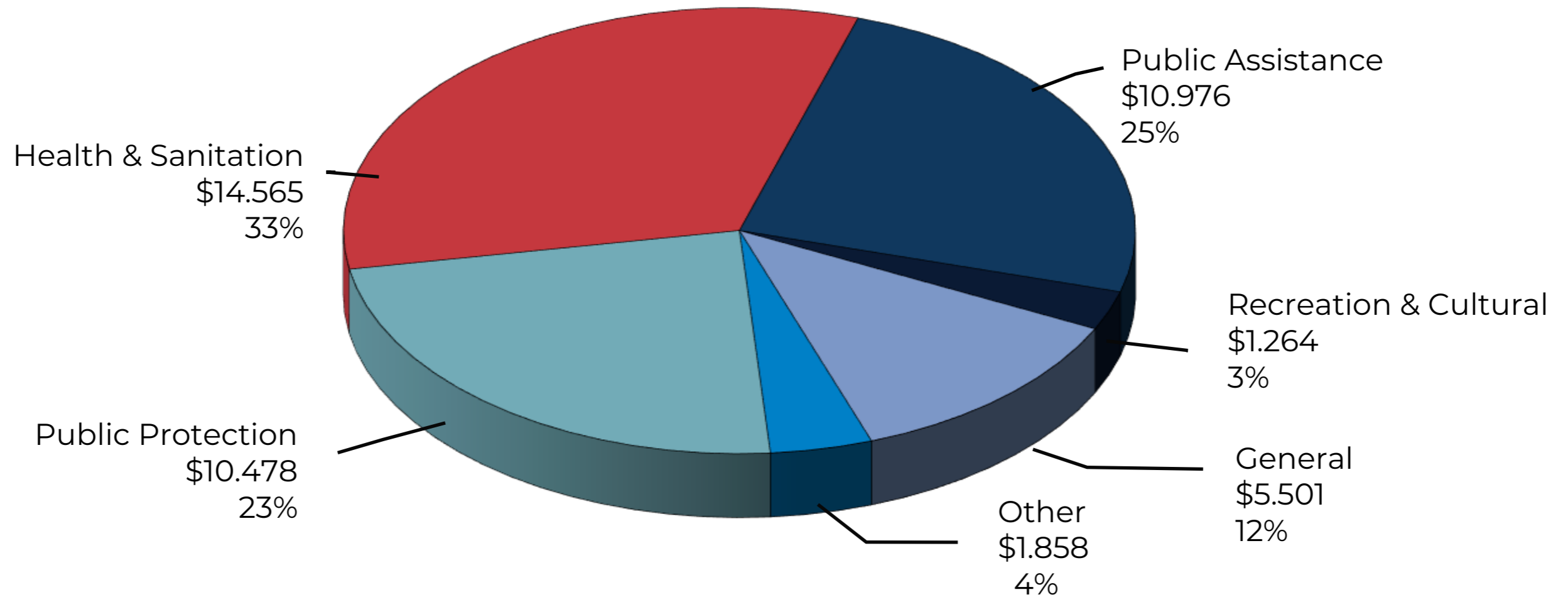
County of Los Angeles

2022-23 Final Adopted Budget Charts

Fesia Davenport
Chief Executive Officer
October 4, 2022

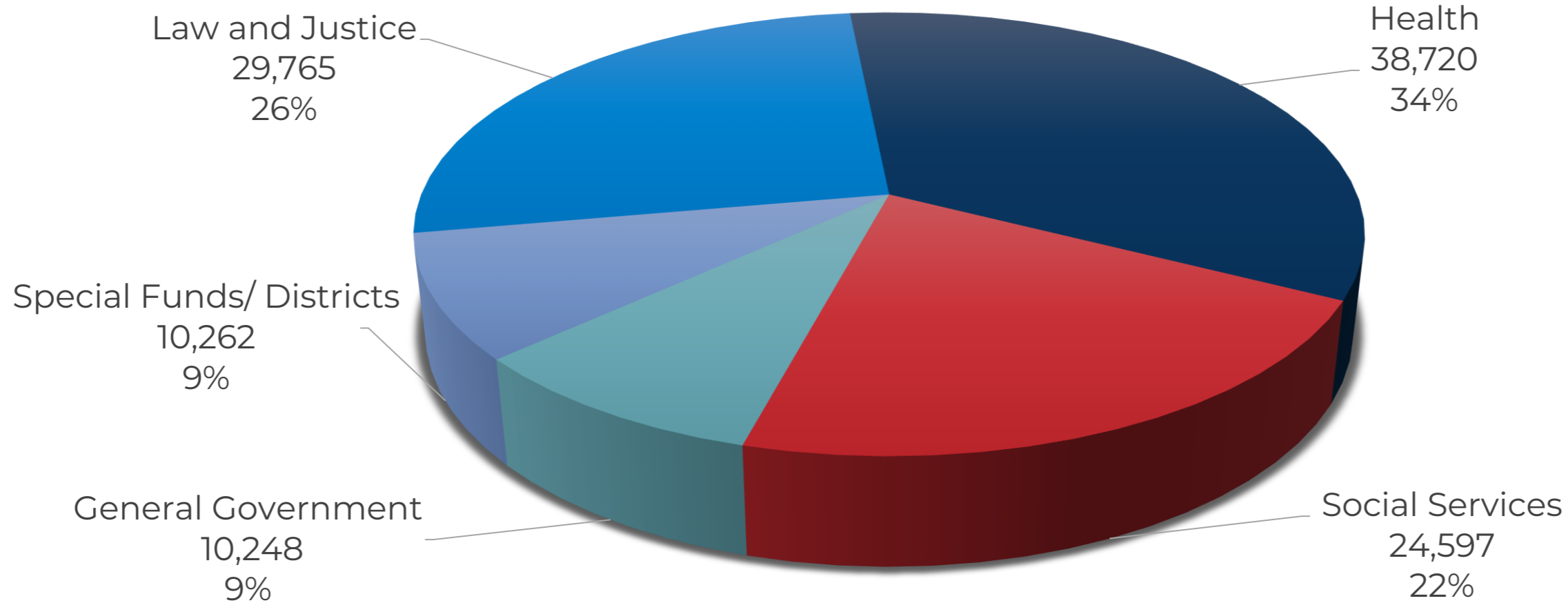
CEO.

2022-23 Final Adopted Budget: \$44.642 Billion



Amount in billions

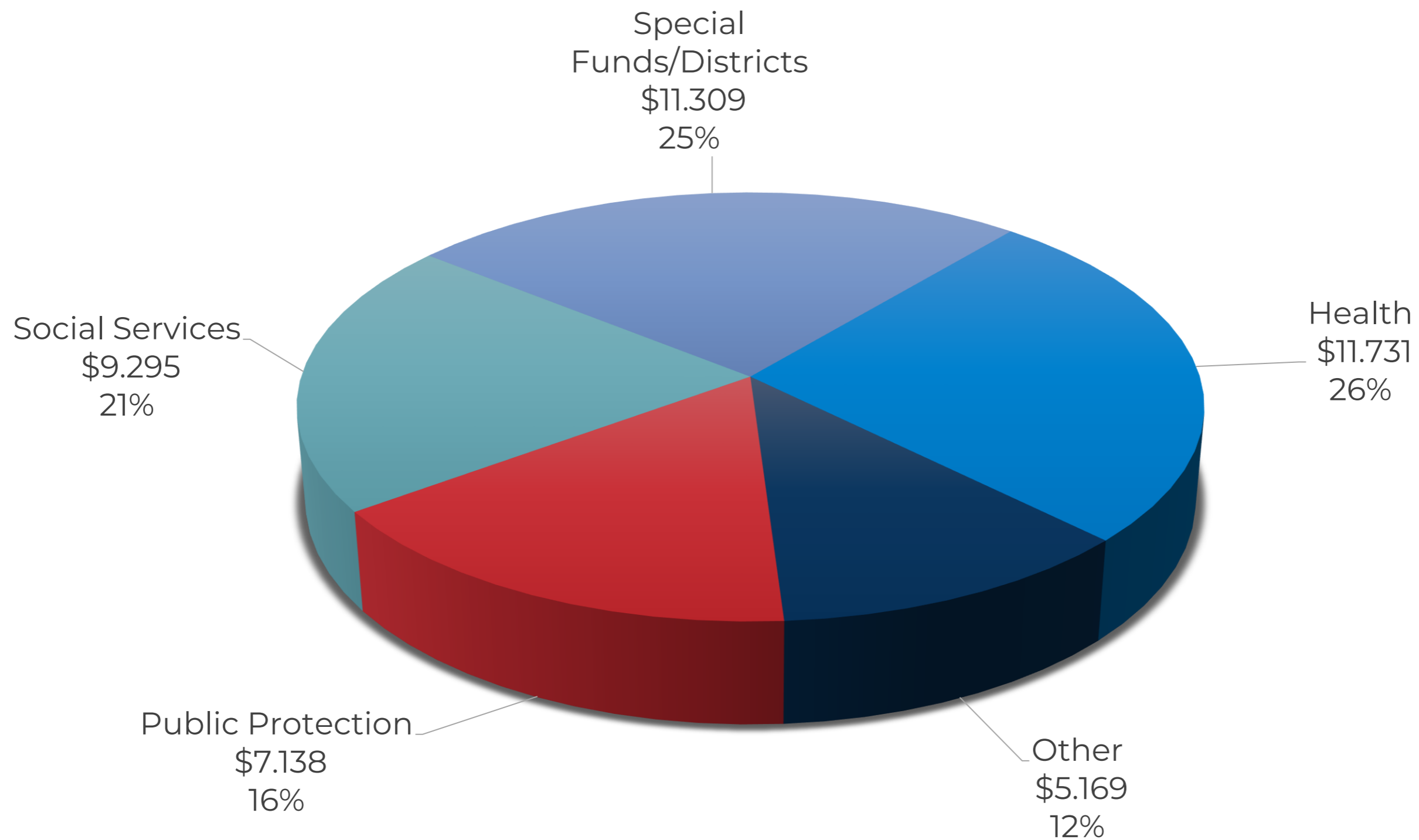
	FY 2021-22 Final Adopted Budget	FY 2022-23 Recommended Budget	FY 2022-23 Adopted Budget	FY 2022-23 Final Adopted Budget	Change From Adopted	% Change From Adopted
Total General County	\$29.882	\$29.543	\$30.208	\$33.333	\$3.125	10.3%
Special Funds/Districts	9.442	8.974	9.467	11.309	1.842	19.5%
Total Budget	\$39.324	\$38.517	\$39.675	\$44.642	\$4.967	12.5%
Budgeted Positions	111,038	111,551	112,614	113,592	978	0.9%



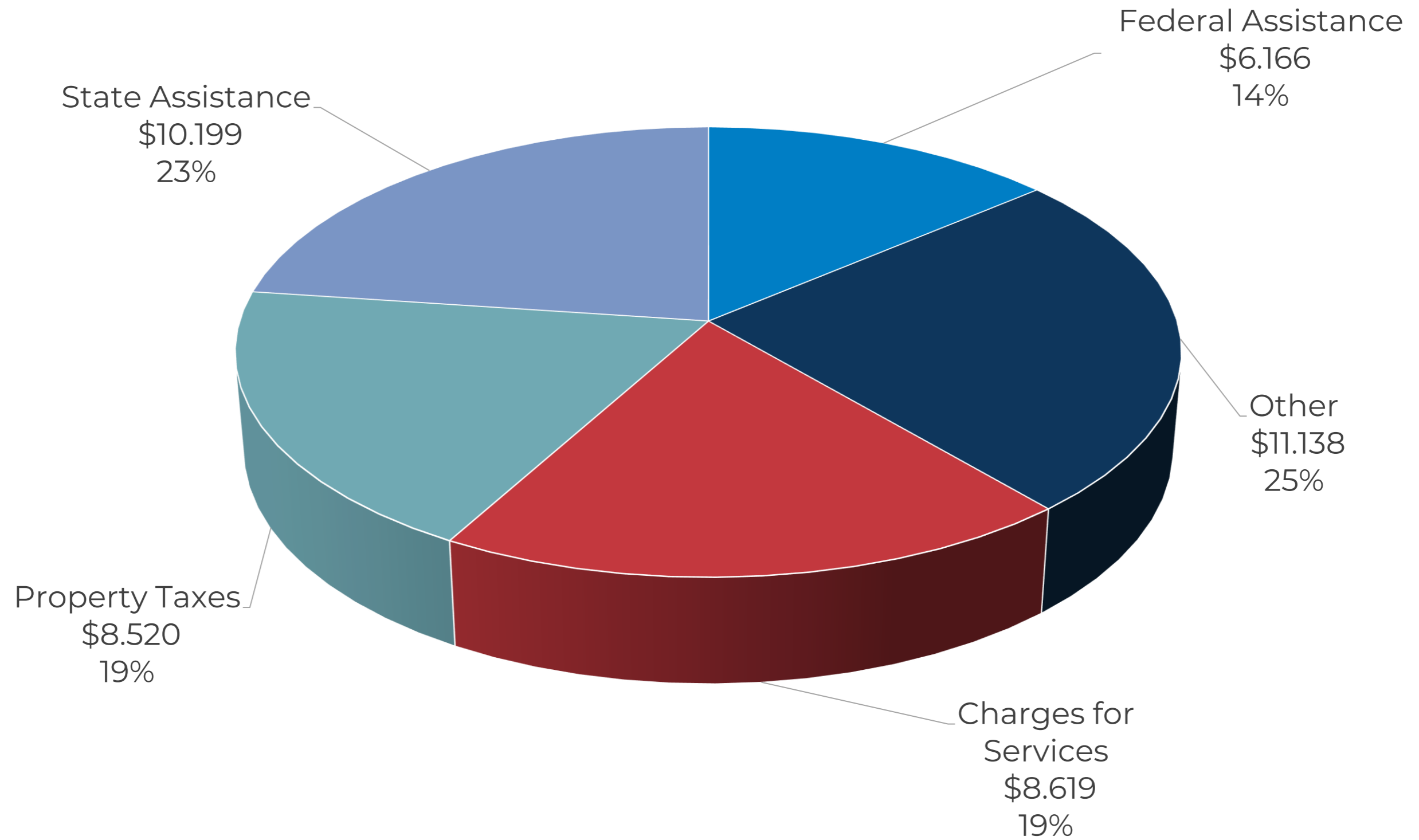
Law and Justice		Health		Social Services		General Government	
Agricultural Commissioner	432	Health Services	7,637	Aging & Disabilities	543	Arts & Culture	51
Alternate Public Defender	378	Hospital Enterprise	19,148	Children & Family Services	9,677	Assessor	1,381
Animal Care & Control	390	Mental Health	6,509	Military & Veterans Affairs	45	Auditor-Controller	626
Child Support Services	1,467	Public Health	5,426	Public Social Services	14,332	Beaches & Harbors	352
Consumer & Business Affairs	156	Total	38,720	Total	24,597	Board of Supervisors	484
District Attorney	2,160					Chief Executive Officer	519
Grand Jury	5					County Counsel	701
Justice, Care & Opportunities	31					Economic Opportunity	190
Medical Examiner-Coroner	261					Human Resources	585
Probation - Summary	5,520					Internal Services	2,140
Public Defender	1,231					Museum of Art	19
Regional Planning	203					Museum of Natural History	8
Sheriff - Summary	17,442					Parks and Recreation	1,529
Trial Court Operations	50					Registrar-Recorder/CC	1,169
Youth Development	39					Treasurer & Tax Collector	494
Total	###					Total	10,248

Special Funds/Districts	
Fire Department	4,744
LA County Library	1,298
Public Works Internal Svs Fund	4,220
Total	10,262

Total Requirements: \$44.642 Billion

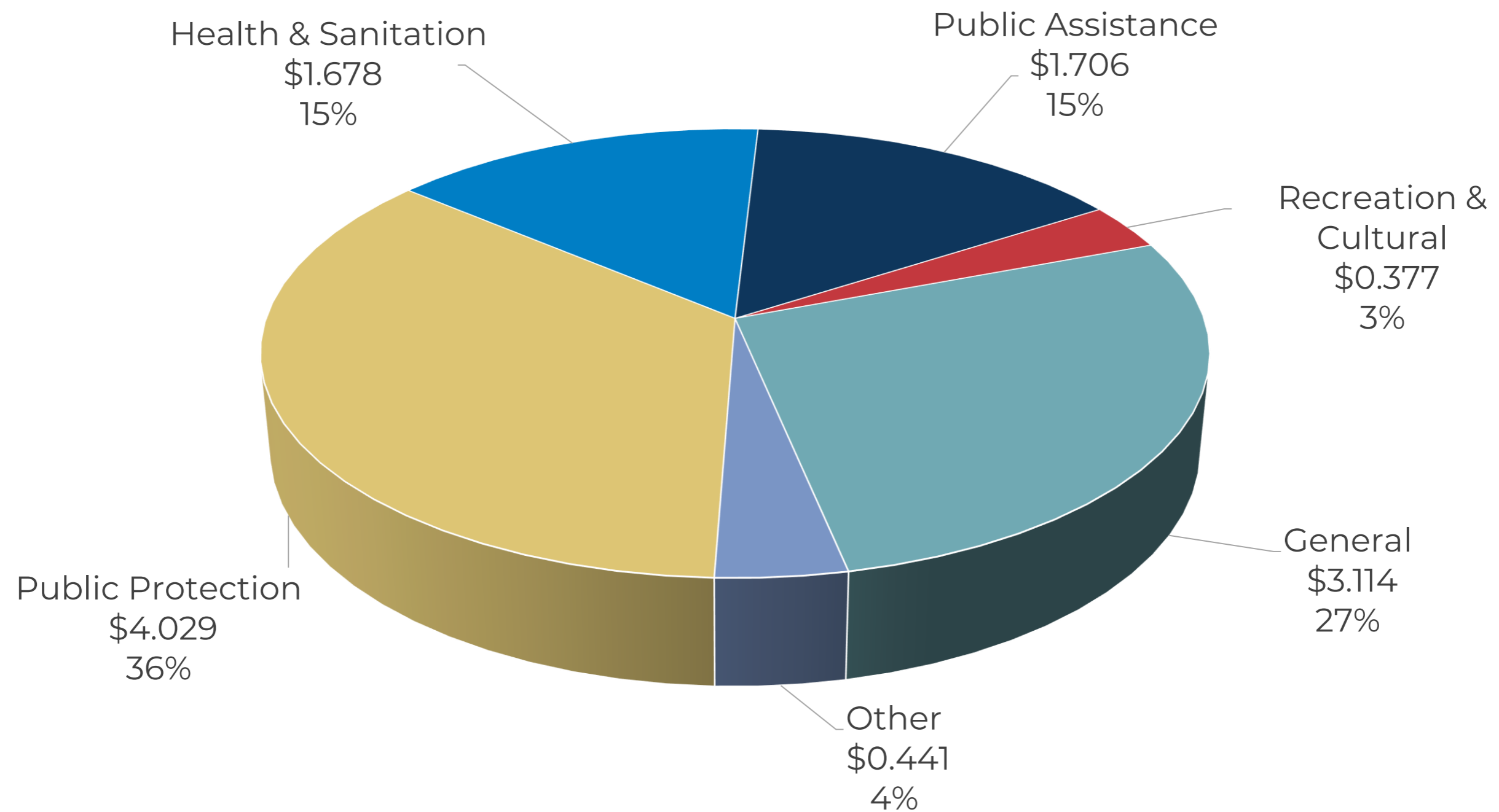


Amount in billions

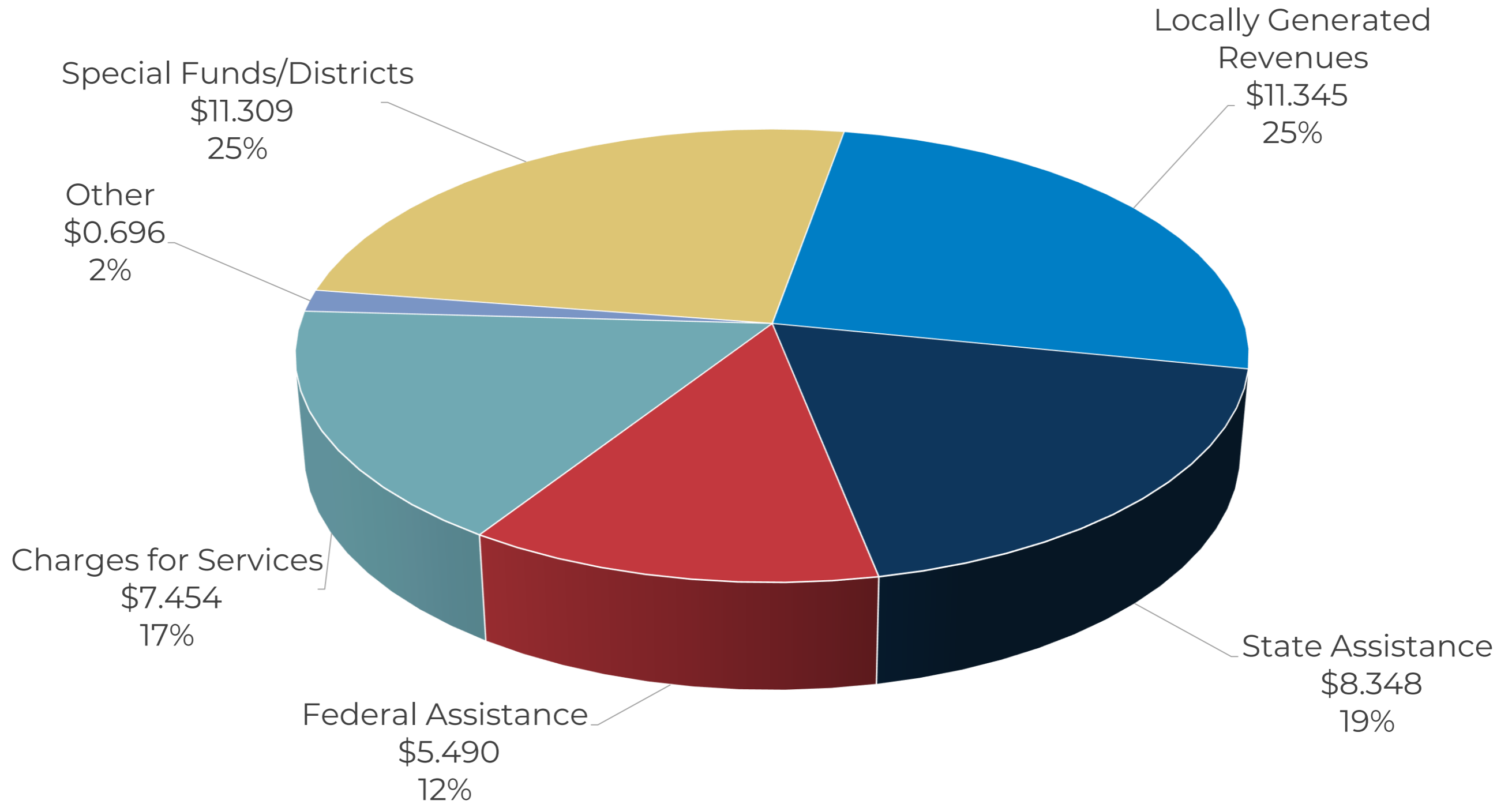


Amount in billions

Net County Cost by Function: \$11.345 Billion

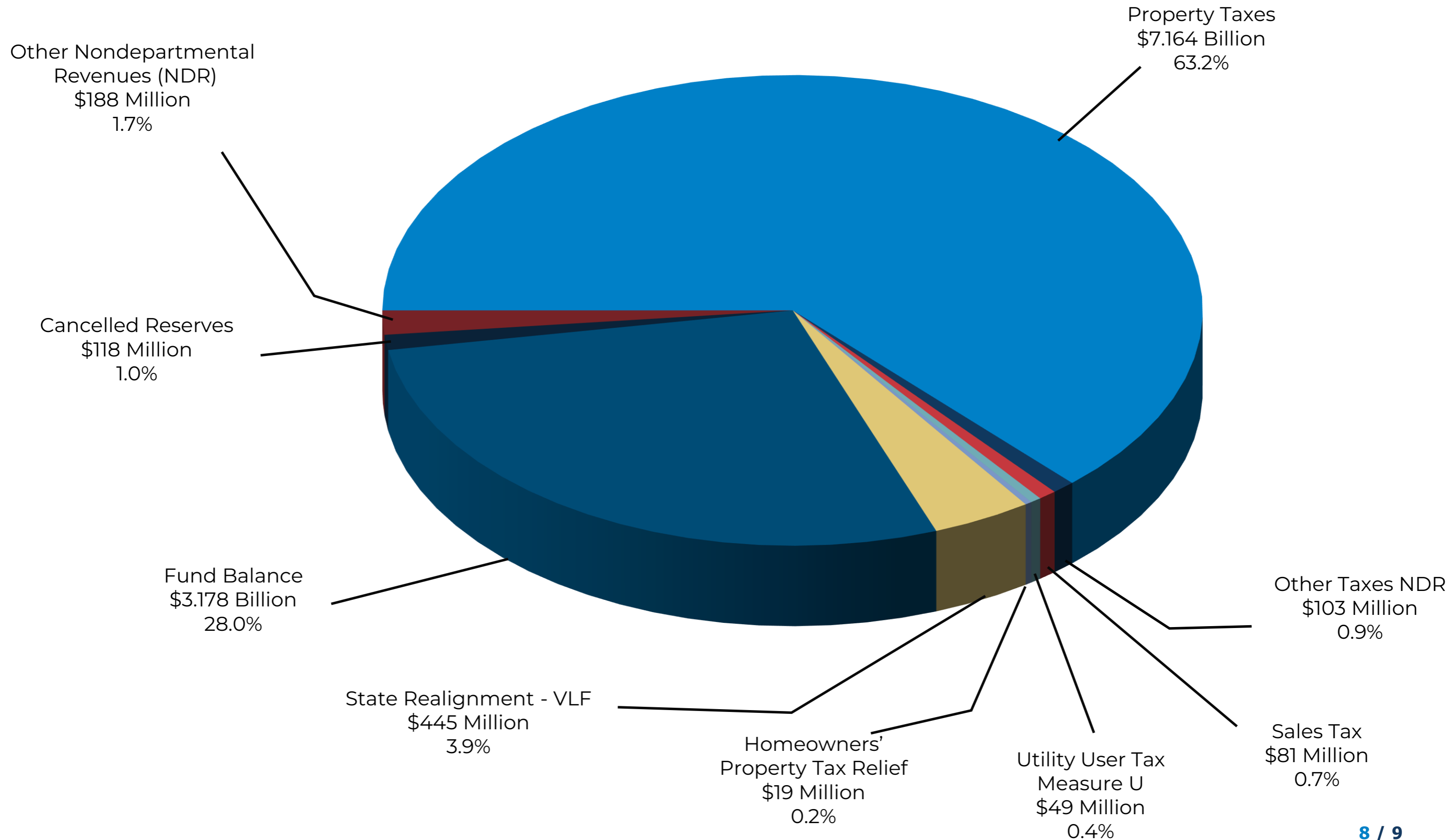


Amount in billions



Amount in billions

Locally Generated Revenues: \$11.345 Billion





Thank you.