



## Fast Facts

Budget total: \$44.6 billion

Budgeted positions: 113,592

## Budget Basics

**What is the Supplemental Budget?** This is the final phase in the County’s annual budget process. It responds to emerging needs and incorporates final revenue projections, which this year include higher-than-expected property and sales taxes and fund balances. Watch this short video for more details: [Finalizing the County Budget.](#)

**How is the additional funding being used?** The new funding is being used to underscore the County’s commitment to key Board priorities—such as justice reform and mitigating homelessness—and to resolve structural budget deficits to help County departments sustain important services to the public.

## Addressing Structural Deficits

**The recommendations included in this budget phase resolve structural deficits in the following key programs:**

- \$20.6 million for the Office of Diversion and Reentry
- \$7 million for the Parks After Dark program
- \$3.1 million for Domestic Violence Shelter-Based Programs
- \$2.8 million for the LA vs. Hate Program
- \$3.4 million for the Office of Violence Prevention

In addition, we have reduced the structural deficit in the LA County Library system by nearly one-third with funding of \$12.5 million.

## Building Up Care First, Jails Last

**This budget phase reinforces the Board’s Care First, Jails Last directives with major funding commitments, including:**

- \$47.8 million to launch the new Justice, Care, and Opportunities Department (JCOD) to bring the work of several justice initiatives under one roof for greater systemic impact
- \$100 million, on top of the \$100 million allocated last fiscal year, to carry out the Care First Community Investment Year 2 spending plan
- \$173 million and 63 new budgeted positions to support other *Care First, Jails Last* programs



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## Resolving Crisis Conditions in our County Jails

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**At the same time, it also provides funding to address crisis conditions in the County jail system**— to better manage the needs of individuals with mental illness and to reduce overcrowding in the Inmate Reception Center. A \$125 million multi-year commitment (\$75 million in this budget) will enable the County to:

- Provide more clinicians and custody staffing;
- Convert Pitchess Detention Center North to Moderate Observation Housing;
- Upgrade the elevators at Twin Towers Correctional Facility and Century Regional Detention Center;
- Establish a new psychiatric urgent care unit in the Twin Towers Correctional Facility; and
- Expand medication-assisted substance abuse treatment across the entire jail system.

This additional investment will allow the County to fully comply with multiple Department of Justice consent decrees and jails-related settlement agreements.

To increase public transparency and comply with SB 1421, the Supplemental Budget also provides \$13.7 million in funding and set asides for additional staffing in the Sheriff's Department, Probation and County Counsel to handle Public Records Act requests related to the use of force and alleged misconduct.

The Supplemental Budget also bolsters our response to homelessness, poverty and public safety and fortifies our healthcare system, including:

- \$216 million to ambitiously address homelessness and affordable housing
- \$132 million to support CalWORKS families living in deep poverty
- 125 positions to advance the State's reimagined Medi-Cal program and 34 positions for DMH's Psychiatric Mobile Response Teams
- \$50 million to fill critical needs in the Department of Children and Family Services
- \$19.4 million for two new Sheriff's Department academy classes plus increased parks and community college patrols

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## FOR MORE INFORMATION

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For a detailed fact sheet, including funding and positions by department, click here: [Supplemental Budget Fact Sheet](#)

To read the Board letter, click here: [Supplemental Budget Transmittal Letter](#)

To view the PowerPoint presentation, click here: [Supplemental Budget Presentation](#)

Budget charts are here: [2022-23 Final Adopted Budget Charts](#)

