



# LOS ANGELES COUNTY ADVOCACY POSITIONS ON FISCAL YEAR (FY) 2023-24 STATE BUDGET PROPOSALS



COUNTY-SPONSORED BUDGET PROPOSALS			
BUDGET ITEM	SUMMARY	POSITION	STATUS
<a href="#">Creating Regional Mental Health Treatment Centers for Justice-Involved Individuals</a>	This proposal is a budget request to develop mental health facilities across the County that would house and treat mentally ill justice-involved individuals in lieu of jail, as well as ongoing funding to support operations.	<a href="#">Sponsor</a>	Not included in the Fiscal Year (FY) 2023-24 State Budget.
<a href="#">Repurpose and Reimagine the Challenger Memorial Youth Center</a>	This proposal is to continue to advocate for \$25 million to repurpose and reimagine the Challenger Memorial Youth Center. The Challenger Project aims to help under-served and under-resourced youth (ages 18-25 who were involved with the criminal justice or foster care systems, or who are homeless) transition safely and securely to an independent adulthood.	<a href="#">Sponsor</a>	Not included in the FY 2023-24 State Budget.
<a href="#">Building Up Crisis Stabilization Units (CSUs) to Support the County's Alternative Crisis Response (ACR) Efforts</a>	This proposal would seek additional funding to build-up Los Angeles County's Crisis Stabilization Units (CSUs). Additional CSUs, including mental health urgent care centers (MHUCCs) are a critical component to meeting clients' needs at sites that would be an alternative to hospital emergency rooms.	<a href="#">Sponsor</a>	Not included in the FY 2023-24 State Budget.
<a href="#">Improving the Cannabis Industry through Equity Programming and Capacity Building</a>	This proposal is a budget request for \$20 million in one-time State General Fund in Fiscal Year (FY) 2023-24 to augment the State's Cannabis Equity Grants Program for Local Jurisdictions. This funding would help ensure access to critical financial assistance and technical support for equity applicants and licensees, as Los Angeles County establishes its Cannabis Equity Program.	<a href="#">Sponsor</a>	Not included in the FY 2023-24 State Budget.
<a href="#">Preserving Social Security Benefits for Youth in Foster Care</a>	This proposal would have provided \$46 million annually to offset the projected loss of Social Security Administration / Supplemental Security Income (SSA/SSI) of implementing County-cosponsored <a href="#">AB 1512</a> which would: revise requirements for counties to screen foster youth eligibility for benefits to include all federal SSA benefits, including SSI benefits, regardless of age; require counties to ensure the child's benefits are not used to pay for, or to reimburse the placing agency for, any costs of the child's care; and require placing agencies to promptly notify the child, the child's attorney, and the child's parents or guardians, of any application for benefits administered by the federal SSA made by the agency on the child's behalf.	<a href="#">Sponsor</a>	Not included in the FY 2023-24 State Budget.



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### COUNTY-SPONSORED BUDGET PROPOSALS





<a href="#">Carryover of Unspent SB 129 Pretrial Funding</a>	This proposal would allow the County to carryover up to \$28.2 million of unspent SB 129 pretrial funding allocated to the County in Fiscal Year (FY) 2021-22 and FY 2022-23.	<b>Sponsor</b>	Included in the FY 2021-22 and FY 2022-23 State Budget.
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### COUNTY-SUPPORTED STATE BUDGET ITEMS

BUDGET ITEM	SUMMARY	POSITION	STATUS
<b>HUMAN SERVICES</b>			
<a href="#">Electronic Benefit Transfer (EBT) Fraud Mitigation</a>	Allocates \$76.5 million over three years to pursue security upgrades and EBT card technology enhancements to safeguard CalWORKs and CalFresh clients' access to benefits, protect clients, and prevent theft of EBT benefits; and \$198 million over two years for reimbursement of stolen benefits.	<b>Support</b>	Included in the FY 2023-24 State Budget for \$50 million for two years.
<a href="#">CalWORKs Grant Increase</a>	Proposes an \$87 million in FY 2023-24 to reflect a 2.9-percent increase to the CalWORKs Maximum Aid Payment (MAP) levels.	<b>Support</b>	Included in the FY 2023-24 State Budget.
<a href="#">Medi-Cal County Administration Funding</a>	Proposes an \$83.4 million increase in FY 2023-24 to reflect a projected 3.68 percent increase to the California Consumer Price Index (CPI).	<b>Support</b>	Not included in the FY 2023-24 State Budget.
<a href="#">In-Home Supportive Services (IHSS) County Administration Funding</a>	Proposes a \$13.6 million statewide increase in FY 2023-24 to reflect growth in the projected monthly caseload.	<b>Support</b>	Included in the FY 2023-24 State Budget.
<a href="#">In-Home Supportive Services (IHSS) County Administration Funding</a>	The County Welfare Directors Association of California (CWDA) is requesting \$240.2 million to address underfunding of social worker and related staffing costs in the IHSS program.	<b>Support</b>	Not included in the FY 2023-24 State Budget.
<a href="#">Stage One Child Care</a>	Proposes a \$74.6 million increase in FY 2023-24 to reflect a projected 0.5 percent growth in the projected monthly caseload.	<b>Support</b>	Not specifically included in the FY 2023-24 State Budget, but \$1.15 billion of one-time funds was included to increase all childcare and preschool rates.
<a href="#">CalFresh State Administration Funding</a>	Proposes a \$17 million statewide increase in FY 2023-24 to reflect growth in the projected monthly caseload.	<b>Support</b>	Included in the FY 2023-24 State Budget.
<a href="#">Improving Housing Affordability and Reducing Homelessness for Youth in Foster Care</a>	<a href="#">AB 525</a> and the proposed corresponding \$16.5 million budget allocation would improve housing affordability and decrease homelessness among youth in foster care who are placed in Supervised Independent Living Placements (SILPs).	<b>Support</b>	Included in the FY 2023-24 State Budget for \$20 million over 3 years.






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 <b>HEALTH</b>			
<a href="#">General Fund Loan for Hospitals</a>	Establishes the Distressed Hospital Loan Program (DHLP) until January 1, 2032, to provide interest-free loans to not-for-profit hospitals and public hospitals in significant financial distress, and prevent the closure, or facilitate the reopening, of closed hospitals	<a href="#">Support</a>	Included in the FY 2023-24 State Budget.
 <b>PUBLIC HEALTH</b>			
<a href="#">Opioid and Fentanyl Response</a>	Allocates \$93 million in additional Opioid Settlement Funds over four years beginning In Fiscal Year 2023-24 to support youth- and fentanyl-focused investments.	<a href="#">Support</a>	Included in the FY 2023-24 State Budget.
<a href="#">Designated State Health Program and Rate Increases</a>	Allocates \$646.4 million, from the anticipated federal reauthorization of Designated State Health Program funding to cover the costs of the Providing Access and Transforming Health and CalAIM Justice Initiatives.	<b>Support</b>	See <a href="#">AB 102</a> , Sec. 133 (item 4260-101-0001) Prov. 16: Provides DOF with authority to adjust amounts. <a href="#">AB 118</a> references increases but does not include specific amounts.
<a href="#">Reproductive Health Services 1115 Waiver</a>	Proposes \$200 million for a grant program through an 1115 federal demonstration waiver focused on supporting access to family planning and related services, system transformation, capacity, and sustainability of California’s safety net.	<b>Support</b>	Not included in the FY 2023-24 State Budget.
 <b>BEHAVIORAL HEALTH</b>			
<a href="#">Community Assistance, Recovery &amp; Empowerment (CARE) Act</a>	Proposes 16.5 million in FY 2023-24, \$66.5 million in FY 2024-25, \$108.5 million in FY 2025-26 and annually thereafter to support estimated county behavioral health department costs for the CARE Act.	<b>Support</b>	Included in the FY 2023-24 State Budget.
<a href="#">Positive Parenting Program (Triple P) Services</a>	Proposes a one-time \$20 million reappropriation from the State's Children Youth Behavioral Health Initiative in FY 2023-24, to provide positive parenting and family support services through the Triple P program.	<b>Support</b>	Not included in the FY 2023-24 State Budget.
 <b>CHILD SUPPORT &amp; CHILD WELFARE</b>			
<a href="#">Local Child Support Agency (LCSA) Administrative Allocation</a>	Proposes a \$35.8 million funding augmentation for FY 2023-24 for increased caseload/workload, increased call volumes, and increased personnel costs, based on the LCSA funding methodology.	<b>Support</b>	Included in the FY 2023-24 State Budget.
<a href="#">Foster Youth with Complex Needs</a>	Proposes \$43.7 million in FY 2023-24 and \$63 million ongoing, as well as budget TBL, to provide intensive, community-based, trauma-informed services to foster youth with complex needs and youth at risk of foster care entry.	<b>Support</b>	Included in the FY 2023-24 State Budget.






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COUNTY-SUPPORTED STATE BUDGET ITEMS			
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 <b>ENVIRONMENTAL AND NATURAL RESOURCES</b>			
<a href="#">Exide Parkways Cleanup Funding</a>	Provides \$67.3 million for FY 2023-24 to cleanup parkways identified with high levels of lead and/or other metals in the communities surrounded the former Exide Technologies facility.	<b>Support</b>	Included in the FY 2023-24 State Budget.
<a href="#">Dam Safety and Flood Management Grant Program</a>	Proposes Draft Budget Trailer Bill Language (TBL) to, upon appropriation, establish a grant program to provide State funding for repairs, rehabilitation, enhancements, and other dam safety projects at existing State jurisdictional dams and associated facilities.	<b>Support</b>	Included in the FY 2023-24 State Budget.
 <b>ECONOMIC AND WORKFORCE DEVELOPMENT</b>			
<a href="#">California Employee Ownership Hub Budget Request</a>	Senator Josh Becker is requesting \$5 million, over three years, to fund the California Employee Ownership Hub within the Governor’s Office of Business and Economic Development (GO-Biz) to increase awareness and understanding of employee ownership among stakeholders, assist business owners and employees navigate available resources, and reduce barriers to employee-owned and worker-led models.	<b>Support</b>	Not included in the FY 2023-24 State Budget.
<a href="#">California Creative Workforce Act Pilot Program</a>	Senator Ben Allen is requesting \$5 million for a Creative Corps Pilot Program under the California Creative Workforce Act to provide equity-minded earn-and-learn apprenticeships in the creative industries.	<b>Support</b>	Not included in the FY 2023-24 State Budget.
<a href="#">California Microbusiness COVID-19 Relief Grant Program</a>	Proposes draft Budget Trailer Bill Language (TBL) to extend the sunset date for the California Microbusiness COVID-19 Relief Grant Program from June 30, 2023 to June 30, 2024.	<b>Support</b>	Included in the FY 2023-24 State Budget.
<a href="#">California Motion Picture and Television Production Credit Expansion</a>	Proposed BTB language to extend the California Motion Picture and Television Production Credit for an additional five years and maintain current authorization levels of \$330 million per year.	<b>Support</b>	Included in the FY 2023-24 State Budget.
 <b>ALTERNATIVE EDUCATION GRANTS</b>			
<a href="#">County Offices of Education: Alternative Funding Model</a>	The K-12 Education Omnibus draft TBL includes provisions to provide additional support for juvenile court schools and community schools operated by a county office of education through an alternative funding model.	<b>Support</b>	Included in the FY 2023-24 State Budget.



## LOS ANGELES COUNTY ADVOCACY POSITIONS ON FISCAL YEAR (FY) 2023-24 STATE BUDGET PROPOSALS

COUNTY SUPPORT IF AMENDED STATE BUDGET ITEMS			
BUDGET ITEM	SUMMARY	POSITION	STATUS
 <b>PUBLIC HEALTH</b>			
<a href="#">Newborn Hospital Gateway Program</a>	Proposed Budget TBL would mandate all qualified Medi-Cal providers participating in presumptive eligibility (PE) programs to report any births of Medi-Cal-eligible infants in their facilities, including hospitals and birthing centers, within 24 hours after birth through the Newborn Hospital Gateway.	<b>Amend TBL to extend the reporting timeframe to 72 hours after birth or 24 hours after discharge.</b>	Included in the FY 2023-24 State Budget.






COUNTY-OPPOSED STATE BUDGET ITEMS			
BUDGET ITEM	SUMMARY	POSITION	STATUS
 <b>ECONOMIC AND WORKFORCE DEVELOPMENT</b>			
<a href="#">Small Business COVID-19 Relief Grant Program Reductions</a>	Proposes a \$92 million reduction for COVID-19 relief grants available to eligible small businesses and non-profit organizations impacted by the pandemic.	<b>Oppose</b>	Included in the FY 2023-24 State Budget with a reversion of \$142 million.
<a href="#">Apprenticeship Innovation Fund Reductions</a>	Proposes a \$40 million reduction over two years, for non-traditional apprenticeship programs.	<b>Oppose</b>	Included in the FY 2023-24 State Budget.
<a href="#">Public Health Workforce Reductions</a>	Proposes a \$49.8 million reduction over four years for various public health workforce training and development plans.	<b>Oppose</b>	Included in the FY 2023-24 State Budget for a reduction of \$25 million.
 <b>FORECLOSURE INTERVENTION</b>			
<a href="#">Foreclosure Intervention Housing Prevention Program (FIHPP)</a>	Proposes deferral over four fiscal years of \$345 million from the \$500 million in one-time State General Fund previously approved in the 2021 Budget Act for the Foreclosure Intervention Housing Prevention Program.	<b>Oppose</b>	Included in the FY 2023-24 State Budget.





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### COUNTY-OPPOSED STATE BUDGET ITEMS

BUDGET ITEM	SUMMARY	POSITION	STATUS
 <b>CLIMATE CHANGE &amp; SUSTAINABILITY</b>			
<a href="#">Climate and Health Resilience Planning</a>	Proposes a \$25 million reduction in the Climate and Health Resilience Planning Grant Program.	<b>Oppose</b>	Included in the FY 2023-24 State Budget.
 <b>PUBLIC HEALTH</b>			
<a href="#">Community Health Workers Program</a>	Proposes a \$130 million funding delay for the Community Health Workers Program.	<b>Oppose</b>	Funding Delay was eliminated.
 <b>HUMAN SERVICES</b>			
<a href="#">CalWORKs Single Allocation (CWSA) Decrease</a>	Proposes an \$84 million statewide reduction to the Eligibility component of the CWSA to reflect a lower projected final caseload relative to appropriation.	<b>Oppose</b>	Included in the FY 2023-24 State Budget.
 <b>BEHAVIORAL HEALTH</b>			
<a href="#">Behavioral Health Bridge Housing (BHBH) Program</a>	Proposes to delay \$250 million of the total \$1.5 billion to FY 2024-25 for the BHBH Program.	<b>Oppose</b>	Included in the FY 2023-24 State Budget.
<a href="#">Behavioral Health Continuum Infrastructure Program (BHCIP)</a>	Proposes to delay \$480.7 million in funding for the BHCIP Program.	<b>Oppose</b>	Included in the FY 2023-24 State Budget.
 <b>JUSTICE</b>			
<a href="#">Public Defender Pilot</a>	Proposes a \$50 million one-time reduction to the Board of State and Community Corrections' Public Defender Pilot Program.	<b>Oppose</b>	\$40 of the \$50 million was restored in the FY 2023-24 State Budget.

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### LEGISLATIVE AFFAIRS AND INTERGOVERNMENTAL RELATIONS

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