

DEPARTMENT BREAKDOWN 2023-24 RECOMMENDED BUDGET

DEPARTMENT/BUDGET UNIT	GROSS APPROPRIATION	BUDGETED POSITIONS
AGING AND DISABILITIES	191,036,000	563
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	63,713,000	432
ALTERNATE PUBLIC DEFENDER	101,283,000	361
ANIMAL CARE AND CONTROL	60,721,000	390
ARTS AND CULTURE	27,661,000	51
ASSESSOR	237,337,000	1,378
AUDITOR-CONTROLLER	126,672,000	627
BEACHES AND HARBORS	75,368,000	356
CHIEF EXECUTIVE OFFICER	190,015,000	523
CHILD SUPPORT SERVICES	226,674,000	1,467
CHILDREN AND FAMILY SERVICES	3,177,366,000	9,747
CONSUMER AND BUSINESS AFFAIRS	30,911,000	156
COUNTY COUNSEL	202,838,000	719
DISTRICT ATTORNEY	517,239,000	2,161
ECONOMIC OPPORTUNITY (INCLUDING ECONOMIC DEVELOPMENT BUDGET UNIT)	271,883,000	195
EXECUTIVE OFFICE, BOARD OF SUPERVISORS	337,358,000	486
FIRE DEPARTMENT	1,519,334,000	4,804
HEALTH SERVICES	9,344,409,000	26,864
HUMAN RESOURCES	121,638,000	588
INTERNAL SERVICES	772,648,000	2,152
JUSTICE, CARE, AND OPPORTUNITIES	66,582,000	76
LA COUNTY LIBRARY	226,014,000	1,295
MEDICAL EXAMINER - CORONER	54,890,000	261
MENTAL HEALTH	3,370,172,000	6,704
MILITARY AND VETERANS AFFAIRS	8,161,000	47
MUSEUM OF ART	38,484,000	12
MUSEUM OF NATURAL HISTORY	26,280,000	7
PARKS AND RECREATION	270,116,000	1,529
PROBATION	1,059,218,000	5,520
PUBLIC DEFENDER	304,916,000	1,194
PUBLIC HEALTH	1,942,677,000	5,445
PUBLIC SOCIAL SERVICES DEPT	5,468,350,000	14,332
PUBLIC WORKS	3,815,498,000	4,220
REGIONAL PLANNING	41,595,000	203
REGISTRAR-RECORDER/COUNTY CLERK	244,005,000	1,169
SHERIFF	3,849,071,000	17,481
TREASURER AND TAX COLLECTOR	95,034,000	490
YOUTH DEVELOPMENT	50,586,000	39

NOTE: Totals do not include funds placed in the Provisional Financing Uses (PFU) budget unit. Funds in the PFU budget unit are used to support planned future projects and require approval by the Board of Supervisors to be transferred to a County Department's operating budget. For example, the Sheriff's Department Budget is \$3.99B when \$143.7 million in PFU is included.