





Public Defenders/Community Assistance, Recovery, and Empowerment (CARE) Act

This proposal would amend language in the CARE Act related to funding for legal representation for respondents in CARE Act proceedings. The County is developing a budget to ensure funding is allocated for a period of three to five years for legal representation for CARE Court respondents. More information here.

Position: Sponsor Status: Pending

Repurpose and Reimagine the Challenger Memorial Youth Center

This proposal will continue to advocate for \$25 million in one-time funding for the Challenger Reimagined Project. The program will serve participants (ages 18-25 who were involved with the criminal justice or foster care systems, or who are homeless)who will live on the Challenger campus for 6-18 months while they are offered educational pathways and career training, as well as mental health services and robust life-skills instruction. More information here.

Position: Sponsor Status: Pending

In-Home Supportive Services (IHSS) Administrative Bridge Funding

This proposal, sponsored by the County Welfare Directors Association of California (CWDA), requests \$51 million in one-time State General Fund (SGF) to address underfunding of social worker and related staffing costs in the IHSS program. The proposal also requests budget trailer bill language requiring the California Department of Social Services (CDSS) to work with CWDA and counties to update the existing IHSS administration budget methodology to take effect in FY 2025-26. More information here.

Position: Support Status: Pending



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Los Angeles County Affordable Housing Solutions Agency (LACAHSA) Bridge Funding

This proposal, sponsored by LACAHSA, requests \$20 million in one-time SGF to support the agency's foundational capacity and program development, including no less than seven demonstration projects located across Los Angeles County. More information here.

Position: Support Status: Pending

Homeless Housing, Assistance and Prevention (HHAP) Program Funding

This proposal, sponsored by the California State Association of Counties, the Big City Mayors Coalition, the League of California Cities and the Bring California Home Coalition, requests at least \$1 billion in ongoing State funding to continue providing local governments with a stable, ongoing source of funding to address and reduce homelessness. More information here.

Position: Support Status: Pending

Public Health Nursing Early Intervention Program (PHNEI)

Proposes elimination of entire \$8.3 million annual allocation (and any potential/additional federal match) for the County's PHNEI Program. More information here.

Position: Oppose Status: Pending

Family Urgent Response System (FURS)

Proposes elimination of entire \$30 million annual allocation for the County's FURS Program. More information here.

Position: Oppose Status: Pending







Public Defender Pilot Program

Proposes a \$40 million one-time reduction to the Board of State and Community Corrections' Public Defender Pilot Program. More information here.

Position: Oppose Status: Pending

CalWORKs Single Allocation (CWSA)

Proposes a reversion of \$336 million in State General Fund (SGF) from FY 2022-23, which was previously approved as part of an ongoing augmentation for this program. The Proposed Budget also reflects a reversion of \$40.8 million in SGF in FY 2023-24 and a reduction of \$40.8 million in SGF in FY 2024-25 and ongoing. More information <a href="https://example.com/here/beneral/proposes/beneral/benera

Position: Oppose Status: Pending

Family Stabilization (FS)

Includes a \$55 million in SGF reversion in FY 2023-24 and a decrease of \$71 million in SGF beginning in FY 2024-25 and ongoing, eliminating the program. More information here.

Position: Oppose Status: Pending

Expanded Subsidized Employment (ESE)

Proposes a \$134.1 million in SGF reversion in FY 2023-24 and a decrease of \$134.1 million in SGF beginning in FY 2024-25 and ongoing, eliminating the program. More information here.

Position: Oppose Status: Pending

Employment Services Intensive Case Management (ESICM)

Proposes a \$47 million decrease in SGF beginning in FY 2024-25 and ongoing, eliminating the program. More information <u>here</u>.

Position: Oppose Status: Pending







Housing Navigation and Maintenance Program (HNMP)

Proposes a reduction of \$13.7 million in ongoing SGF for HNMP. More information here.

Position: Oppose Status: Pending

Housing Supplement for Foster Youth in Supervised Independent Living Placements (SILP)

Includes a \$195,000 reduction in FY 2024-25 and \$25.5 million (\$18.85 million in SGF) in FY 2025-26 and ongoing. More information <u>here</u>.

Position: Oppose Status: Pending

Regional Early Action Planning Grant Program of 2021 (REAP 2.0) Funding

Proposes a reduction of \$123 million in ongoing SGF for REAP 2.0. More information here.

Position: Oppose Status: Pending

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Updated on 4/29/2024



LEGISLATIVE AFFAIRS AND INTERGOVERNMENTAL RELATIONS

500 West Temple Street, Room 723 Los Angeles, California 90012

legislativeaffairs@ceo.lacounty.gov

