



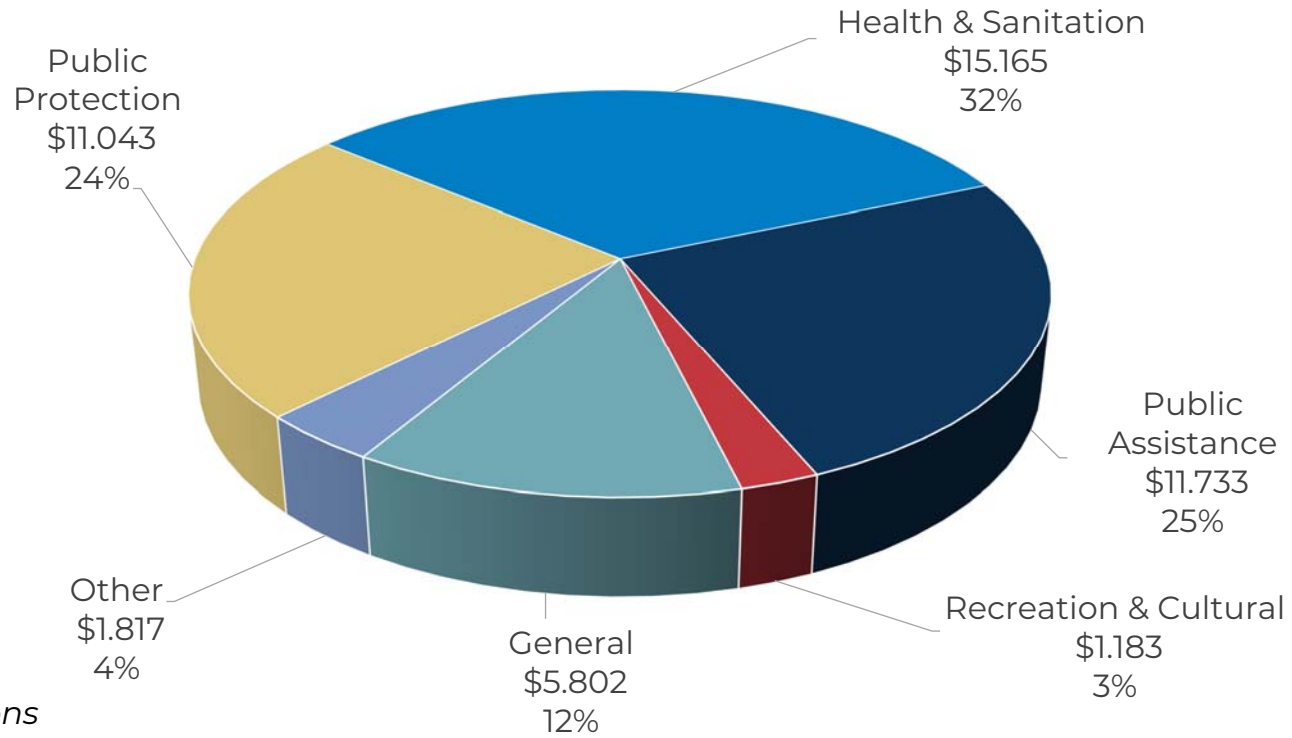
# County of Los Angeles

## 2023-24 Final Adopted Budget Charts

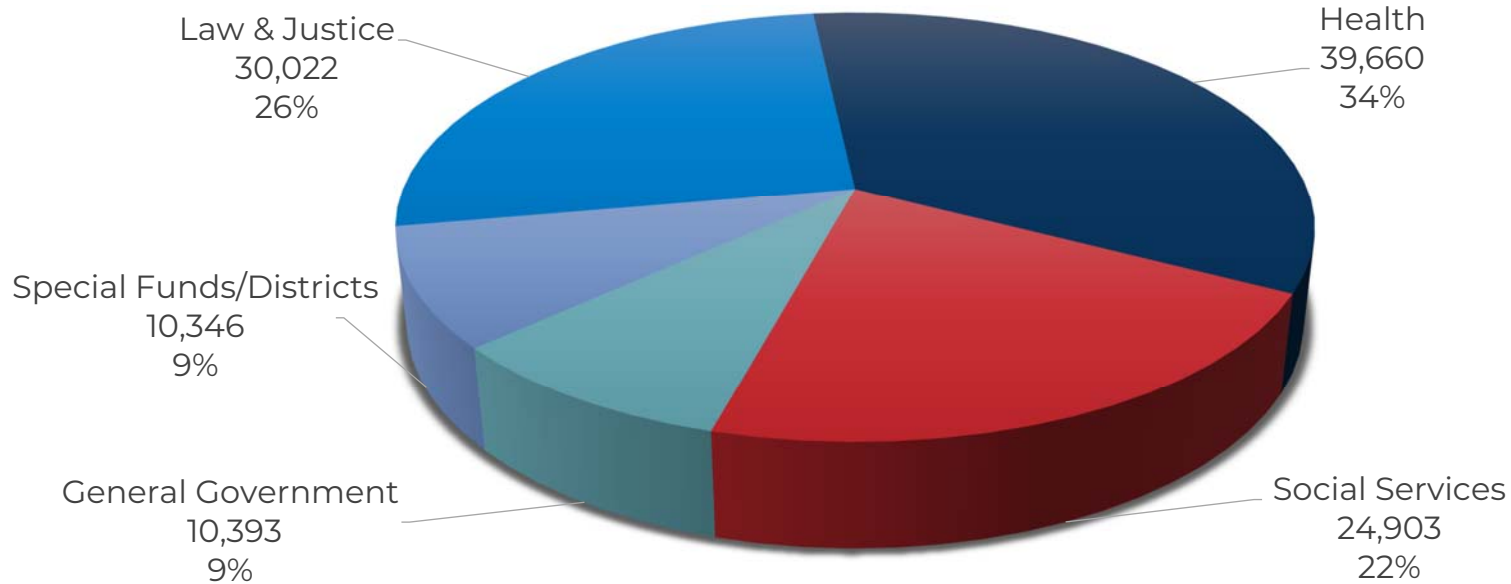
**Fesia Davenport**  
Chief Executive Officer

**CEO.**

## 2023-24 Final Adopted Budget: \$46.743 Billion



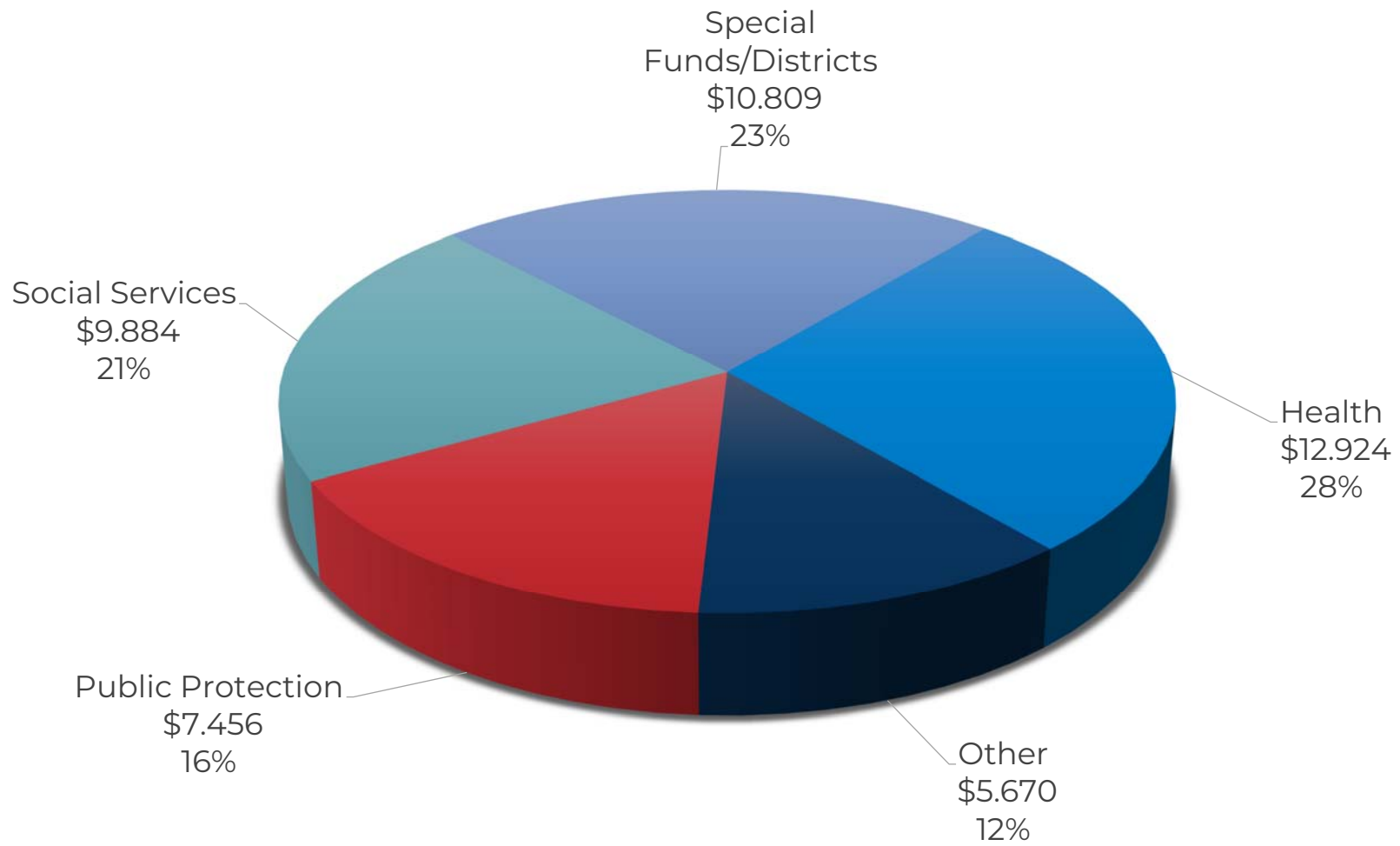
	FY 2022-23 Final Adopted Budget	FY 2023-24 Recommended Budget	FY 2023-24 Adopted Budget	FY 2023-24 Final Adopted Budget	Change From Adopted	% Change From Adopted
Total General County	\$33.333	\$33.099	\$33.397	\$35.934	\$2.537	7.6%
Special Funds/Districts	11.309	9.897	9.966	10.809	0.843	8.5%
Total Budget	\$44.642	\$42.996	\$43.363	\$46.743	\$3.380	7.8%
Budgeted Positions	113,592	114,106	114,658	115,324	666	0.6%



Law & Justice		Health		Social Services		General Government	
Agricultural Commissioner	432	Health Services	7,900	Aging & Disabilities	587	Arts & Culture	52
Alternate Public Defender	389	Hospital Enterprise	19,264	Children & Family Services	9,931	Assessor	1,378
Animal Care & Control	396	Mental Health	6,900	Military & Veterans Affairs	53	Auditor-Controller	627
Child Support Services	1,467	Public Health	5,596	Public Social Services	14,332	Beaches & Harbors	356
Consumer & Business Affairs	168	<b>Total</b>	<b>39,660</b>	<b>Total</b>	<b>24,903</b>	Board of Supervisors	489
District Attorney	2,169					Chief Executive Officer	550
Grand Jury	5					County Counsel	751
Ind. Defense Counsel Office	18					Economic Opportunity	198
Justice, Care & Opportunities	100					Human Resources	593
Medical Examiner-Coroner	273					Internal Services	2,156
Probation	5,545					Museum of Art	12
Public Defender	1,229					Museum of Natural History	7
Regional Planning	209					Parks and Recreation	1,564
Sheriff	17,519					Registrar-Recorder/CC	1,170
Trial Court Operations	50					Treasurer & Tax Collector	490
Youth Development	53					<b>Total</b>	<b>10,393</b>
<b>Total</b>	<b>30,022</b>						

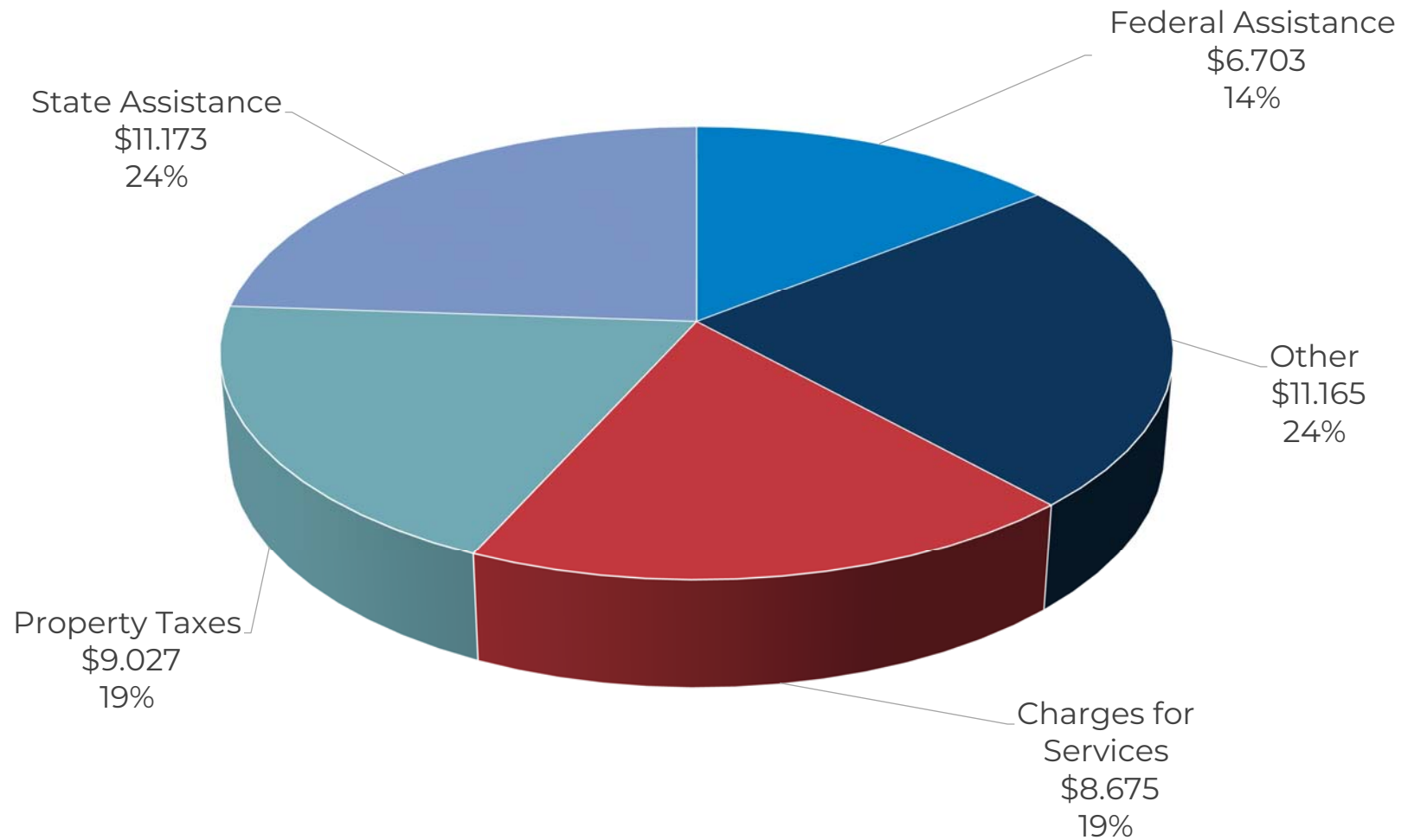
  

Special Funds/Districts	
Fire Department	4,825
LA County Library	1,295
Public Works Internal Svs Fund	4,226
<b>Total</b>	<b>10,346</b>



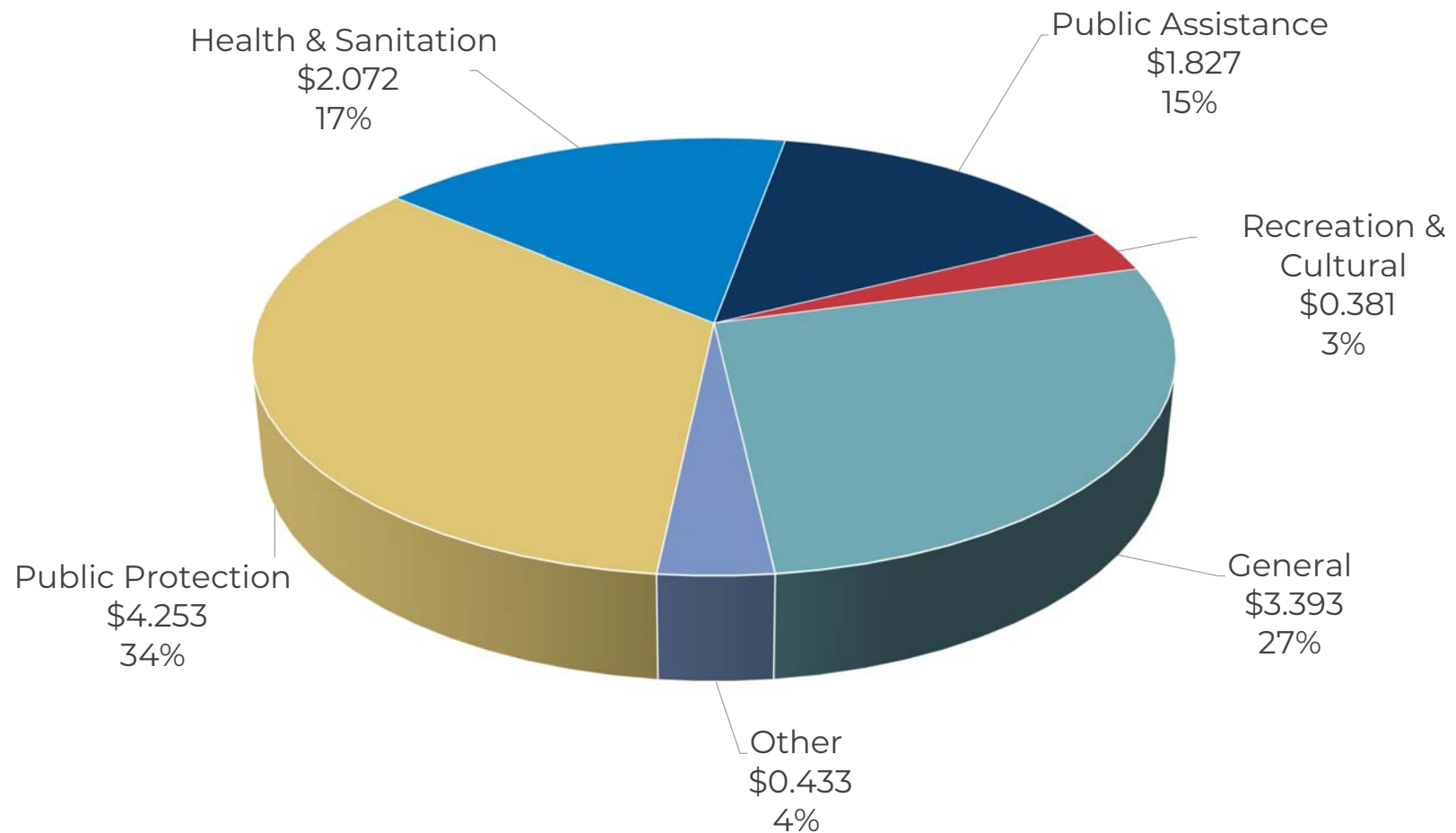
*Amount in billions*

## Total Resources: \$46.743 Billion

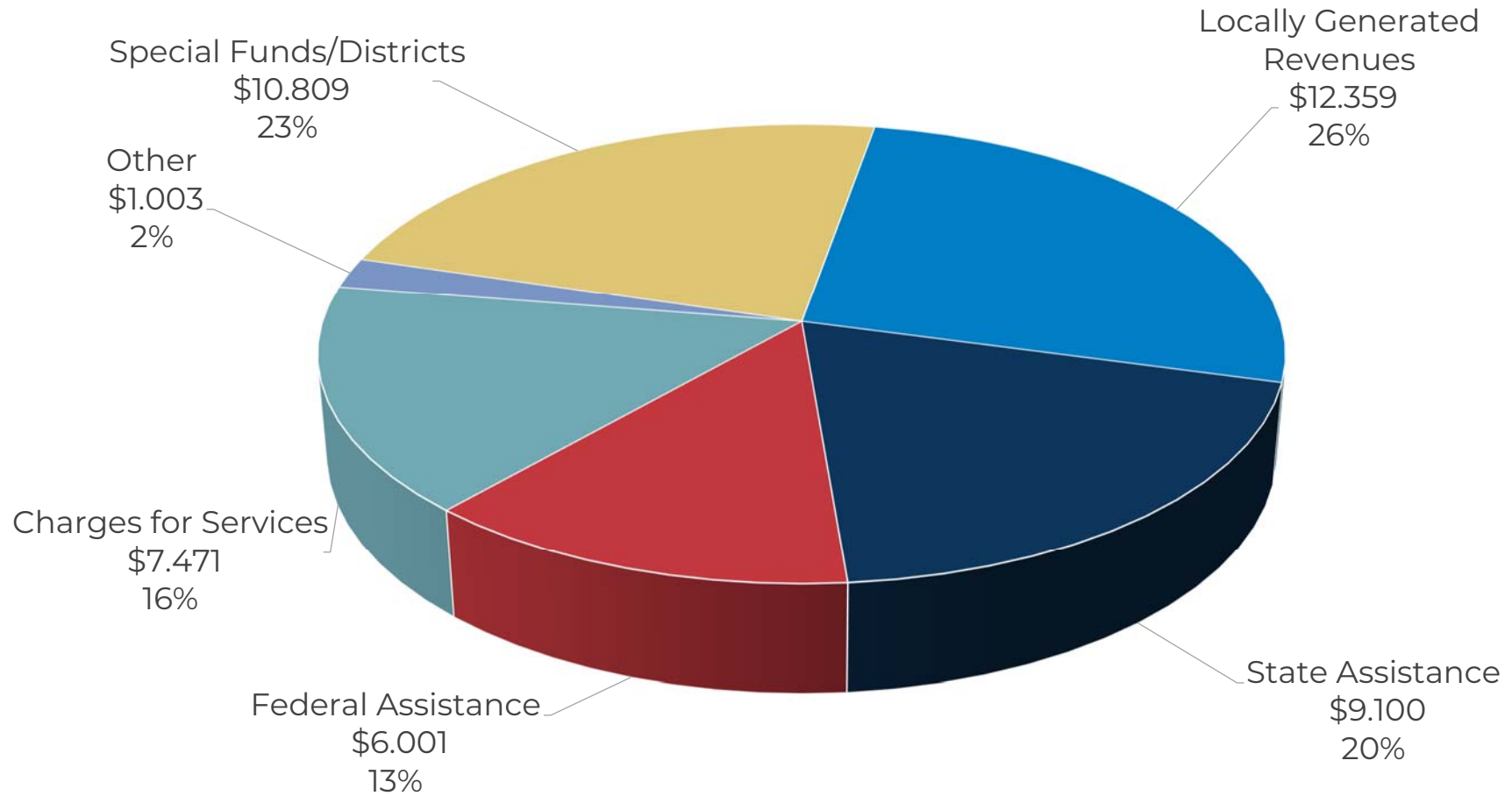


Amount in billions

## Net County Cost by Function: \$12.359 Billion

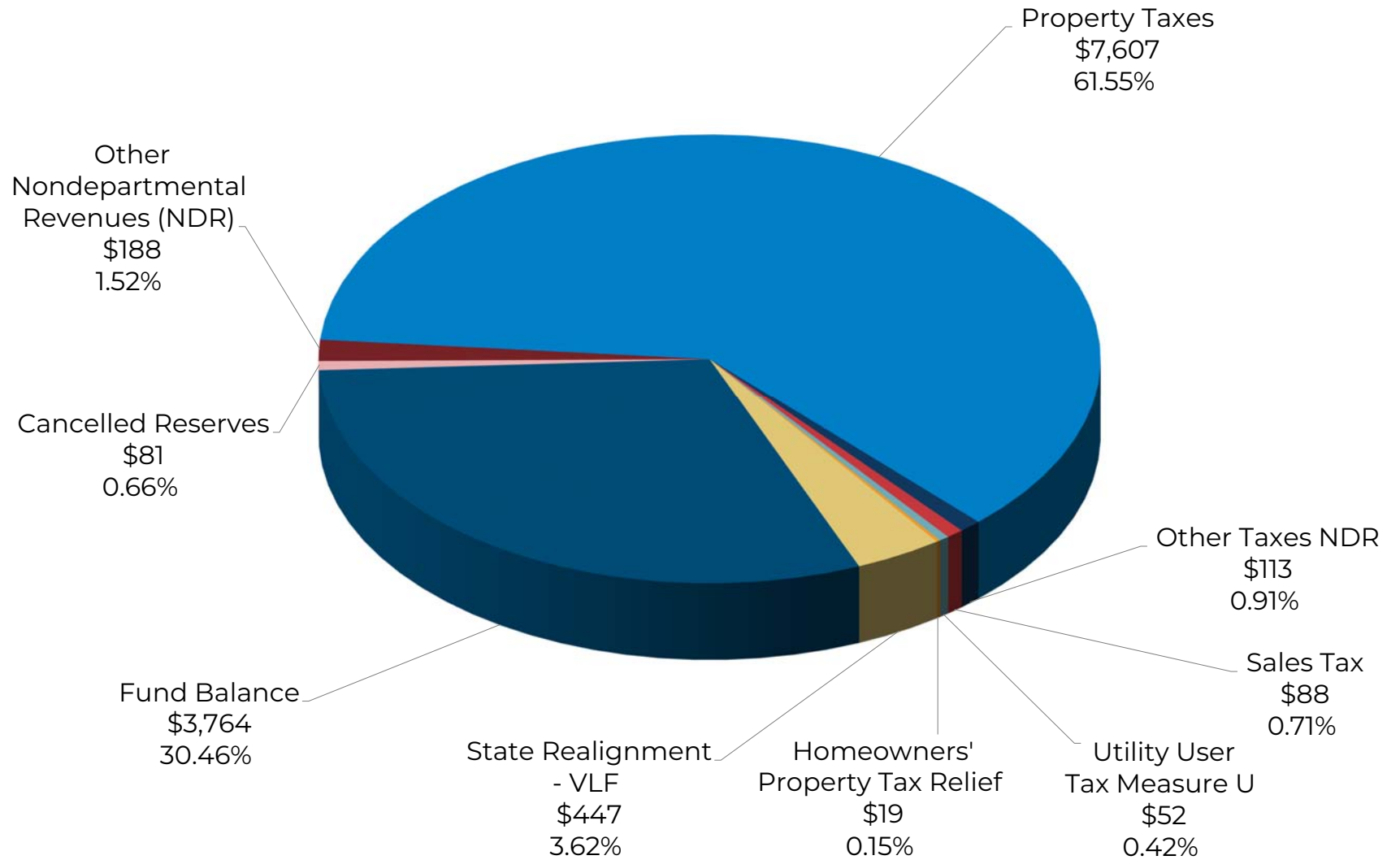


Amount in billions



Amount in billions

## Locally Generated Revenues: \$12.359 Billion



Amount in millions





**Thank you.**