



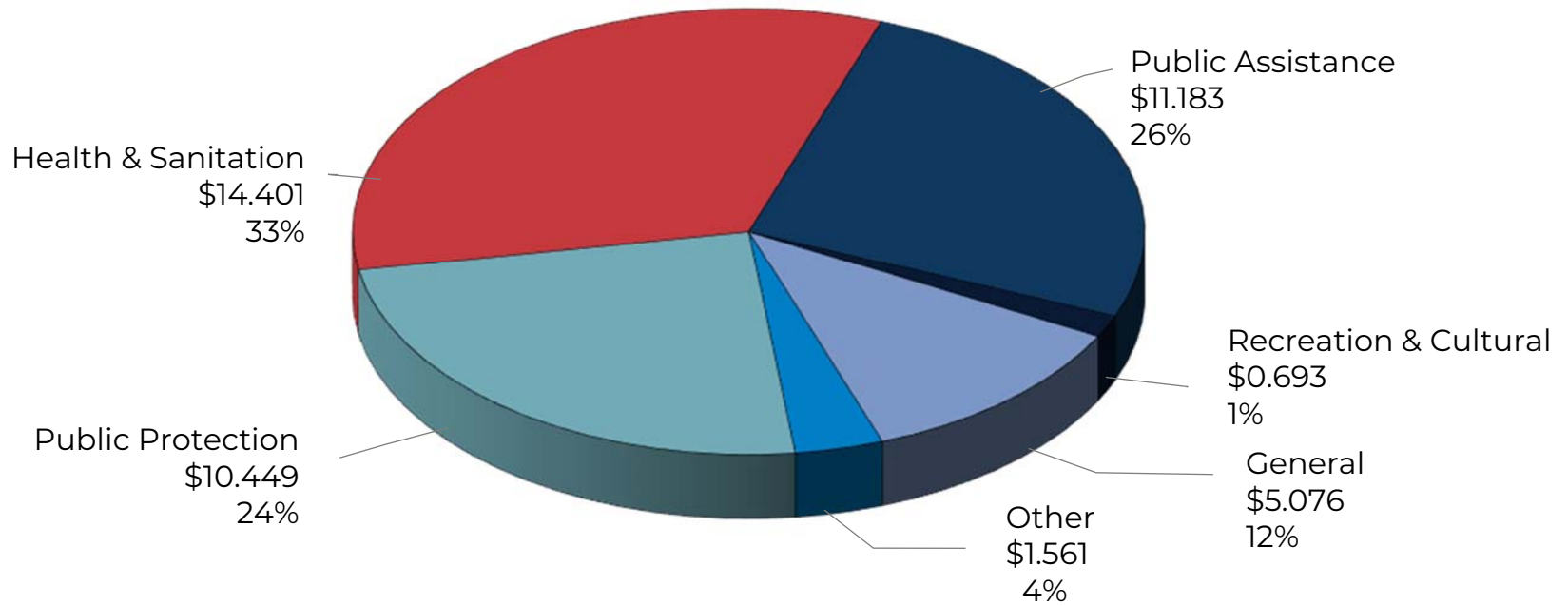
# County of Los Angeles

2023-24 Adopted Budget Charts

**Fesia Davenport**  
Chief Executive Officer

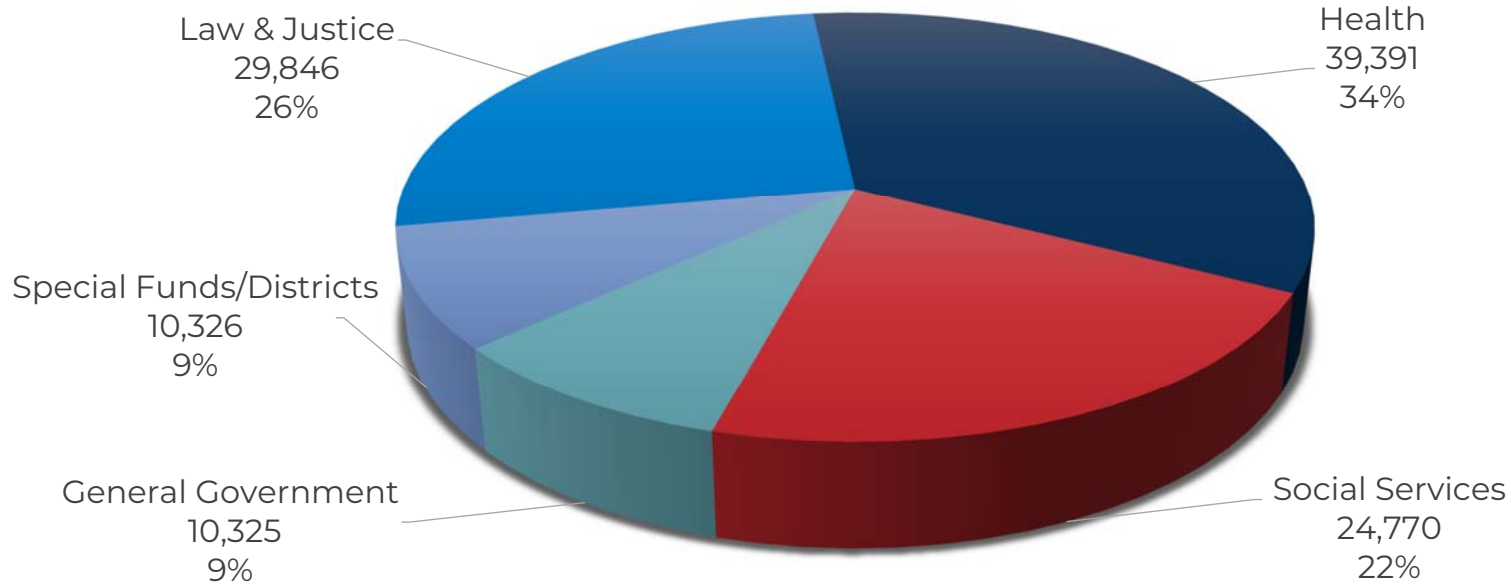
**CEO.**

## 2023-24 Adopted Budget: \$43.363 Billion



*Amount in billions*

	FY 2022-23 Final Adopted Budget	FY 2023-24 Recommended Budget	FY 2023-24 Adopted Budget	Change From Recommended	% Change From Recommended
Total General County	\$33.333	\$33.099	\$33.397	\$0.298	0.9%
Special Funds/Districts	11.309	9.897	9.966	0.069	0.7%
Total Budget	\$44.642	\$42.996	\$43.363	\$0.367	0.9%
Budgeted Positions	113,592	114,106	114,658	552	0.5%

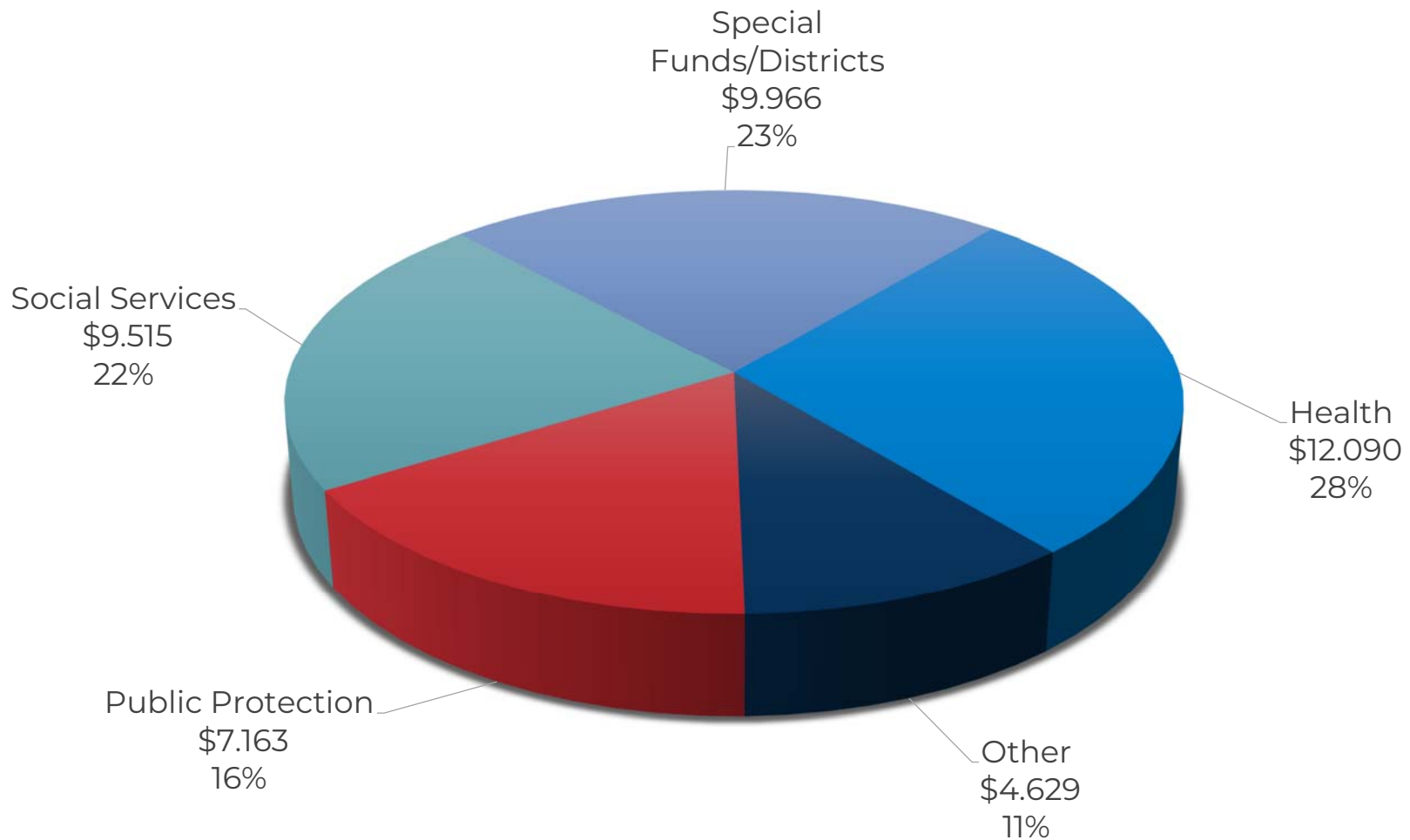


Law and Justice		Health		Social Services		General Government	
Agricultural Commissioner	432	Health Services	7,841	Aging & Disabilities	583	Arts & Culture	51
Alternate Public Defender	361	Hospital Enterprise	19,244	Children & Family Services	9,808	Assessor	1,378
Animal Care & Control	390	Mental Health	6,733	Military & Veterans Affairs	47	Auditor-Controller	627
Child Support Services	1,467	Public Health	5,573	Public Social Services	14,332	Beaches & Harbors	356
Consumer & Business Affairs	162	<b>Total</b>	<b>39,391</b>	<b>Total</b>	<b>24,770</b>	Board of Supervisors	486
District Attorney	2,159					Chief Executive Officer	549
Grand Jury	5					County Counsel	725
Ind. Defense Counsel Office	18					Economic Opportunity	195
Justice, Care & Opportunities	94					Human Resources	592
Medical Examiner-Coroner	262					Internal Services	2,156
Probation	5,509					Museum of Art	12
Public Defender	1,194					Museum of Natural History	7
Regional Planning	203					Parks and Recreation	1,531
Sheriff	17,501					Registrar-Recorder/CC	1,170
Trial Court Operations	50					Treasurer & Tax Collector	490
Youth Development	39					<b>Total</b>	<b>10,325</b>
<b>Total</b>	<b>29,846</b>						

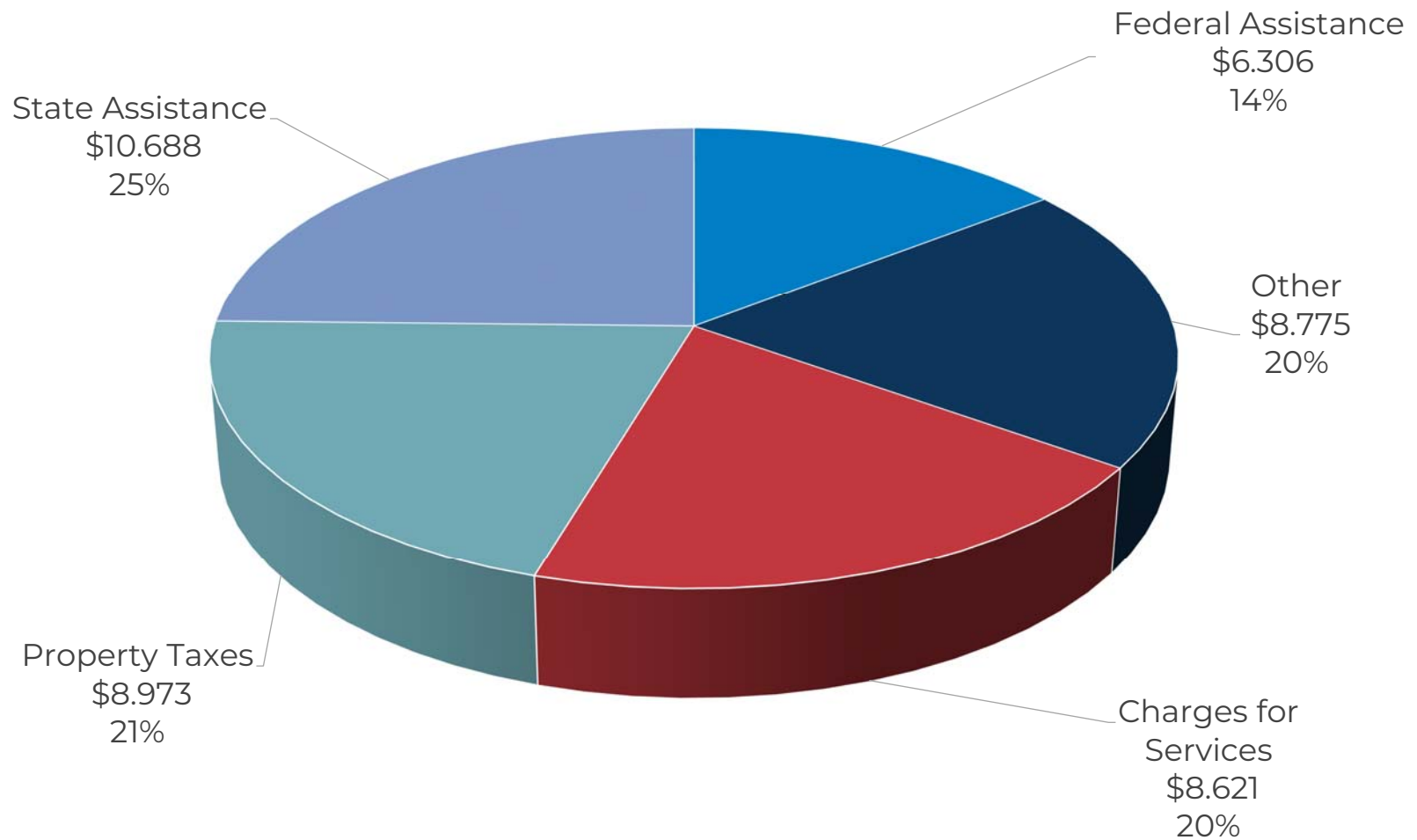
Special Funds/Districts	
Fire Department	4,811
LA County Library	1,295
Public Works Internal Svs Fund	4,220
<b>Total</b>	<b>10,326</b>

## Total Requirements: \$43.363 Billion



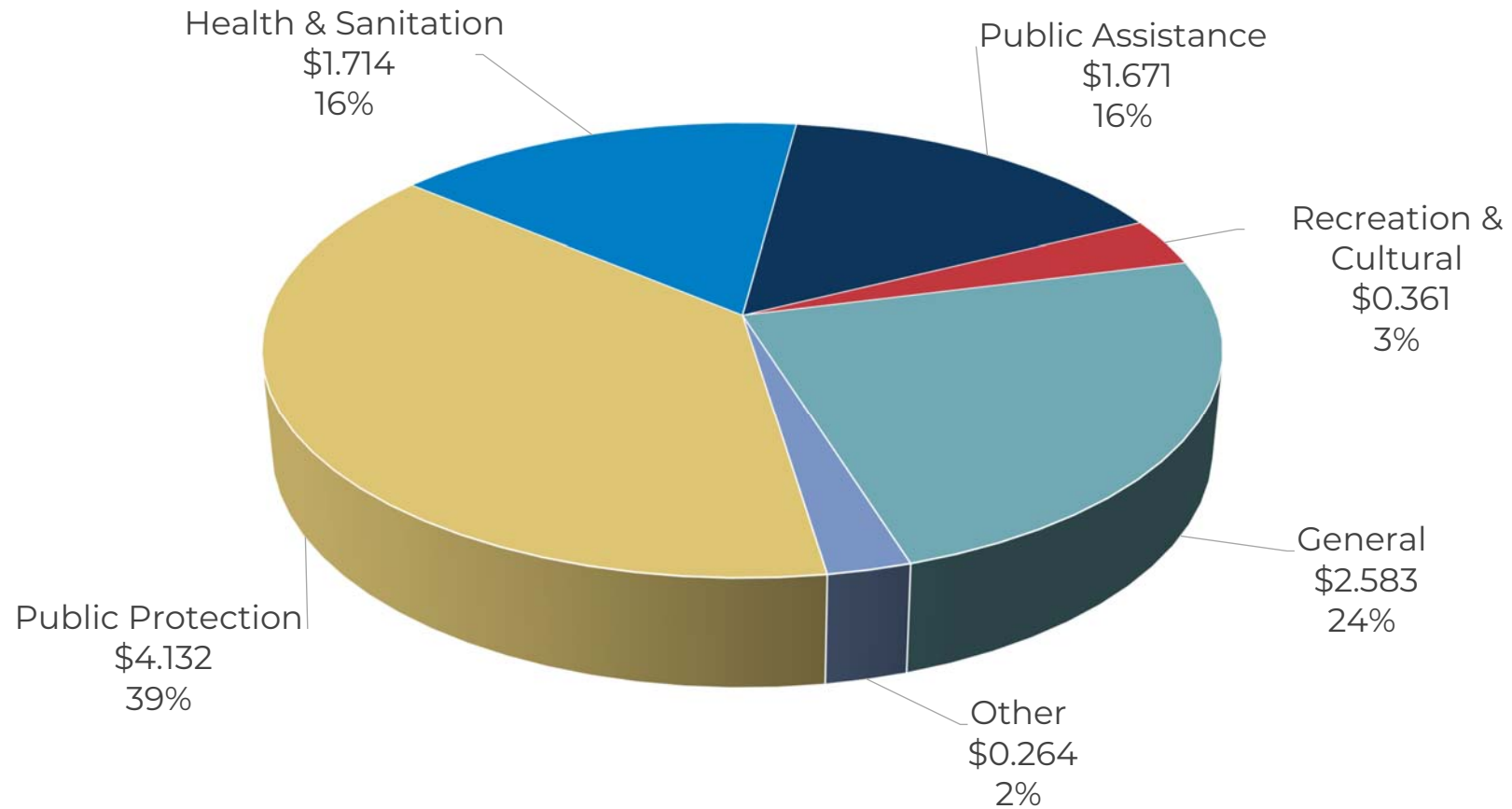
*Amount in billions*

## Total Resources: \$43.363 Billion

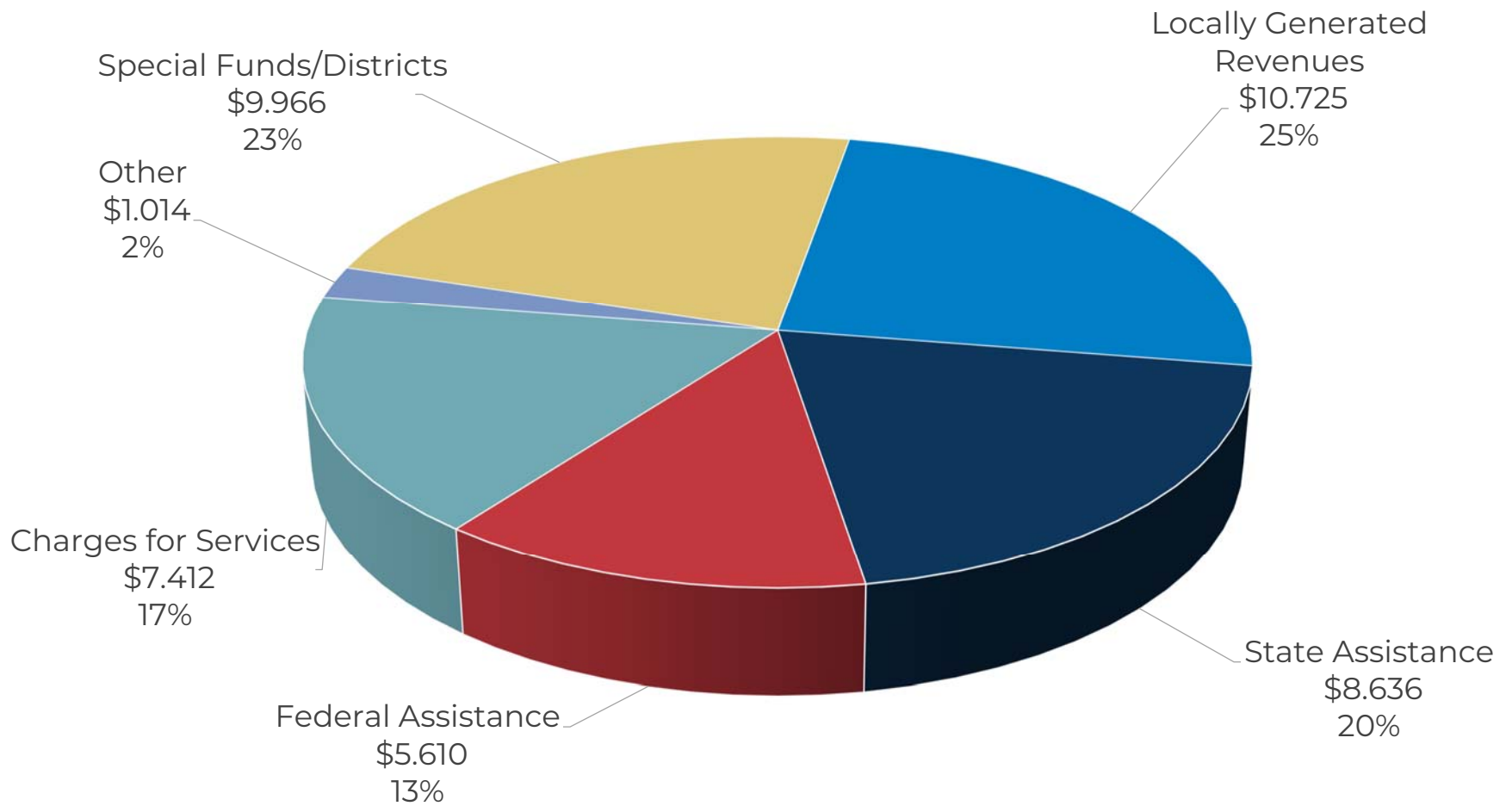


Amount in billions

## Net County Cost by Function: \$10.725 Billion

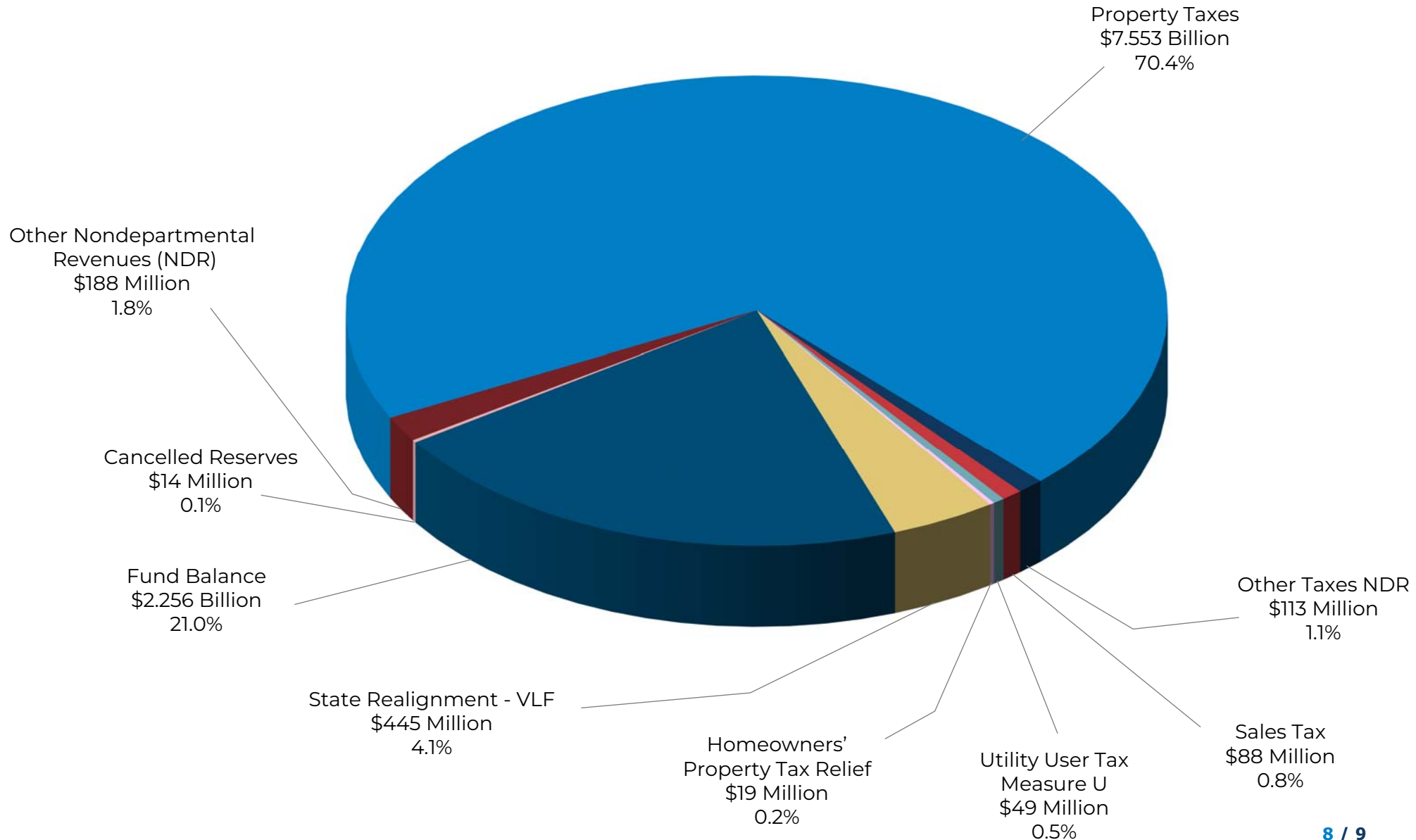


Amount in billions



Amount in billions

## Locally Generated Revenues: \$10.725 Billion







**Thank you.**