

# Recommended Budgeted Positions

FUND	ORGANIZATION NAME	RECOMMENDED FISCAL YEAR 2023-24	ADOPTED FISCAL YEAR 2023-24	NET CHANGE
GENERAL FUND	AGING AND DISABILITIES - ADMINISTRATION	563.0	583.0	20.0
	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	432.0	432.0	0.0
	ALLIANCE FOR HEALTH INTEGRATION	7.0	7.0	0.0
	ALTERNATE PUBLIC DEFENDER	361.0	361.0	0.0
	ANIMAL CARE AND CONTROL	390.0	390.0	0.0
	ARTS AND CULTURE	51.0	51.0	0.0
	ASSESSOR	1,378.0	1,378.0	0.0
	AUDITOR-CONTROLLER	627.0	627.0	0.0
	BEACHES AND HARBORS	356.0	356.0	0.0
	BOARD OF SUPERVISORS	486.0	486.0	0.0
	CHIEF EXECUTIVE OFFICER	523.0	549.0	26.0
	CHILD SUPPORT SERVICES	1,467.0	1,467.0	0.0
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION	9,747.0	9,808.0	61.0
	CONSUMER AND BUSINESS AFFAIRS	156.0	162.0	6.0
	COUNTY COUNSEL	719.0	725.0	6.0
	DISTRICT ATTORNEY	2,161.0	2,159.0	(2.0)
	ECONOMIC OPPORTUNITY - ADMINISTRATION	195.0	195.0	0.0
	GRAND JURY	5.0	5.0	0.0
	HEALTH SERVICES - AMBULATORY CARE NETWORK	2,636.0	2,633.0	(3.0)
	HEALTH SERVICES - COMMUNITY PROGRAMS	0.0	336.0	336.0
	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	2,520.0	2,314.0	(206.0)
	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	2,268.0	2,310.0	42.0
	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	241.0	241.0	0.0
	HUMAN RESOURCES	588.0	592.0	4.0
	INDEPENDENT DEFENSE COUNSEL OFFICE	0.0	18.0	18.0
	INTERNAL SERVICES	2,152.0	2,156.0	4.0
	JUSTICE, CARE AND OPPORTUNITIES	76.0	94.0	18.0
	MEDICAL EXAMINER - CORONER	261.0	262.0	1.0
	MENTAL HEALTH	6,704.0	6,733.0	29.0
	MILITARY AND VETERANS AFFAIRS	47.0	47.0	0.0
	MUSEUM OF ART	12.0	12.0	0.0
	MUSEUM OF NATURAL HISTORY	7.0	7.0	0.0
	PARKS AND RECREATION	1,529.0	1,531.0	2.0
	PROBATION	5,520.0	5,509.0	(11.0)
	PUBLIC DEFENDER	1,194.0	1,194.0	0.0
	PUBLIC HEALTH	5,445.0	5,573.0	128.0
	PUBLIC SOCIAL SERVICES - ADMINISTRATION	14,332.0	14,332.0	0.0
	REGIONAL PLANNING	203.0	203.0	0.0
	REGISTRAR-RECORDER/COUNTY CLERK	1,169.0	1,170.0	1.0
	SHERIFF	17,481.0	17,501.0	20.0
	TREASURER AND TAX COLLECTOR	490.0	490.0	0.0

<b>FUND</b>	<b>ORGANIZATION NAME</b>	<b>RECOMMENDED FISCAL YEAR 2023-24</b>	<b>ADOPTED FISCAL YEAR 2023-24</b>	<b>NET CHANGE</b>
<b>GENERAL FUND</b>	TRIAL COURT OPERATIONS	50.0	50.0	0.0
	YOUTH DEVELOPMENT	39.0	39.0	0.0
	<b>TOTAL GENERAL FUND</b>	<b>84,588.0</b>	<b>85,088.0</b>	<b>500.0</b>
<b>HOSPITAL ENTERPRISE FUNDS</b>	HARBOR CARE SOUTH	5,691.0	5,721.0	30.0
	LOS ANGELES GENERAL MEDICAL CENTER	8,768.0	8,749.0	(19.0)
	OLIVE VIEW-UCLA MEDICAL CENTER	3,000.0	3,004.0	4.0
	RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	1,740.0	1,770.0	30.0
	<b>TOTAL HOSPITAL ENTERPRISE FUNDS</b>	<b>19,199.0</b>	<b>19,244.0</b>	<b>45.0</b>
<b>TOTAL GENERAL FUND AND HOSPITAL ENTERPRISE</b>		<b>103,787.0</b>	<b>104,332.0</b>	<b>545.0</b>
<b>INTERNAL SERVICE FUND</b>	PUBLIC WORKS	4,220.0	4,220.0	0.0
	<b>TOTAL INTERNAL SERVICE FUND</b>	<b>4,220.0</b>	<b>4,220.0</b>	<b>0.0</b>
<b>TOTAL OTHER PROPRIETARY FUNDS</b>		<b>4,220.0</b>	<b>4,220.0</b>	<b>0.0</b>
<b>SPECIAL DISTRICT FUNDS</b>	FIRE DEPARTMENT	4,804.0	4,811.0	7.0
	<b>TOTAL SPECIAL DISTRICT FUNDS</b>	<b>4,804.0</b>	<b>4,811.0</b>	<b>7.0</b>
<b>SPECIAL REVENUE FUNDS</b>	LA COUNTY LIBRARY	1,295.0	1,295.0	0.0
	<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>1,295.0</b>	<b>1,295.0</b>	<b>0.0</b>
<b>TOTAL ALL FUNDS</b>		<b>114,106.0</b>	<b>114,658.0</b>	<b>552.0</b>