





LOS ANGELES COUNTY ADVOCACY POSITIONS ON FISCAL YEAR (FY) 2024-25 BUDGET PROPOSALS





COUNTY-OPPOSED STATE BUDGET ITEMS

BUDGET ITEM	SUMMARY	POSITION	STATUS
 JUSTICE			
Public Defender Pilot Program	Proposes \$40 million one-time reduction to the Board of State and Community Corrections' Public Defender Pilot Program.	Oppose	Pending
 SOCIAL SERVICES			
CalWORKs Single Allocation (CWSA)	Proposes a reversion of \$336 million in State General Fund (SGF) from FY 2022-23, which was previously approved as part of an ongoing augmentation for this program. The Proposed Budget also reflects a reversion of \$40.8 million in SGF in FY 2023-24 and a reduction of \$40.8 million in SGF in FY 2024-25 and ongoing.	Oppose	Pending
Family Stabilization (FS)	Includes a \$55 million in SGF reversion in FY 2023-24 and a decrease of \$71 million in SGF beginning in FY 2024-25 and ongoing, eliminating the program.	Oppose	Pending



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 SOCIAL SERVICES			
Expanded Subsidized Employment (ESE)	Proposes a \$134.1 million in SGF reversion in FY 2023-24 and a decrease of \$134.1 million in SGF beginning in FY 2024-25 and ongoing, eliminating the program.	Oppose	Pending
Employment Services Intensive Case Management (ESICM)	Includes a \$47 million decrease in SGF beginning in FY 2024-25 and ongoing, eliminating the program.	Oppose	Pending
 CHILD WELFARE			
Housing Navigation and Maintenance Program (HNMP)	Proposes a reduction of \$13.7 million in ongoing SGF for the HNMP.	Oppose	Pending
Housing Supplement for Foster Youth in Supervised Independent Living Placements (SILP)	Includes a \$195,000 reduction in FY 2024-25 and \$25.5 million (\$18.85 million in SGF) in FY 2025-26 and ongoing.	Oppose	Pending

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