



**Chief Executive Office  
Legislative Affairs and Intergovernmental Relations**

**2026 COUNTY-SPONSORED STATE BUDGET PROPOSAL FORM**

<b>Department:</b>	
<b>Division (if applicable):</b>	
<b>Contact Person's Name:</b>	
<b>Phone Number:</b>	
<b>Email:</b>	
<b>County Counsel Language By:</b>	(Name and Title)
	(Signature)
<b>CEO Budget Approval By:</b>	(Name and Title)
	(Signature)
<b>Department Head Approval:</b>	(Name and Title)
	(Signature)

**INSTRUCTIONS**

Please answer the proposal questions in the text boxes provided. Do not reformat this form as reformatted proposals will be delayed and may miss out in consideration. In several places, you are required to submit signatures. Electronic signatures are acceptable.

Please contact your assigned legislative analyst for questions. **Completed forms are due on Friday, June 20, 2025.**

**SUMMARY**

- 1) Provide the title, amount, and source of funding for the State budget proposal.

Response:

- 2) Provide a brief description (no more than 500 words) of the State budget proposal. Explain how this proposal is related to one or more of the Board's State Legislative priorities, Board directed priorities, or a Board-approved motion, resolution, or proclamation.**

Response:

3) Is this State budget proposal a companion to a State legislative proposal?

Response:

- If yes, please complete the remaining sections with information that supports the budget request for the State legislative proposal. You may copy and paste your answers from the State legislative proposal if the information is identical.
- If no, please complete all of the following information fully.

**PROBLEM STATEMENT**

4) What issue does the State budget proposal address? Provide specific facts and/or examples.

Response:

5) Which type of funding source (e.g. State revenue source) is applicable to this State budget proposal?

Response:

6) If there are existing funds, why are their levels inadequate to address this issue?

Response:

7) Does the State budget proposal address an issue of statewide significance?

Response:

**BUDGET PROPOSAL**

8) Describe the State budget proposal in detail and include a cost-benefit analysis.

Response:

**9) Why is the County of Los Angeles best suited to sponsor this State budget proposal?**

Response:

**10) What other counties or organizations are pursuing this same or similar State budget proposal?**

Response:

- 11) Please include other financial information, data, or statistics are available to support this State budget proposal.

Response:

**HISTORY**

**12)** Has this State budget proposal been introduced before?

Response:

**13)** If so, describe the past State budget proposal, and describe why it failed to be approved and funded, if you know.

Response:

**DEPARTMENTAL/STAKEHOLDER IMPACT**

**14)** Would this State budget proposal impact other County departments?

Response:

**15)** If so, which County departments are impacted and has your department obtained their concurrence on this proposal from them? Please provide confirmation of department clearances.

Response:

**16)** What other counties, cities, organizations, or constituent groups would be supportive of or opposed to this State budget proposal?

Response:

**17)** What counties, cities, organizations, or constituent groups could be affected by this State budget proposal? How?

Response:



**FISCAL IMPACT**

**18)** Does your State budget proposal have a cost associated with it (i.e., funding that your department, the County, and/or the State would need to spend to implement this proposal)?

- If the answer is “no” please answer and complete Question 19.
- If the answer is “yes” please answer and complete Questions 20 – 22.

Response:

**19)** Please attach your department budget/fiscal team’s cost analysis that justifies how this proposal would not have a cost. You should also provide confirmation or concurrence by the department’s [CEO Budget Analyst](#).

**20)** Please attach your department budget/fiscal team’s cost analysis that details the costs associated with the proposal. The cost analysis must address the following:

- a. What would be the TOTAL cost (State and NCC) to implement this proposal? Would the cost be one-time or ongoing?
- b. How much of the cost will be covered with State funds? How much will be covered with NCC?
- c. Which sources of State funding will be used to cover the State’s portion of the cost? Is this revenue already in your current state funding allocations or would the State have to augment those funding allocations?
- d. Is the portion of the cost covered with NCC already in your existing NCC budget or will you have to request additional NCC?
- e. Please provide confirmation or concurrence by the department’s [CEO Budget Analyst](#).

**21)** Could this budget proposal have a fiscal impact on *other* local governments, organizations, or constituent groups? If so, what are their likely concerns?

Response:

- 22) What would be the potential adverse financial impact to your department and the County if this State budget proposal is not enacted?

Response:

**BOARD POLICY**

- 23) What policy in the County’s State Legislative Platform supports this State budget proposal?

Response:

- 24) If there is not applicable policy from the State Legislative Platform, what County initiative, Strategic Plan goal, adopted Board motion, or Board policy supports this State budget proposal?

Response:

**COMPANION STATE LEGISLATIVE PROPOSAL AND BILL LANGUAGE**

Will this State budget proposal need a companion State legislative proposal? If so, please complete the State Legislative Proposal, including the County Counsel-approved bill language for proposal. Proposed bill language should be provided in review-mode format, with proposed new language underlined and proposed language ~~to be eliminated~~ stricken through.



**County of Los Angeles**  
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### CHECKLIST

- PROBLEM STATEMENT:** Did you explain the issue that the State budget proposal seeks to address, and provide supporting information?
- PROBLEM STATEMENT:** Did you explain the funding source applicable to the State Budget Proposal and address why existing funding levels are inadequate to address the problem?
- PROBLEM STATEMENT:** Did you explain if the proposal addresses an issue of statewide significance?
- BUDGET PROPOSAL:** Did you describe the State budget proposal in detail and provide a cost-benefit analysis? Did you explain why the County is best positioned to sponsor this proposal and if other counties and/or organizations are also in pursuit?
- BUDGET PROPOSAL:** Did you provide financial information, data, or statistics are available for this State budget proposal? (e.g., Would there be an adverse impact to the current level of services? Would the quality and productivity suffer? Would it increase your liability and/or produce litigation costs? Would you incur any fines and/or penalties for non-compliance? etc.).
- HISTORY:** Has your State budget proposal been pursued in the past, did you provide information on the previous proposal(s)? (e.g. What was the outcome of that effort and why did it fail to get approved? What were some of the obstacles it faced?)
- DEPARTMENTAL IMPACT:** Did you explain how this State budget proposal affects other County departments and how you have coordinated this proposal with them? (e.g., Are they supportive of your budget proposal? Do they have any concerns? Did they provide any feedback and/or recommendations? etc.).
- DEPARTMENTAL IMPACT:** Did you obtain and provide concurrences from those departments?
- STAKEHOLDER IMPACT:** Did you explain how this State budget proposal affects other counties and how you have coordinated this proposal with those other counties? (e.g. Are they supportive of your budget proposal? Do they have any concerns? Did they provide any feedback and/or recommendations? etc.).

- FISCAL IMPACT: Did you explain if the State budget proposal has a local cost associated with implementation? If there is a cost associated, did you provide your department budget/fiscal team's cost analysis that includes the information requested in Question 21?
- FISCAL IMPACT: Did you explain if this State budget proposal have a fiscal impact on other local governments, organizations, or constituent groups? If so, did you include their concerns?
- FISCAL IMPACT: Did you explain the potential adverse financial impact to your department and the County if this State budget proposal is not enacted?
- FISCAL IMPACT: Did you consult with your CEO-Budget Analyst and obtain their clearance or concurrence with the State budget proposal?
- BOARD POLICY: Did you include applicable policy in the State Legislative Platform and/or identify the County initiative, Strategic Plan goal, adopted Board motion, or Board policy supports this State budget proposal?
- BILL LANGUAGE (IF APPLICABLE): Does your State budget proposal require a companion legislative proposal? (If so, have you included County Counsel's approved bill language for the legislative proposal?).