



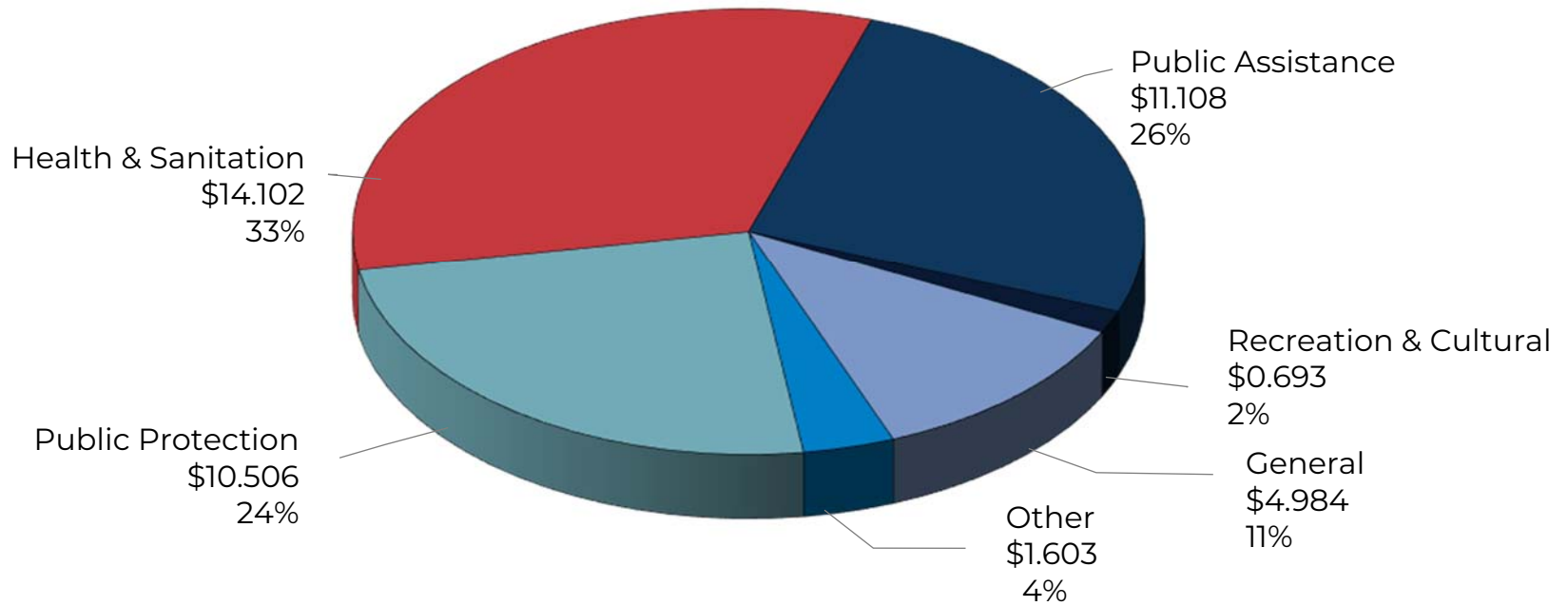
County of Los Angeles

2023-24 Recommended Budget Charts

Fesia Davenport
Chief Executive Officer

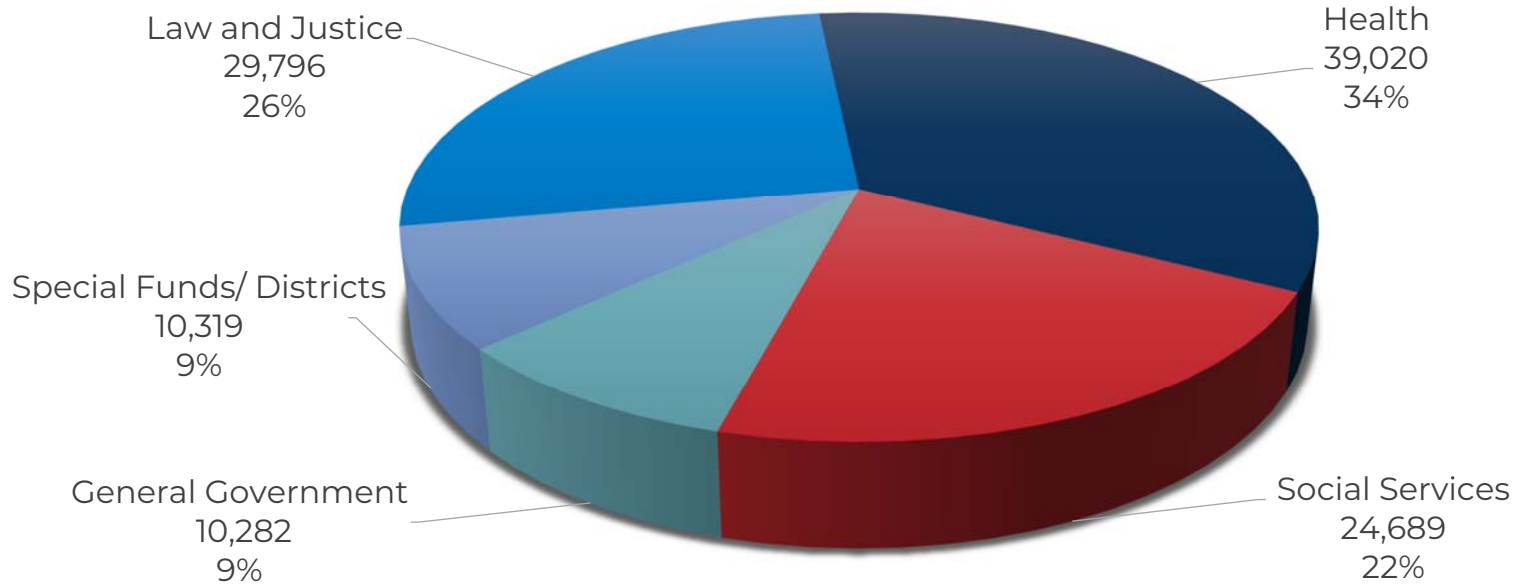
CEO.

2023-24 Recommended Budget: \$42.996 Billion



Amount in billions

	FY 2022-23 Final Adopted Budget	FY 2023-24 Recommended Budget	Change From Prior Year	% Change From Prior Year
Total General County	\$33.333	\$33.099	(\$0.234)	-0.7%
Special Funds/Districts	11.309	9.897	(1.412)	-12.5%
Total Budget	\$44.642	\$42.996	(\$1.646)	-3.7%
Budgeted Positions	113,592	114,106	514	0.5%



Law and Justice	
Agricultural Commissioner	432
Alternate Public Defender	361
Animal Care & Control	390
Child Support Services	1,467
Consumer & Business Affairs	156
District Attorney	2,161
Grand Jury	5
Justice, Care & Opportunities	76
Medical Examiner-Coroner	261
Probation	5,520
Public Defender	1,194
Regional Planning	203
Sheriff	17,481
Trial Court Operations	50
Youth Development	39
Total	29,796

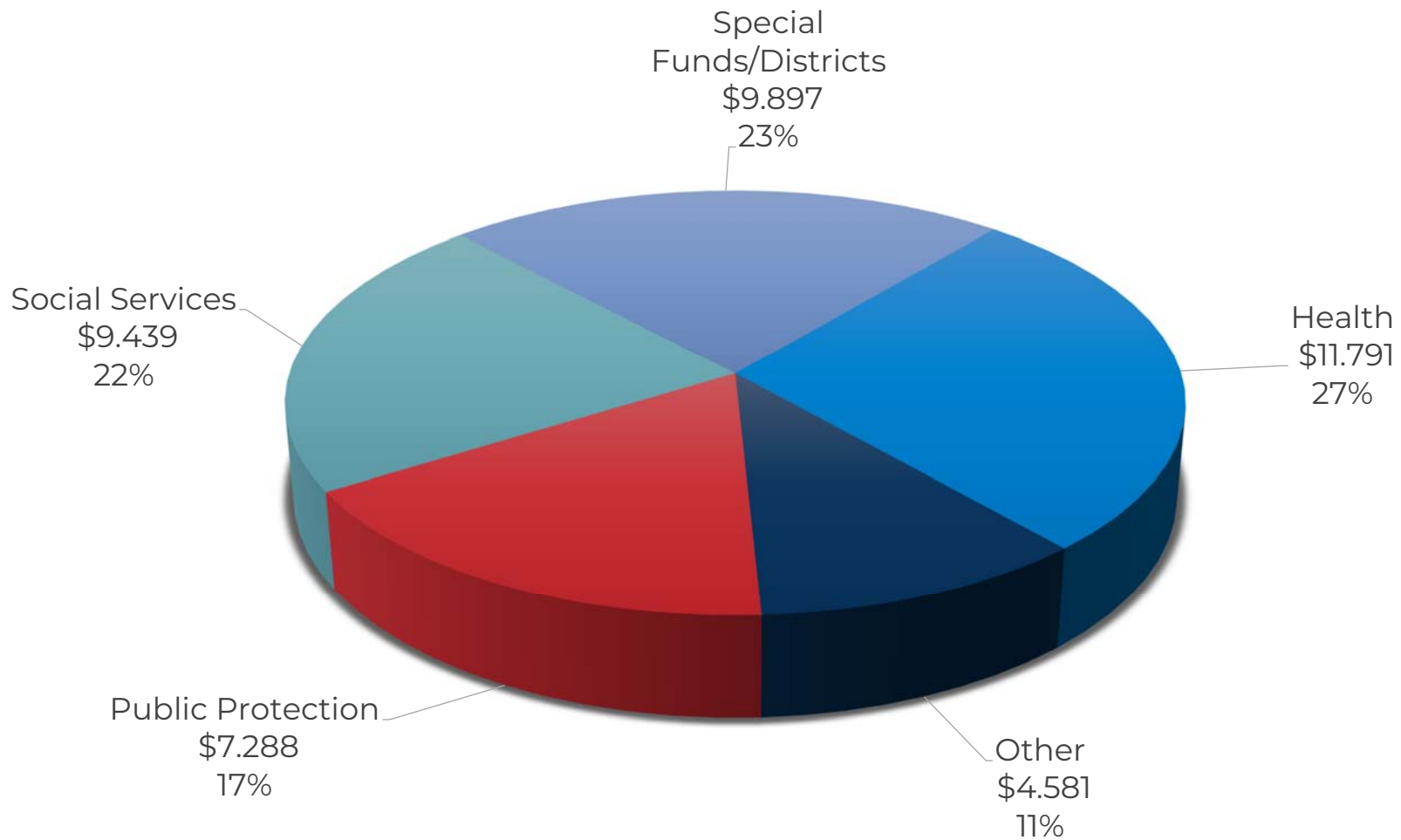
Health	
Health Services	7,672
Hospital Enterprise	19,199
Mental Health	6,704
Public Health	5,445
Total	39,020

Social Services	
Aging & Disabilities	563
Children & Family Services	9,747
Military & Veterans Affairs	47
Public Social Services	14,332
Total	24,689

Special Funds/Districts	
Fire Department	4,804
LA County Library	1,295
Public Works Internal Svs Fund	4,220
Total	10,319

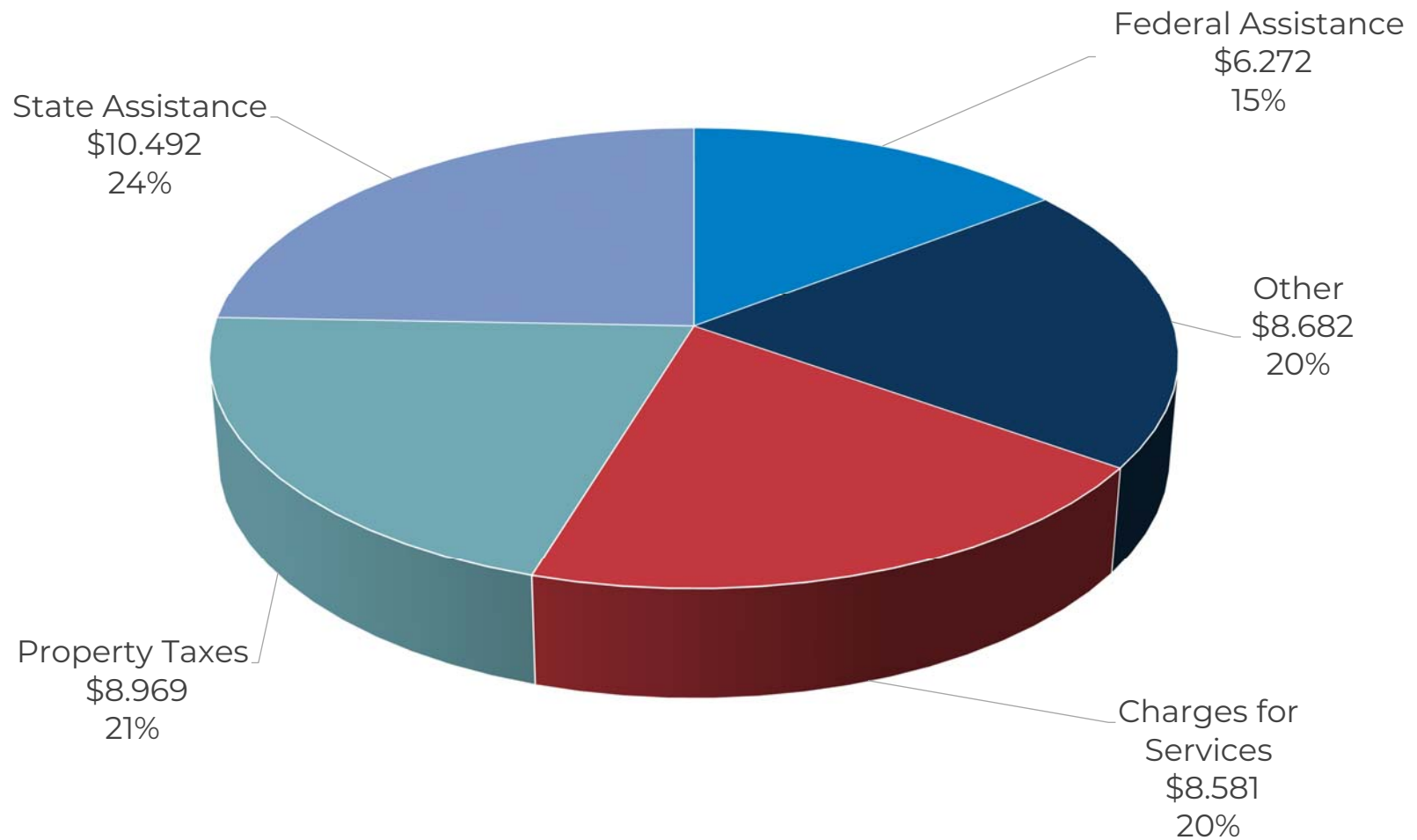
General Government	
Arts & Culture	51
Assessor	1,378
Auditor-Controller	627
Beaches & Harbors	356
Board of Supervisors	486
Chief Executive Officer	523
County Counsel	719
Economic Opportunity	195
Human Resources	588
Internal Services	2,152
Museum of Art	12
Museum of Natural History	7
Parks and Recreation	1,529
Registrar-Recorder/CC	1,169
Treasurer & Tax Collector	490
Total	10,282

Total Requirements: \$42.996 Billion



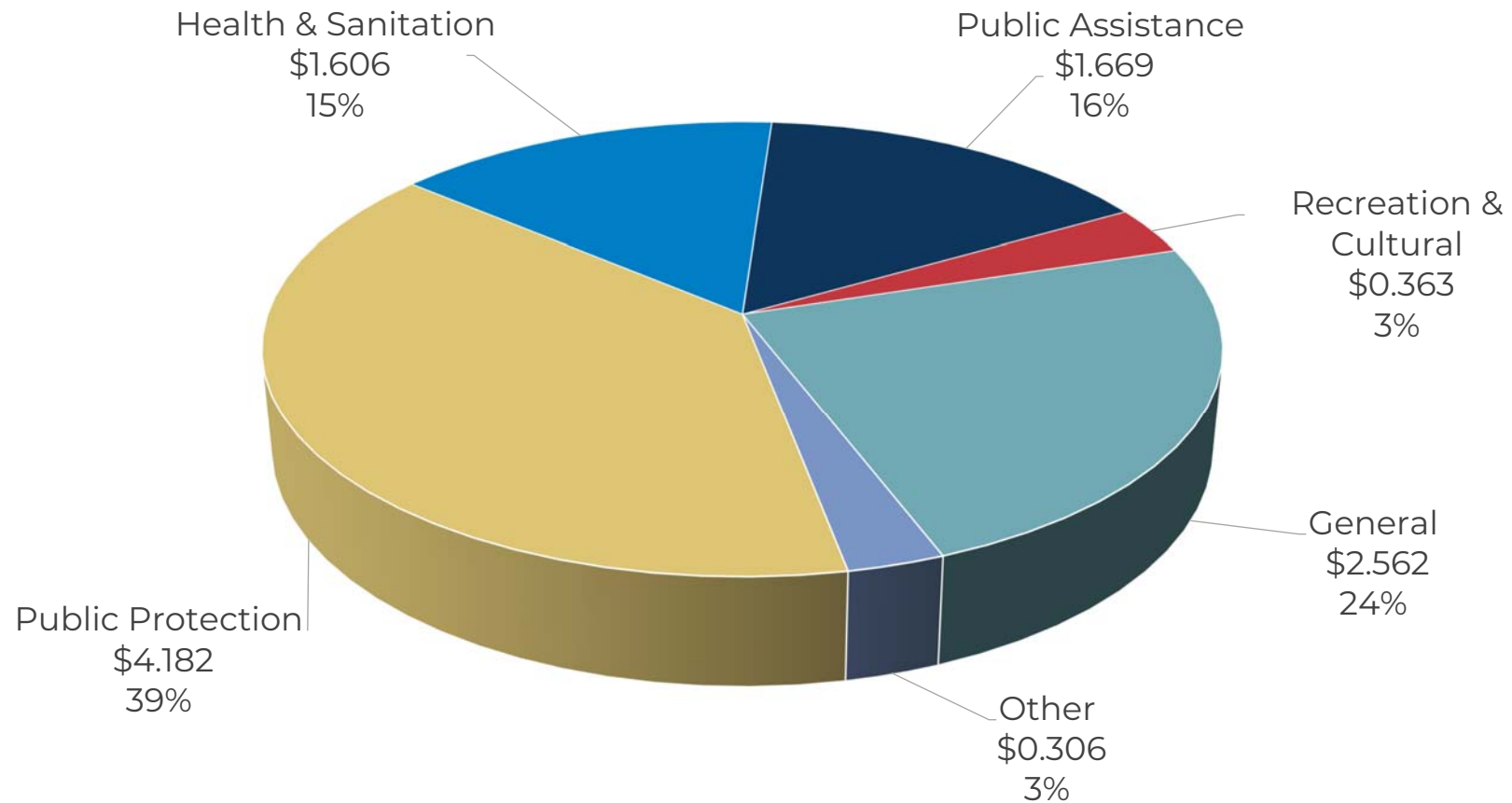
Amount in billions

Total Resources: \$42.996 Billion

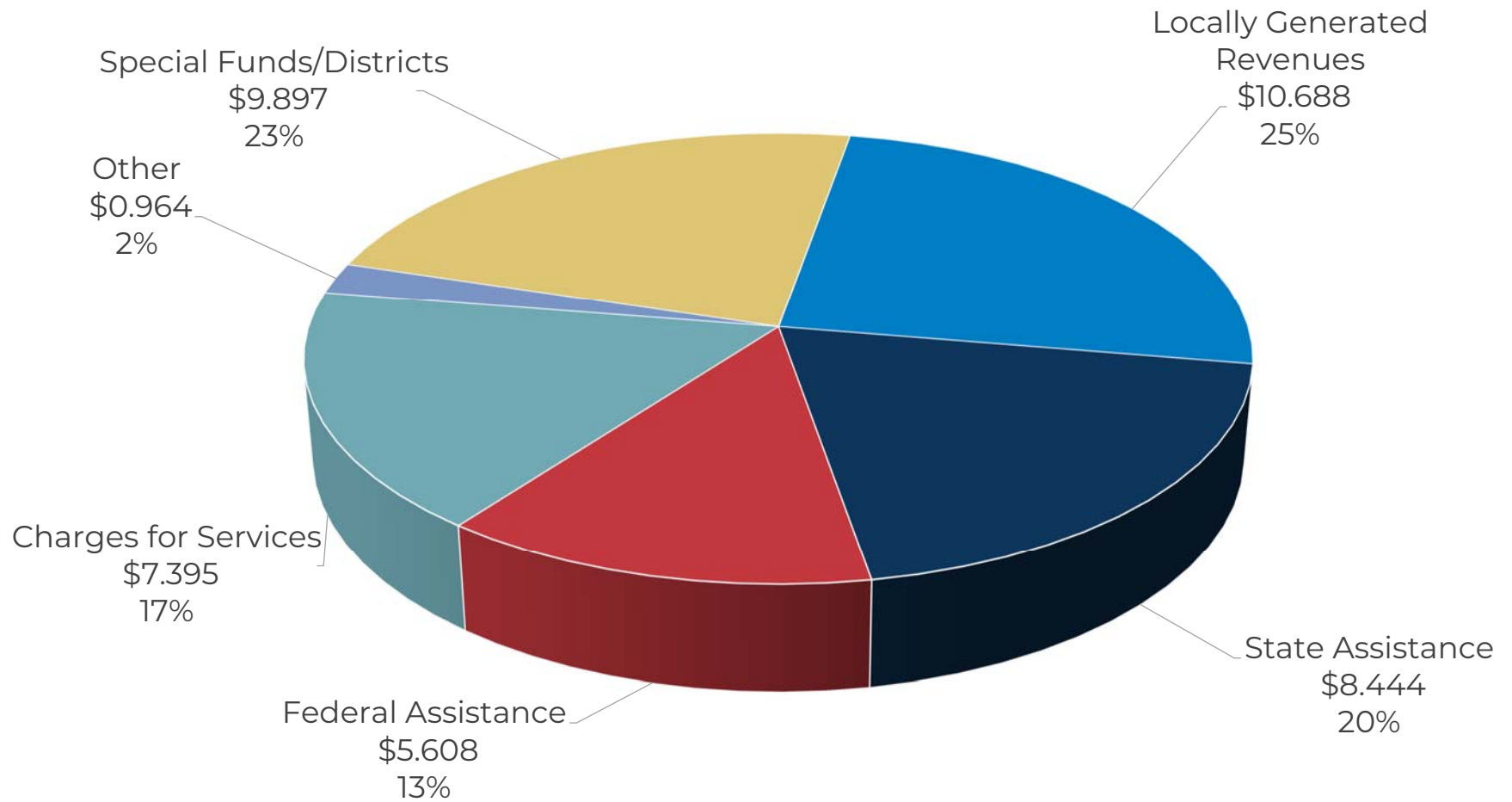


Amount in billions

Net County Cost by Function: \$10.688 Billion

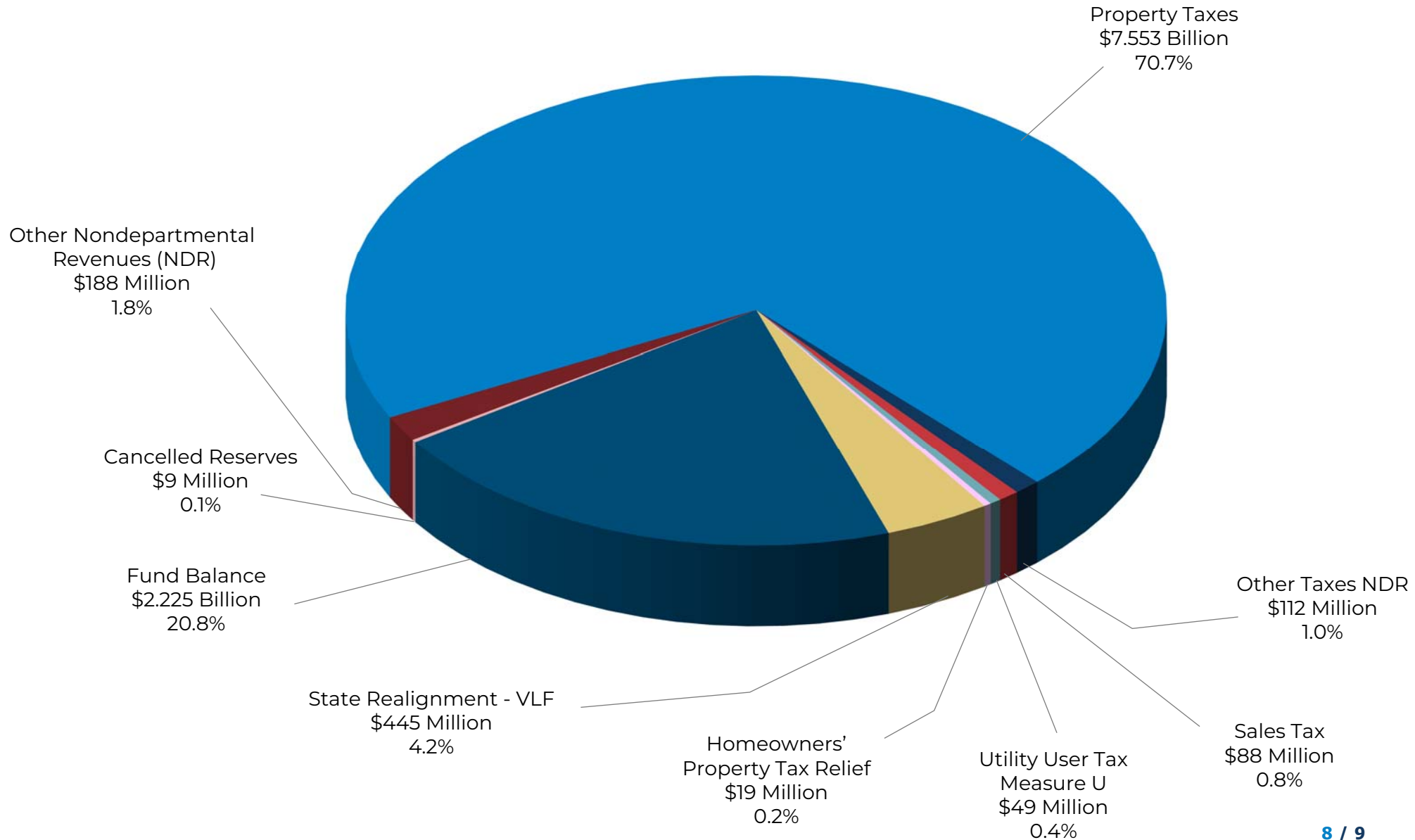


Amount in billions



Amount in billions

Locally Generated Revenues: \$10.688 Billion





Thank you.