



FISCAL YEAR (FY) 2025-26 STATE BUDGET ADVOCACY ITEMS



COUNTY-SUPPORTED STATE BUDGET ITEMS

California Film and Television Tax Credit Expansion

Proposes to increase the total annual California Film and Television Tax Credit Program 4.0 award cap from \$330 million to \$750 million for FY 2025-26 through FY 2029-30.

Encampment Resolution Fund (ERF) Expenditure Timeline Trailer Bill Language (TBL)

The Administration has proposed Budget TBL related to the ERF program that would base the deadline for expending and obligating grant awards on the date of award, rather than the date of appropriation as currently required.

MyCAvax System Funding

Governor's May Revise proposes \$31.45 million in new funding to sustain the MyCAvax system.





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COUNTY-SUPPORTED STATE BUDGET ITEMS (CONT.)

Exide Facility Cleanup Funding

Governor's May Revise proposes to repurpose \$35 million from unused funds to the Lead-Acid Battery Cleanup Fund for the cleanup of residential properties with lead contamination near the former Exide lead-acid battery recycling facility in Vernon, California.

Funding for the LA28 Olympics

Governor's May Revise proposes \$17.6 million in one-time funding from the State Highway Account to support transportation project planning associated with the 2028 Olympic Games, including work on the Games Route Network project.

Homeless Housing, Assistance and Prevention (HHAP) Program

The California State Association of Counties, the Big City Mayors Coalition, the League of California Cities, and the Bring California Home Coalition are requesting at least \$1 billion in ongoing State funding to extend the HHAP program at current funding levels.





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COUNTY-SUPPORTED STATE BUDGET ITEMS (CONT.)

California Department of Social Services (CDSS) Homeless Programs

The California Welfare Directors Association (CWDA) is requesting \$296.3 million, ongoing State General Fund to continue funding for the four CDSS housing and homeless services programs: Bringing Families Home, Home Safe, CalWORKs Housing Support Program, and the Housing and Disability Advocacy Program.

Foster Family Agencies (FFAs)

Assemblymember Ramos and Senator Durazo have submitted a \$42.2 million State budget request, sponsored by the California Alliance of Child and Family Services, to help stabilize FFAs and preserve the placements for the foster youth they serve.

COUNTY-OPPOSED STATE BUDGET ITEMS

Medi-Cal Program Changes

Governor's May Revise proposes:

- Freezing new enrollment in full-scope State-only Medi-Cal coverage for individuals, regardless of immigration status, aged 19 and over;
- Implementing a \$100 monthly premium for individuals with unsatisfactory immigration status, aged 19 and older; and
- Reinstating the Medi-Cal asset limit for seniors and disabled adults of \$2,000 for an individual or \$3,000 for a couple.





FISCAL YEAR (FY) 2025-26 STATE BUDGET ADVOCACY ITEMS

COUNTY-OPPOSED STATE BUDGET ITEMS (CONT.)

Incompetent to Stand Trial (IST) Infrastructure Grant Program Reduction

Governor's May Revise proposes a one-time \$232.5 million reduction from unspent grant funds for counties to increase residential treatment housing capacity for individuals designated IST.

Reduction in Proposition 47 Savings

Governor's May Revise identifies \$91.5 million in eligible savings for FY 2025-26 for the Safe Neighborhoods and Schools Fund. This represents a reduction of \$3.2 million in Prop 47 Savings from FY 2024-25 and may impact ongoing grant funded anti-recidivism programs in the County.

Cuts to Pretrial Release Program

Governor's May Revise proposes a reversion of \$20 million from FY 2024-25 associated with savings related to the Judicial Branch's pretrial services and a reduction of \$20 million ongoing beginning in FY 2025-26.





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COUNTY-OPPOSED UNLESS AMENDED STATE BUDGET ITEMS

Suitability of Facilities for the Confinement of Juveniles TBL

Governor's May Revise TBL related to the Board of State and Community Corrections' (BSCC) oversight of and determinations of suitability for juvenile detention facilities.

Updated on 6/3/2025

